

**FY 2005 U.S. GOVERNMENT FUNDS BUDGETED FOR REGIONAL PROGRAMS -
CENTRAL AND EASTERN EUROPE**

TOTAL USG FUNDS BUDGETED: (INCLUDING ACCOUNTS OTHER THAN SEED)	\$19.87 m
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NON-SEED TOTAL: \$19.87 m

DEPT. OF DEFENSE

International Counterproliferation Programs \$8.74

TOTAL DOD \$8.74

DEPT. OF STATE

Humanitarian Demining \$9.92

TOTAL STATE \$9.92

TRADE & DEVELOPMENT AGENCY (USTDA)

Feasibility Studies / Trade Promotion \$1.21

TOTAL USTDA \$1.21

FY 2005 U.S. GOVERNMENT FUNDS BUDGETED FOR REGIONAL PROGRAMS - SOUTHERN EUROPE

TOTAL USG FUNDS BUDGETED: \$27.63 m <small>(INCLUDING ACCOUNTS OTHER THAN SEED)</small>
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SEED TOTAL: \$27.43 m

NON-SEED TOTAL: \$0.20 m

AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)

Democratic Reform	\$0.79
Economic Restructuring	\$1.19
Energy-Sector Reform	\$1.50
Environmental Management	\$0.99
Private Sector Initiatives	\$1.04
Social Sector Reform	\$2.27
Special/Cross-Cutting Initiatives	\$4.03

TOTAL USAID \$11.80

DEPT. OF DEFENSE

Warsaw Initiative	\$0.20
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TOTAL DOD \$0.20

DEPT. OF COMMERCE

Central & East European Business Info. Center (CEEBC)	\$0.15
Commercial Law Development Program (CLDP)	\$0.40

TOTAL COMMERCE \$0.55

DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER

Southeast European Cooperative Initiative (SECI)	\$0.45
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TOTAL DHS/CUSTOMS \$0.45

DEPT. OF STATE

EUR Democracy Programs	\$0.15
EUR/ACE Operations & Evaluations	\$0.40
International Information Programs (IIP)	\$0.03
Internat'l. Comm. Missing Persons (ICMP)	\$2.00
Law Enforcement Assistance	\$1.20
National Endowment for Democracy (NED)	\$2.63
Performance Funds	\$4.82
Southeast European Cooperative Initiative (SECI)	\$1.30
Stability Pact Programs	\$0.51
Title VIII Research Program	\$1.60

TOTAL STATE \$14.63

**FY 2005 U.S. GOVERNMENT FUNDS BUDGETED FOR
BALTIC REGIONAL PROGRAMS**

TOTAL USG FUNDS BUDGETED:	\$0.20 m
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NON-SEED TOTAL: \$0.20 m

DEPT. OF ENERGY

Nonproliferation & International Security Programs \$0.20

TOTAL DOENERGY \$0.20

**FY 2005 U.S. GOVERNMENT FUNDS BUDGETED FOR
CONTRIBUTIONS TO THE ORGANIZATION FOR SECURITY
AND COOPERATION IN EUROPE (OSCE)**

TOTAL SEED FUNDS BUDGETED: \$5.38m*

DEPT. OF STATE

OSCE Human Dimension, Economic & Environmental Programs	\$2.00
OSCE Voluntary Contributions & Related Costs	\$3.38

TOTAL STATE \$5.38

**(*DOES NOT INCLUDE \$24.62m IN FY 2004 SEED FUNDS
PROVIDED FOR OSCE VOLUNTARY CONTRIBUTIONS IN FY
2005)**

Central & Eastern European Participants in FY 2005 U.S.-Based Training and Exchange Programs (SEED Funded Only)

Agency	Program/ Office	TOTAL	Albania	Bosnia-Herzegovina	Bulgaria	Croatia	Czech Republic	Estonia	Hungary	Kosovo	Latvia	Lithuania	Macedonia	Montenegro	Poland	Romania	Serbia	Slovakia	Slovenia
BBG	-	64	1	11	17	4	-	-	-	-	-	-	18	11	-	2	-	-	-
DOC	CLDP	222	26	30	31	23	-	-	-	19	-	-	29	20	-	25	19	-	-
DOD	WIF/EUCOM	130	-	-	-	35	-	25	-	-	30	-	-	-	-	-	-	-	40
DOED	-	25	1	-	-	-	16	-	2	-	1	-	-	-	5	-	-	-	-
DOD	WIF/JFCOM	516	38	-	60	104	12	5	1	-	55	5	37	-	9	88	-	6	96
DOJ	OPDAT	22	-	-	-	-	-	-	-	-	-	-	11	-	-	11	-	-	-
DOS	ECA	205	-	-	-	-	-	-	-	-	-	-	-	51	-	-	154	-	-
USAID	-	509	46	61	74	65	-	-	-	-	-	-	91	92	-	76	4	-	-
USDA	-	53	-	-	14	-	-	-	-	-	-	-	-	4	-	-	35	-	-
Total		1,746	112	102	196	231	28	30	3	19	86	5	186	178	14	202	212	6	136

Central & Eastern European Participants in FY 2005 U.S.-Based Training and Exchange Programs (Non-SEED Funded Only)

Agency	Program/ Office	TOTAL	Albania	Bosnia-Herzegovina	Bulgaria	Croatia	Czech Republic	Estonia	Hungary	Kosovo	Latvia	Lithuania	Macedonia	Montenegro	Poland	Romania	Serbia	Slovakia	Slovenia
DOS	ECA	1,235	75	72	70	62	129	49	125	35	38	37	71	-	175	105	98	63	31
Total		1,235	75	72	70	62	129	49	125	35	38	37	71	-	175	105	98	63	31

