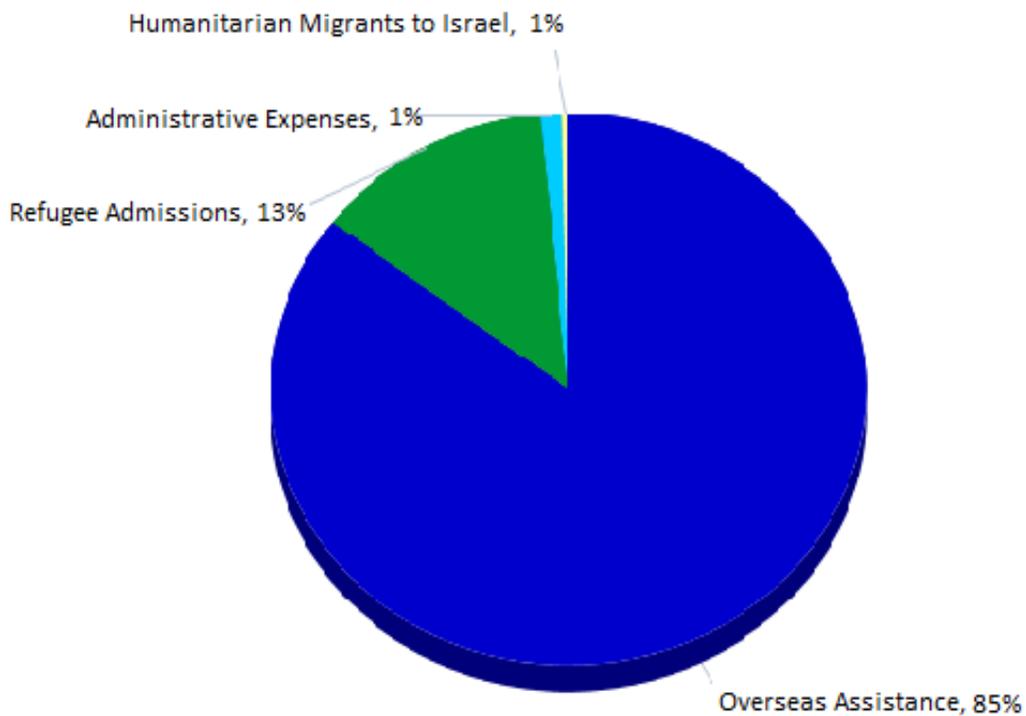


Bureau of Population, Refugees, and Migration

FY 2015 Summary of Major Activities*

Overseas Assistance	\$2,656,877,673
Refugee Admissions	\$406,713,944
Administrative Expenses	\$38,626,336
Humanitarian Migrants to Israel	\$10,000,000
Total:	\$3,112,217,953



*Includes the following funding sources:

Migration and Refugee Assistance (MRA) Overseas
Contingency Operations (OCO)
Emergency Refugee and Migration Assistance (ERMA)
Global HIV/AIDS Initiative
Economic Support Fund (ESF)
Diplomatic and Consular Programs (D&CP)

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
Overseas Assistance

Overseas Assistance

UNHCR	50.0%	\$1,329,759,473
ICRC	16.4%	\$435,810,000
UNRWA	14.7%	\$390,460,183
UNICEF	5.1%	\$134,612,600
IOM	3.3%	\$86,976,729
UNFPA	0.6%	\$15,586,568
UNDP	0.5%	\$12,232,020
WFP	0.3%	\$8,500,000
IFRC	0.1%	\$2,710,000
OCHA	0.1%	\$1,400,000
UNHABITAT	0.0%	\$1,000,000
WHO	0.0%	\$410,000
Sub Total:		\$2,419,457,573
Non-Governmental Organizations	8.8%	\$233,287,617
Intra US Government/Other	0.2%	\$4,132,483
Overseas Assistance Total:		\$2,656,877,673