Central & Eastern European Participants in FY 2005 U.S.-Based Training and Exchange Programs (Total SEED & Non-SEED Funded)

Agency	Program/ Office	TOTAL	Albania	Bosnia-Herzegovina	Bulgaria	Croatia	Czech Republic	Estonia	Hungary	Kosovo	Latvia	Lithuania	Macedonia	Montenegro	Poland	Romania	Serbia	Slovakia	Slovenia
BBG	-	64	1	11	17	4	-	-	-	-	-	-	18	11	-	2	-	-	-
DOC	CLDP	222	26	30	31	23	-	-	-	19	-	-	29	20	-	25	19	-	-
DOD	WIF/EUCOM	130	-	-	-	35	-	25	-	-	30	-	-	-	-	-	-	-	40
DOD	WIF/JFCOM	516	38	-	60	104	12	5	1	-	55	5	37	-	9	88	-	6	96
DOED	-	25	1	-	-	-	16	-	2	-	1	-	-	-	5	-	-	-	-
DOJ	OPDAT	22	-	-	-	-	-	-	-	-	-	-	11	-	-	11	-	-	-
DOS	ECA	1,440	75	72	70	62	129	49	125	35	38	37	71	51	175	105	252	63	31
USAID	-	509	46	61	74	65	-	-	-	-	-	-	91	92	-	76	4	-	-
USDA	-	53	-	-	14	-	-	-	-	-	-	-	-	4	-	-	35	-	-
Total		2,981	187	174	266	293	157	79	128	54	124	42	257	178	189	307	310	69	167

Note: DOC = Department of Commerce, DOD = Department of Defense, DOED = Department of Education, DOI = Department of Interior, DOJ = Department of Justice, DOL = Department of Labor, DOS = Department of State, OWP = Open World Program, USAID = U.S. Agency for International Development, USDA = Department of Agriculture.

FY 2005 SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																				
Democratic Reform	117.85	0.79	6.33	13.10	11.69	7.44				13.99			12.02	8.81		5.74	37.95			
Economic Restructuring	10.43	1.19								9.24										
Energy-Sector Reform	1.50	1.50																		
Environmental Management	0.99	0.99																		
Humanitarian Assistance	0.65	0.00		0.65																
Private Sector Initiatives	89.40	1.04	6.44	8.23	7.32	9.74				7.10			12.00	5.69		12.10	19.75			
Social Sector Reform	19.16	2.27	2.97										7.28			6.65				
Special/Cross-Cutting Initiatives	32.55	4.03	6.02	3.10	3.51	1.83				6.12			3.45	1.50			3.00			
x Parking Fine Withholding	0.05	0.00	0.01	0.01	0.02	0.00							0.00	0.00		0.01	0.00			
x Peace Corps Small Project Assistance (SPA)	0.43	0.00			0.25								0.08			0.10				
TOTAL USAID	273.01	11.80	21.77	25.09	22.78	19.00				36.45			34.83	16.00		24.60	60.70			
DEPT. OF STATE																				
EUR Democracy Programs	5.98	0.15	0.57	0.97	0.65	0.43				0.45			0.30	0.33		0.65	1.50			
EUR/ACE Operations & Evaluations	0.40	0.40																		
Housing Property Directorate (HPD)	2.80	0.00								2.65									0.15	
International Information Programs (IIP)	1.16	0.03	0.05	0.12	0.10	0.11				0.18			0.10	0.08		0.05	0.35			
Internat'l. Comm. Missing Persons (ICMP)	3.90	2.00		1.00		0.50				0.40										
Law Enforcement Assistance	66.85	1.20	5.11	10.80	1.73	1.51				39.40			0.80	0.95		1.75	3.60			
National Endowment for Democracy (NED)	2.63	2.63																		
OSCE Human Dimension, Economic & Environmental Programs	2.00	2.00																		
OSCE Voluntary Contributions & Related Costs	3.38	3.38																		
Performance Funds	10.32	4.82		1.49						3.45			0.25	0.15			0.15			
Public Diplomacy Exchanges	2.00	0.00												0.50			1.50			
Southeast European Cooperative Initiative (SECI)	1.30	1.30																		
Stability Pact Programs	0.51	0.51																		
Television Cooperatives	0.10	0.00	0.03							0.03			0.05							
Title VIII Research Program	1.60	1.60																		
War Crimes Assistance	0.06	0.00		0.06																
TOTAL STATE	104.98	20.01	5.75	14.45	2.48	2.54				46.55			1.50	2.00		2.45	7.25			
DEPT. OF COMMERCE																				
Central & East European Business Info. Center (CEEIBC)	0.35	0.15												0.10			0.10			
Commercial Law Development Program (CLDP)	0.40	0.40																		
TOTAL COMMERCE	0.75	0.55												0.10			0.10			
DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER PROTECTION (DHS/CBP)																				
Law Enforcement Assistance	0.30	0.00												0.30						
Southeast European Cooperative Initiative (SECI)	0.75	0.45												0.15			0.15			
TOTAL DHS/CUSTOMS	1.05	0.45												0.45			0.15			
BROADCASTING BOARD OF GOVERNORS (BBG)																				
Media Training	1.11	0.00	0.05		0.10	0.29							0.20	0.13		0.10	0.25			
DEPT. OF AGRICULTURE (USDA)																				
Technical Assistance	3.25	0.00			0.85									0.40			2.00			
DEPT. OF THE TREASURY																				
Technical Advisors	6.76	0.00	0.70	1.43	1.04	0.18							0.48	0.43		0.93	1.60			
FEDERAL AVIATION ADMINISTRATION																				
Misc FAA Activities	0.20	0.00															0.20			
TRADE & DEVELOPMENT AGENCY (USTDA)																				
Balkans Development Initiative	2.28	0.00												0.50		0.43	1.35			
U.S. INSTITUTE OF PEACE																				
Project on Constitutional Reform	0.04	0.00		0.04																
TOTAL SEED FUNDS BUDGETED	393.43	32.81	28.27	41.00	27.25	22.00				83.00			37.00	20.00		28.50	73.60			

*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

FY 2005 NON-SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
DEPT. OF STATE																				
ECE - Public Diplomacy Exchanges	23.38	0.00	1.23	1.52	1.55	1.39	2.13	0.89	2.35	0.73	0.75	0.75	0.95	1.76	3.04	2.08		0.59	1.11	0.56
FMF - Foreign Military Financing (FMF)	147.21	0.00	2.98	8.48	6.94		5.95	4.96	5.95		4.96	5.46	5.21		76.47	13.41			4.96	1.49
IIP - International Information Programs (IIP)	0.20	0.00	0.00	0.01	0.02	0.03	0.02		0.03	0.01					0.04				0.02	0.02
IMET - International Military Educ. & Training (IMET)	18.12	0.00	1.15	0.97	1.53		2.05	1.18	2.01		1.40	1.31	0.73		2.28	1.58			0.99	0.95
MRA - Anti-Trafficking in Persons	0.26	0.00			0.16											0.10				
NADR - Anti-Terrorism Assistance (ATA)	3.79	0.00	0.86	1.21									1.72							
NADR - Counterterrorism Financing Programs (CTF)	0.15	0.00		0.15																
NADR - Export Control & Related Border Security Asst. (EXBS)	7.84	0.00	0.40	0.50	0.50	0.58		1.00			1.00	1.00	0.40			0.75		0.88	0.58	0.25
NADR - Humanitarian Demining	9.92	9.92																		
NADR - Small Arms/Light Weapons Destruction	0.41	0.00																0.41		
PKO - Peacekeeping Operations	129.00	0.00	6.00		15.00		6.00	2.50	4.00		4.50	8.00	3.00		57.00	17.00			6.00	
R - Television Cooperatives	0.49	0.00		0.23					0.26											
TOTAL STATE	340.77	9.92	12.61	13.07	25.71	2.00	16.15	10.53	14.60	0.74	12.61	16.51	12.01	1.76	138.83	34.92		1.88	13.66	3.26
DEPT. OF DEFENSE																				
DoD - Humanitarian Assistance	1.00	0.00			0.07				0.01	0.70		0.03				0.19				
DoD - International Counterproliferation Programs	8.74	8.74																		
DoD - Warsaw Initiative	7.09	0.20	0.93		1.73	0.73		0.31			0.62	0.91	0.33			0.83			0.20	0.30
DoD-CTR - Destruction and Dismantlement Programs	3.66	0.00	3.66																	
TOTAL DOD	20.49	8.94	4.59		1.80	0.73		0.31	0.01	0.70	0.62	0.94	0.33			1.02			0.20	0.30
DEPT. OF ENERGY																				
DoEnergy - Material Protection, Control & Accounting (MPC&A)	3.00	0.00			0.40							0.50			0.60	0.30				1.20
DoEnergy - Nonproliferation & International Security Programs	0.61	0.20			0.16		0.03				0.03	0.03				0.16				
TOTAL DOENERGY	3.61	0.20			0.56		0.03				0.03	0.53			0.60	0.46				1.20
DEPT. OF EDUCATION																				
DoEduc - Fulbright-Hays Programs	0.53	0.00	0.04		0.03		0.16		0.07		0.03				0.20					
FEDERAL AVIATION ADMINISTRATION																				
DoTrans - Technical Assistance	0.02	0.00					0.01								0.01					
OPEN WORLD LEADERSHIP CENTER																				
Legislative Branch - Open World Program	0.01	0.00									0.01									
PEACE CORPS																				
Peace Corps - Volunteers / General Operations	9.66	0.00	1.76		3.31								1.70			2.89				
TRADE & DEVELOPMENT AGENCY (USTDA)																				
USTDA - Feasibility Studies / Trade Promotion	1.22	1.21															0.01			
TOTAL NON-SEED FUNDS BUDGETED																				
	376.30	20.27	19.00	13.07	31.41	2.73	16.32	10.87	14.67	1.44	13.28	17.99	14.04	1.76	139.64	39.28	0.01	1.88	13.86	4.76
TOTAL USG FUNDS BUDGETED																				
	769.72	53.08	47.27	54.07	58.66	24.73	16.32	10.87	14.67	84.44	13.28	17.99	51.04	21.76	139.64	67.78	73.61	1.88	13.86	4.76

*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SER-MON = SERBIA AND MONTENEGRO (UNDIFFERENTIATED FUNDS ONLY*); SLK = SLOVAKIA; SLN = SLOVENIA