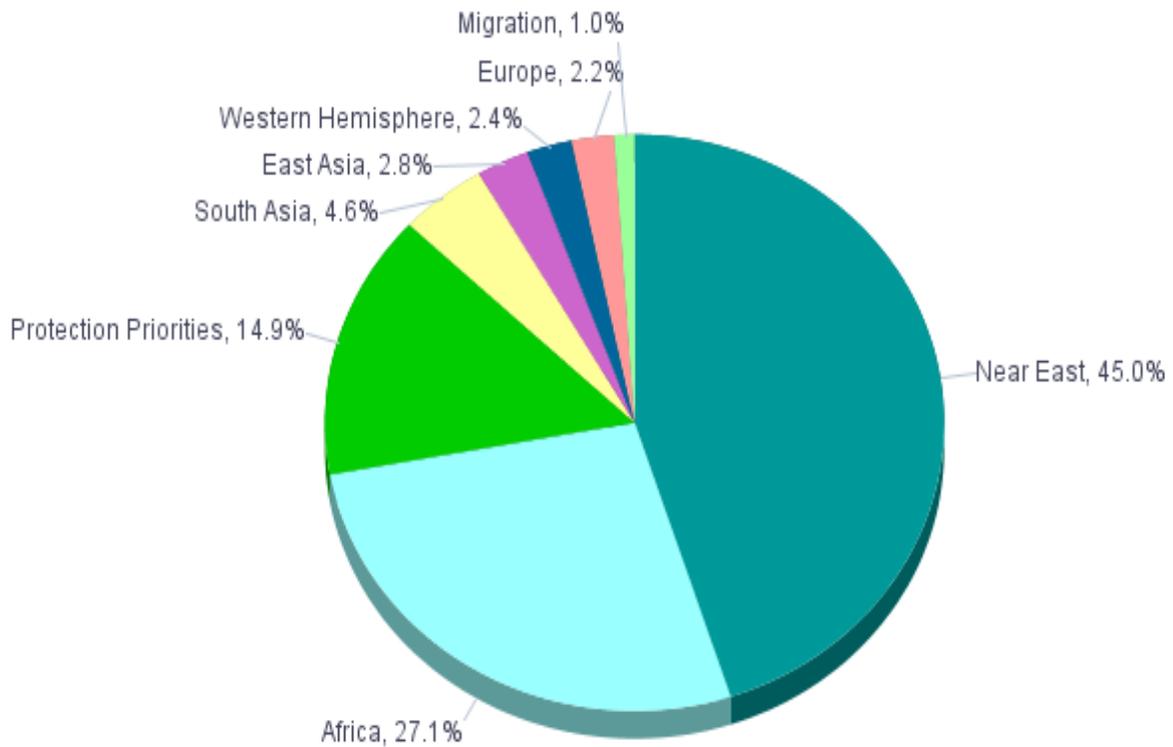
Bureau of Population, Refugees, and Migration

FY 2015 Summary of Major Activities

Overseas Assistance

Near East	45.0%	\$1,194,859,752
Africa	27.1%	\$721,252,532
Protection Priorities	14.9%	\$396,547,736
South Asia	4.6%	\$121,416,838
East Asia	2.8%	\$73,277,930
Western Hemisphere	2.4%	\$62,524,460
Europe	2.2%	\$59,153,425
Migration	1.0%	\$27,845,000

Total: \$2,656,877,673



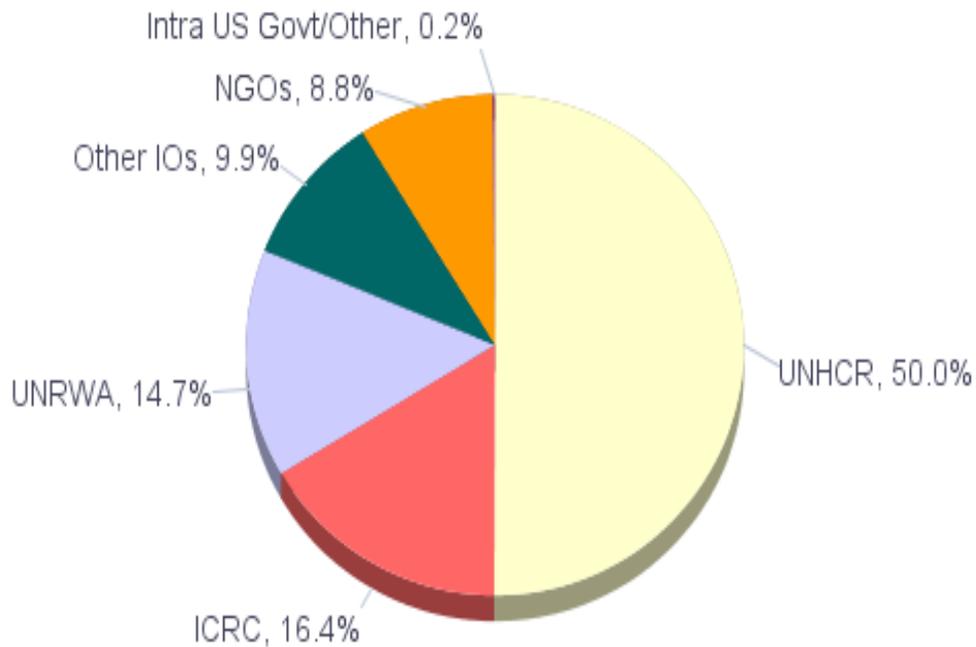
Bureau of Population, Refugees, and Migration