SEED FUNDS OBLIGATED DURING FY 2005 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																				
Democratic Reform	128.34	1.56	7.05	14.58	10.85	9.16				15.74			12.32	10.98		6.78	39.34			
Economic Restructuring	10.28	1.13								9.15										
Energy-Sector Reform	2.95	2.95																		
Environmental Management	2.65	2.65																		
Humanitarian Assistance	1.50	0.00		1.50																
Private Sector Initiatives	82.73	1.02	4.98	9.01	6.67	11.70				5.30			11.49	5.93		11.44	15.20			
Social Sector Reform	19.96	2.36	2.43										7.28			7.89				
Special/Cross-Cutting Initiatives	34.61	5.89	6.60	2.93	2.92	2.94				5.30			3.46	2.37			2.21			
x Peace Corps Small Project Assistance (SPA)	0.56	0.00	0.03		0.25											0.20				
TOTAL USAID	283.57	17.57	21.09	28.02	20.69	23.79				35.48			34.62	19.27		26.31	56.75			
DEPT. OF STATE																				
EUR Democracy Programs	6.31	0.00	0.60	0.80	0.76	0.46				0.35			0.30	0.43		1.51	1.11			
EUR/ACE Operations & Evaluations	0.20	0.20																		
Housing Property Directorate (HPD)	2.80	0.00								2.65									0.15	
International Information Programs (IIP)	0.96	0.07	0.05	0.05	0.17	0.07				0.19			0.06	0.10		0.08	0.12			
Internat'l. Comm. Missing Persons (ICMP)	3.90	2.00		1.00		0.50				0.40										
Law Enforcement Assistance	19.74	2.03	5.11	1.43	1.68	0.29				2.80			0.80	0.95		1.95	2.70			
National Endowment for Democracy (NED)	1.57	1.57																		
OSCE Human Dimension, Economic & Environmental Programs	2.17	2.17																		
OSCE Voluntary Contributions & Related Costs	17.43	17.43																		
Public Diplomacy Exchanges	1.88	0.00												0.47			1.41			
Stability Pact Programs	0.48	0.48																		
Television Cooperatives	0.09	0.00	0.03			0.02				0.01			0.03							
Title VIII Research Program	1.59	1.59																		
TOTAL STATE	59.11	27.53	5.79	3.28	2.61	1.34				6.40			1.19	1.95		3.53	5.49			
DEPT. OF COMMERCE																				
Central & East European Business Info. Center (CEEBC)	0.86	0.86																		
Commercial Law Development Program (CLDP)	0.36	0.00		0.36																
TOTAL COMMERCE	1.22	0.86		0.36																
DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER PROTECTION (DHS/CBP)																				
Law Enforcement Assistance	0.89	0.00												0.89						
Southeast European Cooperative Initiative (SECI)	1.60	0.10	0.10	0.01	0.22	0.35							0.22	0.25		0.29	0.08			
TOTAL DHS/CUSTOMS	2.49	0.10	0.10	0.01	0.22	0.35							0.22	1.14		0.29	0.08			
BROADCASTING BOARD OF GOVERNORS (BBG)																				
Media Training	0.07	0.00			0.05	0.01								0.01						
DEPT. OF AGRICULTURE (USDA)																				
Technical Assistance	2.95	0.00			0.73									0.11			2.11			
DEPT. OF THE TREASURY																				
EBRD Trust Fund	0.98	0.98																		
Technical Advisors	7.33	0.00	0.90	1.12	1.30	0.50							0.67	0.81		1.12	0.92			
TRADE & DEVELOPMENT AGENCY (USTDA)																				
Balkans Development Initiative	0.21	0.15			0.02								0.00			0.04				
TOTAL SEED FUNDS OBLIGATED	357.94	47.19	27.86	32.80	25.61	25.98				41.88			36.70	23.29		31.28	65.34			

*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

NON-SEED FUNDS OBLIGATED DURING FY 2005 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																				
CSH - Child Survival & Health Programs	0.12	0.00															0.12			
ESF - Social Sector Reform	3.17	0.00															3.17			
TOTAL USAID	3.29	0.00															3.29			
DEPT. OF STATE																				
ECE - Public Diplomacy Exchanges	23.38	0.00	1.23	1.52	1.55	1.39	2.13	0.89	2.35	0.73	0.75	0.75	0.95	1.76	3.04	2.08		0.59	1.11	0.56
FMF - Foreign Military Financing (FMF)	147.21	0.00	2.98	8.48	6.94		5.95	4.96	5.95		4.96	5.46	5.21		76.47	13.41			4.96	1.49
IIP - International Information Programs (IIP)	0.20	0.00	0.00	0.01	0.02	0.03	0.02			0.03	0.01				0.04				0.02	0.02
IMET - International Military Educ. & Training (IMET)	18.12	0.00	1.15	0.97	1.53		2.05	1.18	2.01		1.40	1.31	0.73		2.28	1.58			0.99	0.95
MRA - Anti-Trafficking in Persons	0.26	0.00			0.16											0.10				
MRA - Humanitarian Assistance	5.48	1.80		0.02		0.02				3.14							0.51			
NADR - Anti-Terrorism Assistance (ATA)	2.80	0.00	0.80	0.88									1.13							
NADR - Counterterrorism Financing Programs (CTF)	0.15	0.00		0.15																
NADR - Export Control & Related Border Security Asst. (EXBS)	7.84	0.00	0.40	0.50	0.50	0.58		1.00			1.00	1.00	0.40			0.75		0.88	0.58	0.25
NADR - Humanitarian Demining	9.92	9.92																		
NADR - Small Arms/Light Weapons Destruction	0.41	0.00																0.41		
PKO - OSCE Voluntary Contributions & Related Costs	0.10	0.10																		
R - Television Cooperatives	0.05	0.00		0.02					0.03											
TOTAL STATE	215.92	11.82	6.55	12.55	10.71	2.02	10.15	8.03	10.37	3.88	8.11	8.51	8.41	1.76	81.83	17.92	0.51	1.88	7.66	3.26
DEPT. OF DEFENSE																				
DoD - Humanitarian Assistance	1.00	0.00			0.07				0.01	0.70		0.03				0.19				
DoD - International Counterproliferation Programs	8.74	0.00	0.24	0.81	1.02	0.35		1.27			0.21	0.19	1.94		0.15	1.69	0.88			
DoD - Warsaw Initiative	8.34	2.34	0.90		1.70	0.77		0.20			0.65	0.75	0.30			0.60			0.10	0.03
DoD-CTR - Destruction and Dismantlement Programs	26.94	0.00	26.94																	
TOTAL DOD	45.02	2.34	28.08	0.81	2.79	1.12		1.47	0.01	0.70	0.86	0.97	2.24		0.15	2.48	0.88		0.10	0.03
DEPT. OF ENERGY																				
DoEnergy - Material Protection, Control & Accounting (MPC&A)	3.00	0.00			0.40							0.50			0.60	0.30				1.20
DoEnergy - Nonproliferation & International Security Programs	0.97	0.04						0.30	0.30		0.03	0.03				0.27				
TOTAL DOENERGY	3.97	0.04			0.40			0.30	0.30		0.03	0.53			0.60	0.57				1.20
DEPT. OF EDUCATION																				
DoEduc - Fulbright-Hays Programs	0.50	0.00	0.04				0.16		0.07		0.03				0.20					
DEPT. OF THE TREASURY																				
Treasury - Technical Advisors	0.21	0.00	0.21																	
FEDERAL AVIATION ADMINISTRATION																				
DoTrans - Technical Assistance	0.02	0.00					0.01								0.01					
OPEN WORLD LEADERSHIP CENTER																				
Legislative Branch - Open World Program	0.01	0.00										0.01								
PEACE CORPS																				
Peace Corps - Volunteers / General Operations	9.75	0.00	1.77		3.36								1.70			2.92				
TRADE & DEVELOPMENT AGENCY (USTDA)																				
USTDA - Feasibility Studies / Trade Promotion	0.35	0.06			0.31	-0.05			-0.04						0.00	0.07				
TOTAL NON-SEED FUNDS OBLIGATED																				
	279.04	14.25	36.65	13.36	17.56	3.09	10.32	9.80	10.70	4.58	9.02	10.03	12.36	1.76	82.79	27.25	1.38	1.88	7.76	4.49
*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO																				
TOTAL USG FUNDS OBLIGATED																				
	636.98	61.45	64.51	46.16	43.18	29.07	10.32	9.80	10.70	46.45	9.02	10.03	49.06	25.05	82.79	58.54	66.73	1.88	7.76	4.49

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SEED FUNDS EXPENDED DURING FY 2005 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																				
Democratic Reform	159.37	1.77	6.70	17.19	12.63	6.45				12.84			16.27	25.27		6.49	53.77			
Economic Restructuring	11.66	1.77			0.25					9.59						0.05				
Energy-Sector Reform	4.09	4.07														0.03				
Environmental Management	1.75	1.75																		
Humanitarian Assistance	13.36	0.02		11.29		0.05				2.01										
Private Sector Initiatives	88.00	0.43	6.49	13.60	6.01	9.43				5.17			13.53	11.13		9.85	12.37			
Social Sector Reform	19.84	1.45	3.19			0.06							8.10			7.04				
Special/Cross-Cutting Initiatives	37.80	5.33	6.31	2.31	5.19	3.28				5.27			4.85	2.51		0.81	1.93			
TOTAL USAID	335.87	16.59	22.69	44.38	24.08	19.26				34.88			42.75	38.90		24.27	68.08			
DEPT. OF STATE																				
EUR Democracy Programs	6.31	0.00	0.60	0.80	0.76	0.46				0.35			0.30	0.43		1.51	1.11			
EUR/ACE Operations & Evaluations	0.20	0.20																		
Housing Property Directorate (HPD)	2.80	0.00								2.65									0.15	
International Information Programs (IIP)	0.96	0.07	0.05	0.05	0.17	0.07				0.19			0.06	0.10		0.08	0.12			
Internat'l. Comm. Missing Persons (ICMP)	5.40	5.40																		
Law Enforcement Assistance	63.79	4.80	2.40	7.22	1.36	0.50	0.00		0.00	43.36	0.12	0.04	1.14	0.19		1.33	1.27		0.04	
National Endowment for Democracy (NED)	1.51	1.51																		
OSCE Human Dimension, Economic & Environmental Programs	1.77	1.77																		
OSCE Voluntary Contributions & Related Costs	15.42	15.42																		
Stability Pact Programs	0.48	0.48																		
Television Cooperatives	0.09	0.00	0.02			0.02				0.01			0.03							
Title VIII Research Program	1.59	1.59																		
TOTAL STATE	100.31	31.24	3.07	8.07	2.29	1.05	0.00		0.00	46.56	0.12	0.04	1.53	0.72		2.92	2.65		0.04	
DEPT. OF COMMERCE																				
Central & East European Business Info. Center (CEEIBC)	1.02	0.95															0.07			
Commercial Law Development Program (CLDP)	0.14	0.00		0.14																
TOTAL COMMERCE	1.16	0.95		0.14													0.07			
DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER PROTECTION (DHS/CBP)																				
Law Enforcement Assistance	0.46	0.00												0.46						
Southeast European Cooperative Initiative (SECI)	1.66	0.06	0.16	0.07	0.28	0.33							0.28	0.17		0.30	0.00			
TOTAL DHS/CUSTOMS	2.12	0.06	0.16	0.07	0.28	0.33							0.28	0.63		0.30	0.00			
DEPT. OF AGRICULTURE (USDA)																				
Technical Assistance	0.83	0.00			0.25									0.02					0.56	
DEPT. OF THE TREASURY																				
Debt Forgiveness	0.19	0.00								0.19										
EBRD Trust Fund	1.54	1.54																		
Technical Advisors	9.53	0.00	0.53	1.90	1.28	0.64							0.57	0.75		1.39	2.47			
TRADE & DEVELOPMENT AGENCY (USTDA)																				
Balkans Development Initiative	4.67	0.05	0.36	0.45	0.38	0.66				0.03			0.03		0.15	1.47	1.11			
TOTAL	456.21	50.41	26.81	55.03	28.55	21.94	0.00		0.00	81.66	0.12	0.04	45.16	41.02	0.15	30.34	74.93		0.04	