FY 2015 Summary of Major Activities

Overseas Assistance

UNHCR	50.0%	\$1,329,759,473
ICRC	16.4%	\$435,810,000
UNRWA	14.7%	\$390,460,183
Other IOs	9.9%	\$263,427,917
NGOs	8.8%	\$233,287,617
Intra US Govt/Other	0.2%	\$4,132,483

Total: \$2,656,877,673



Bureau of Population, Refugees, and Migration

FY 2015 Summary of Major Activities

Refugee Admissions

Refugee Admissions

Reception & Placement	\$185,345,482
Processing	\$132,334,120
Transportation	\$89,034,342
Refugee Admissions Total:	\$406,713,944

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
UNHCR

Overseas Assistance	
Africa	\$507,572,096
Near East	\$421,535,000
Protection Priorities	\$253,642,607
South Asia	\$70,385,053
Europe	\$28,800,000
East Asia	\$27,724,717
Western Hemisphere	\$20,100,000
Overseas Assistance Total:	\$1,329,759,473
Admissions	\$6,401,023
Grand Total:	\$1,336,160,496

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
ICRC

Overseas Assistance

Africa	\$138,800,000
Near East	\$110,710,000
Protection Priorities	\$90,100,000
South Asia	\$29,600,000
Europe	\$26,200,000
East Asia	\$21,100,000
Western Hemisphere	\$19,300,000

Grand Total:	\$435,810,000
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Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
UNRWA

Overseas Assistance

General Fund	\$175,000,000
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Emergency Appeals, of which:

West Bank and Gaza	\$95,000,000
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Syria Emergency	\$97,487,240
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Gaza Reconstruction	\$20,000,000
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Lebanon Relief	\$2,000,000
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Safe from the Start (Protection Priorities)	\$972,943
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Grand Total:	\$390,460,183
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Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
UNICEF

Overseas Assistance	
Near East	\$127,913,000
Protection Priorities	\$6,699,600
Grand Total:	\$134,612,600

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
IOM

Overseas Assistance	
Near East	\$33,445,000
Migration	\$27,845,000
Protection Priorities	\$15,840,000
Western Hemisphere	\$2,382,731
East Asia	\$2,318,814
Africa	\$2,150,000
South Asia	\$1,595,184
Europe	\$1,400,000
Overseas Assistance Total:	\$86,976,729
Admissions	\$150,000,000
Grand Total:	\$236,976,729

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
UNFPA

Overseas Assistance	
Near East	\$8,378,000
Protection Priorities	\$7,056,568
Africa	\$152,000
Grand Total:	\$15,586,568

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
UNDP

Overseas Assistance	
Near East	\$12,232,020
Grand Total:	\$12,232,020

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
WFP

Overseas Assistance	
Africa	\$8,500,000
Grand Total:	\$8,500,000

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
IFRC

Overseas Assistance	
Near East	\$1,860,000
Africa	\$700,000
Protection Priorities	\$150,000
Grand Total:	\$2,710,000

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
OCHA

Overseas Assistance	
Protection Priorities	\$1,400,000
Grand Total:	\$1,400,000

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
UNHABITAT

Overseas Assistance	
Protection Priorities	\$813,808
Near East	\$186,192
Grand Total:	\$1,000,000

Bureau of Population, Refugees, and Migration
FY 2015 Summary of Major Activities
WHO

Overseas Assistance	
Near East	\$410,000
Grand Total:	\$410,000