*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

NON-SEED FUNDS EXPENDED DURING FY 2005 FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN	
AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																					
CSH - Child Survival & Health Programs	2.15	0.00	0.48														1.66				
ESF - Democratic Reform	0.02	0.00						0.00			0.01	0.01									
ESF - Social Sector Reform	0.00	0.00															0.00				
TOTAL USAID	2.17	0.00	0.48					0.00			0.01	0.01					1.67				
DEPT. OF STATE																					
ECE - Public Diplomacy Exchanges	11.71	0.00	0.62	0.76	0.77	0.70	1.06	0.44	1.17	0.37	0.38	0.38	0.48	0.88	1.52	1.04		0.30	0.56	0.28	
FMF - Foreign Military Financing (FMF)	147.21	0.00	2.98	8.48	6.94		5.95	4.96	5.95		4.96	5.46	5.21		76.47	13.41			4.96	1.49	
IIP - International Information Programs (IIP)	0.20	0.00	0.00	0.01	0.02	0.03	0.02		0.03	0.01					0.04				0.02	0.02	
IMET - International Military Educ. & Training (IMET)	18.12	0.00	1.15	0.97	1.53		2.05	1.18	2.01		1.40	1.31	0.73		2.28	1.58			0.99	0.95	
MRA - Anti-Trafficking in Persons	0.26	0.00			0.16												0.10				
NADR - Anti-Terrorism Assistance (ATA)	2.80	0.00	0.80	0.88									1.13								
NADR - Counterterrorism Financing Programs (CTF)	0.15	0.00		0.15																	
NADR - Export Control & Related Border Security Asst. (EXBS)	7.84	0.00	0.40	0.50	0.50	0.58		1.00			1.00	1.00	0.40				0.75		0.88	0.58	0.25
NADR - Humanitarian Demining	9.92	9.92																			
NADR - Small Arms/Light Weapons Destruction	0.41	0.00																	0.41		
PKO - OSCE Voluntary Contributions & Related Costs	0.13	0.13																			
R - Television Cooperatives	0.05	0.00		0.02					0.03												
TOTAL STATE	198.80	10.05	5.94	11.77	9.93	1.31	9.08	7.58	9.19	0.38	7.74	8.14	7.94	0.88	80.31	16.88		1.59	7.11	2.98	
DEPT. OF DEFENSE																					
DoD - Humanitarian Assistance	1.00	0.00			0.07				0.01	0.70		0.03					0.19				
DoD - International Counterproliferation Programs	6.38	0.00		0.57	0.66	0.30		0.70			0.35	0.19	1.71		0.30	1.28	0.34				
DoD - Warsaw Initiative	8.34	2.34	0.90		1.70	0.77		0.20			0.65	0.75	0.30			0.60			0.10	0.03	
DoD-CTR - Destruction and Dismantlement Programs	2.36	0.00	2.36																		
TOTAL DOD	18.08	2.34	3.26	0.57	2.43	1.07		0.90	0.01	0.70	1.00	0.97	2.01		0.30	2.07	0.34		0.10	0.03	
DEPT. OF ENERGY																					
DoEnergy - Material Protection, Control & Accounting (MPC&A)	2.00	0.00			0.10							0.20			0.90	0.20				0.60	
DoEnergy - Nonproliferation & International Security Programs	0.50	0.04						0.30			0.03	0.03				0.10					
TOTAL DOENERGY	2.50	0.04			0.10			0.30			0.03	0.23			0.90	0.30				0.60	
DEPT. OF LABOR																					
DOL - International Child Labor Program	0.18	0.18																			
DOL - Labor Market Transition Program	1.17	0.00													1.16	0.01					
TOTAL DOL	1.35	0.18													1.16	0.01					
DEPT. OF EDUCATION																					
DoEduc - Fulbright-Hays Programs	0.50	0.00	0.04				0.16		0.07		0.03				0.20						
DEPT. OF THE TREASURY																					
Treasury - Technical Advisors	0.10	0.00	0.10																		
FEDERAL AVIATION ADMINISTRATION																					
DoTrans - Technical Assistance	0.02	0.00					0.01								0.01						
OPEN WORLD LEADERSHIP CENTER																					
Legislative Branch - Open World Program	0.01	0.00										0.01									
PEACE CORPS																					
Peace Corps - Volunteers / General Operations	7.81	0.00	1.42		2.69								1.36			2.34					
TRADE & DEVELOPMENT AGENCY (USTDA)																					
USTDA - Feasibility Studies / Trade Promotion	3.22	0.18		0.05	0.18		0.40		0.28		0.07	0.23			0.82	0.73	0.23		0.06		
*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO																					
	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN	
TOTAL NON-SEED FUNDS EXPENDED	234.55	12.79	11.24	12.38	15.32	2.38	9.66	8.79	9.54	1.08	8.87	9.59	11.31	0.88	83.70	23.98	0.57	1.59	7.27	3.61	
TOTAL USG FUNDS EXPENDED	690.76	63.20	38.05	67.41	43.87	24.31	9.66	8.79	9.54	82.74	8.99	9.63	56.47	41.90	83.85	54.33	75.50	1.59	7.32	3.61	

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FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE BY SECTOR (\$ millions)

ACCOUNT/IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ			BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
DEMOCRATIC REFORM																						
SEED: USAID - Democratic Reform	117.85	0.79	6.33	13.10	11.69	7.44					13.99			12.02	8.81		5.74	37.95				
SEED: State - EUR Democracy Programs	5.98	0.15	0.57	0.97	0.65	0.43					0.45			0.30	0.33		0.65	1.50				
SEED: State - International Information Programs (IIP)	1.16	0.03	0.05	0.12	0.10	0.11					0.18			0.10	0.08		0.05	0.35				
SEED: State - Internat'l. Comm. Missing Persons (ICMP)	3.90	2.00		1.00		0.50					0.40											
SEED: BBG - Media Training	1.11	0.00	0.05		0.10	0.29								0.20	0.13		0.10	0.25				
SEED: State - National Endowment for Democracy (NED)	2.63	2.63																				
SEED: State - OSCE Human Dimension, Economic & Environmental Programs	2.00	2.00																				
SEED: USIP - Project on Constitutional Reform	0.04	0.00		0.04																		
SEED: State - Public Diplomacy Exchanges	2.00	0.00													0.50			1.50				
SEED: State - Television Cooperatives	0.10	0.00	0.03								0.03			0.05								
SEED: State - Title VIII Research Program	1.60	1.60																				
SEED: State - War Crimes Assistance	0.06	0.00		0.06																		
TOTAL SEED	138.43	9.20	7.02	15.29	12.54	8.75					15.04			12.67	9.83		6.54	41.55				
DoEduc: DoEduc - Fulbright-Hays Programs	0.53	0.00	0.04		0.03		0.16			0.07		0.03				0.20						
ECE: State - Public Diplomacy Exchanges	23.38	0.00	1.23	1.52	1.55	1.39	2.13	0.89	2.35	0.73	0.75	0.75	0.95	1.76	3.04	2.08		0.59	1.11	0.56		
IIP: State - International Information Programs (IIP)	0.20	0.00	0.00	0.01	0.02	0.03	0.02		0.03	0.01						0.04				0.02	0.02	
Legislative Branch: Open World Leadership Center - Open World Program	0.01	0.00											0.01									
R: State - Television Cooperatives	0.49	0.00		0.23						0.26												
TOTAL NON-SEED	24.61	0.00	1.27	1.77	1.60	1.42	2.31	0.89	2.70	0.74	0.78	0.76	0.95	1.76	3.28	2.08		0.59	1.13	0.58		
TOTAL DEMOCRATIC REFORM	163.04	9.20	8.30	17.06	14.14	10.17	2.31	0.89	2.70	15.78	0.78	0.76	13.62	11.59	3.28	8.62	41.55	0.59	1.13	0.58		
ECONOMIC REFORM																						
SEED: USTDA - Balkans Development Initiative	2.28	0.00													0.50		0.43	1.35				
SEED: Commerce - Central & East European Business Info. Center (CEEIBC)	0.35	0.15													0.10			0.10				
SEED: Commerce - Commercial Law Development Program (CLDP)	0.40	0.40																				
SEED: USAID - Economic Restructuring	10.43	1.19									9.24											
SEED: USAID - Energy-Sector Reform	1.50	1.50																				
SEED: FAA - Misc FAA Activities	0.20	0.00																0.20				
SEED: USAID - Private Sector Initiatives	89.40	1.04	6.44	8.23	7.32	9.74				7.10			12.00	5.69		12.10	19.75					
SEED: Treasury - Technical Advisors	6.76	0.00	0.70	1.43	1.04	0.18							0.48	0.43		0.93	1.60					
SEED: USDA - Technical Assistance	3.25	0.00			0.85										0.40		2.00					
TOTAL SEED	114.56	4.27	7.14	9.65	9.21	9.91					16.34			12.48	7.12		13.45	25.00				
DoTrans: FAA - Technical Assistance	0.02	0.00					0.01									0.01						
USTDA: USTDA - Feasibility Studies / Trade Promotion	1.22	1.21																0.01				
TOTAL NON-SEED	1.24	1.21						0.01								0.01		0.01				
TOTAL ECONOMIC REFORM	115.79	5.48	7.14	9.65	9.21	9.91	0.01				16.34			12.48	7.12	0.01	13.45	25.01				

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE BY SECTOR (\$ millions)

ACCOUNT/IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ		BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN	
HUMANITARIAN																						
SEED: State - Housing Property Directorate (HPD)	2.80	0.00									2.65							0.15				
SEED: USAID - Humanitarian Assistance	0.65	0.00		0.65																		
TOTAL SEED	3.45	0.00		0.65							2.65							0.15				
DoD: DoD - Humanitarian Assistance	1.00	0.00			0.07					0.01	0.70		0.03				0.19					
NADR: State - Humanitarian Demining	9.92	9.92																				
TOTAL NON-SEED	10.92	9.92			0.07					0.01	0.70		0.03				0.19					
TOTAL HUMANITARIAN	14.37	9.92		0.65	0.07					0.01	3.35		0.03				0.19	0.15				

ACCOUNT/IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ		BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN	
SECURITY & LAW ENFORCEMENT																						
SEED: State - Law Enforcement Assistance	66.85	1.20	5.11	10.80	1.73	1.51					39.40			0.80	0.95		1.75	3.60				
SEED: DHS/Customs - Law Enforcement Assistance	0.30	0.00													0.30							
SEED: State - OSCE Voluntary Contributions & Related Costs	3.38	3.38																				
SEED: State - Southeast European Cooperative Initiative (SECI)	1.30	1.30																				
SEED: DHS/Customs - Southeast European Cooperative Initiative (SECI)	0.75	0.45													0.15			0.15				
SEED: State - Stability Pact Programs	0.51	0.51																				
TOTAL SEED	73.09	6.83	5.11	10.80	1.73	1.51					39.40			0.80	1.40		1.75	3.75				
DoD: DoD - International Counterproliferation Programs	8.74	8.74																				
DoD: DoD - Warsaw Initiative	7.09	0.20	0.93		1.73	0.73			0.31			0.62	0.91	0.33			0.83			0.20	0.30	
DoD-CTR: DoD - Destruction and Dismantlement Programs	3.66	0.00	3.66																			
DoEnergy: DoEnergy - Material Protection, Control & Accounting (MPC&A)	3.00	0.00			0.40								0.50			0.60	0.30					1.20
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	0.61	0.20			0.16				0.03			0.03	0.03				0.16					
FMF: State - Foreign Military Financing (FMF)	147.21	0.00	2.98	8.48	6.94		5.95	4.96	5.95		4.96	5.46	5.21		76.47	13.41					4.96	1.49
IMET: State - International Military Educ. & Training (IMET)	18.12	0.00	1.15	0.97	1.53		2.05	1.18	2.01		1.40	1.31	0.73		2.28	1.58					0.99	0.95
MRA: State - Anti-Trafficking in Persons	0.26	0.00			0.16												0.10					
NADR: State - Anti-Terrorism Assistance (ATA)	3.79	0.00	0.86	1.21										1.72								
NADR: State - Counterterrorism Financing Programs (CTF)	0.15	0.00		0.15																		
NADR: State - Export Control & Related Border Security Asst. (EXBS)	7.84	0.00	0.40	0.50	0.50	0.58		1.00				1.00	1.00	0.40			0.75			0.88	0.58	0.25
NADR: State - Small Arms/Light Weapons Destruction	0.41	0.00																		0.41		
PKO: State - Peacekeeping Operations	129.00	0.00	6.00		15.00		6.00	2.50	4.00		4.50	8.00	3.00		57.00	17.00					6.00	
TOTAL NON-SEED	329.87	9.14	15.97	11.31	26.43	1.31	14.00	9.98	11.96		12.51	17.20	11.39		136.35	34.13		1.29	12.73	4.19		
TOTAL SECURITY & LAW ENFORCEMENT	402.96	15.97	21.08	22.11	28.16	2.82	14.00	9.98	11.96	39.40	12.51	17.20	12.19	1.40	136.35	35.88	3.75	1.29	12.73	4.19		

ACCOUNT/IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ		BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN	
SOCIAL REFORM																						
SEED: USAID - Environmental Management	0.99	0.99																				
SEED: USAID - Social Sector Reform	19.16	2.27	2.97											7.28			6.65					
SEED: USAID - x Peace Corps Small Project Assistance (SPA)	0.43	0.00			0.25									0.08			0.10					
TOTAL SEED	20.58	3.26	2.97		0.25									7.36			6.75					
Peace Corps: Peace Corps - Volunteers / General Operations	9.66	0.00	1.76		3.31									1.70			2.89					
TOTAL NON-SEED	9.66	0.00	1.76		3.31									1.70			2.89					
TOTAL SOCIAL REFORM	30.24	3.26	4.73		3.56									9.06			9.64					

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE BY SECTOR (\$ millions)

ACCOUNT/IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SER-MON*	SLK	SLN
X CROSS-CUTTING INITIATIVES																				
SEED: State - EUR/ACE Operations & Evaluations	0.40	0.40																		
SEED: State - Performance Funds	10.32	4.82		1.49						3.45			0.25	0.15			0.15			
SEED: USAID - Special/Cross-Cutting Initiatives	32.55	4.03	6.02	3.10	3.51	1.83				6.12			3.45	1.50			3.00			
SEED: USAID - x Parking Fine Withholding	0.05	0.00	0.01	0.01	0.02	0.00							0.00	0.00		0.01	0.00			
TOTAL SEED	43.32	9.25	6.03	4.61	3.53	1.83				9.57			3.71	1.65		0.01	3.15			
TOTAL X CROSS-CUTTING INITIATIVES	43.32	9.25	6.03	4.61	3.53	1.83				9.57			3.71	1.65		0.01	3.15			
TOTAL USG FUNDS BUDGETED	769.72	53.08	47.27	54.07	58.66	24.73	16.32	10.87	14.67	84.44	13.28	17.99	51.04	21.76	139.64	67.78	73.61	1.88	13.86	4.76

*SER-MON ONLY INCLUDES FUNDS THAT ARE NOT DISAGGREGATED BETWEEN SERBIA AND MONTENEGRO

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SER-MON = SERBIA AND MONTENEGRO (UNDIFFERENTIATED FUNDS ONLY); SLK = SLOVAKIA; SLN = SLOVENIA