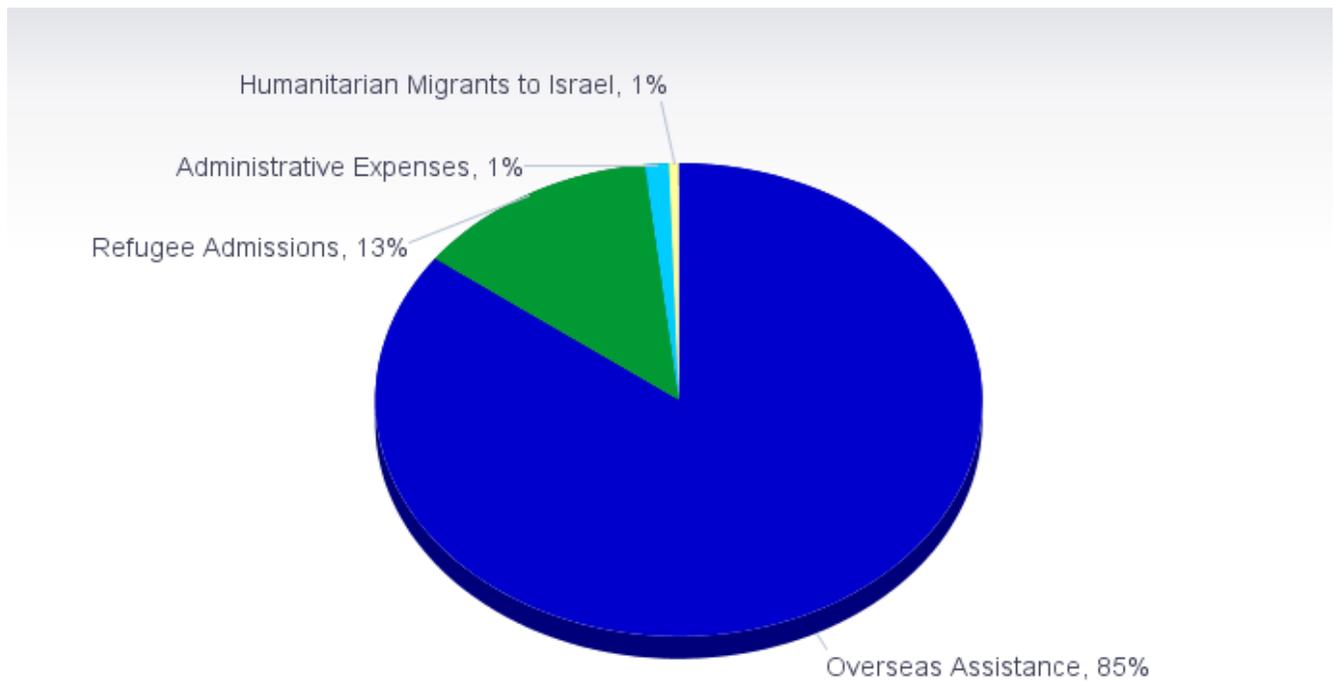


Bureau of Population, Refugees, and Migration

FY 2014 Summary of Major Activities*

11/20/14

Overseas Assistance	\$2,518,898,265
Refugee Admissions	\$385,779,776
Administrative Expenses	\$37,714,342
Humanitarian Migrants to Israel	\$15,000,000
Total:	\$2,957,392,382



Includes the following funding sources:

- * Migration and Refugee Assistance (MRA)
- * Overseas Contingency Operations (OCO)
- * Emergency Refugee and Migration Assistance (ERMA)
- * Global HIV/AIDS Initiative
- * Economic Support Fund (ESF)
- * Diplomatic and Consular Programs (D&CP)

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
Overseas Assistance

Overseas Assistance

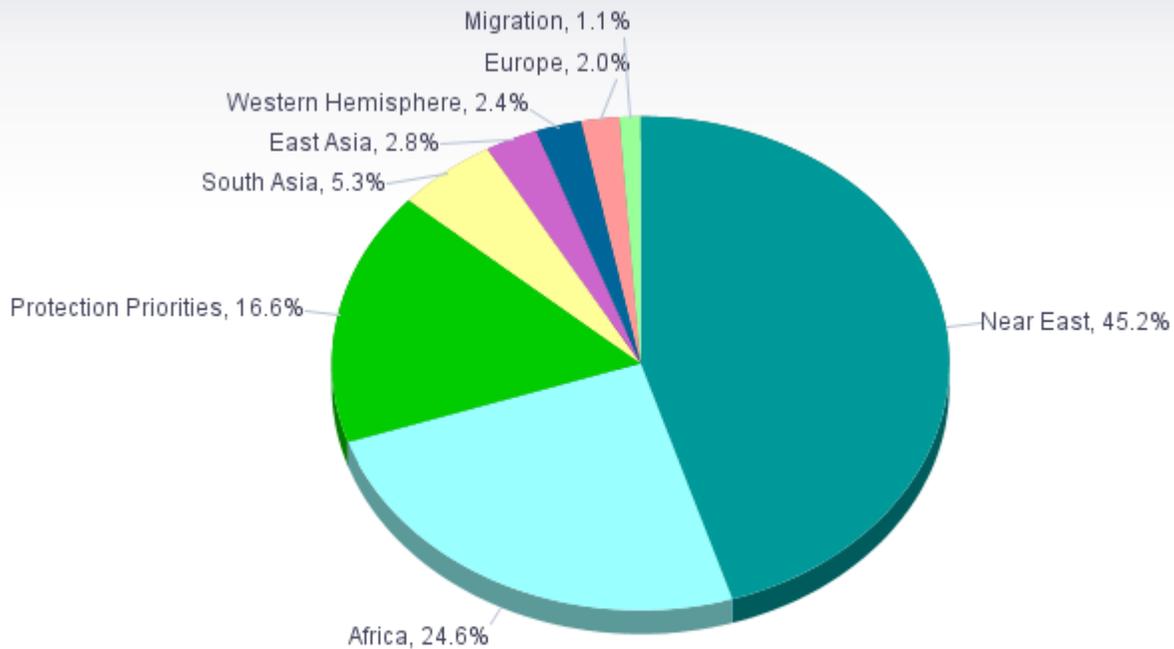
UNHCR	50.7%	\$1,275,899,593
UNRWA	15.8%	\$398,697,923
ICRC	14.0%	\$352,900,000
UNICEF	5.1%	\$127,235,188
IOM	3.4%	\$86,353,502
CEB	0.4%	\$10,000,000
UNFPA	0.4%	\$9,370,000
WFP	0.3%	\$8,800,000
UNOPS	0.1%	\$1,502,952
WHO	0.1%	\$1,500,000
OCHA	0.1%	\$1,400,000
UNHABITAT	0.0%	\$1,000,000
IFRC	0.0%	\$850,000
Sub Total:		\$2,275,509,158
Non-Governmental Organizations	9.2%	\$231,122,148
Intra US Government/Other	0.5%	\$12,266,959
Overseas Assistance Total:		\$2,518,898,265

Bureau of Population, Refugees, and Migration

FY 2014 Summary of Major Activities

Overseas Assistance

Near East	45.2%	\$1,138,405,854
Africa	24.6%	\$620,609,785
Protection Priorities	16.6%	\$419,153,559
South Asia	5.3%	\$132,772,719
East Asia	2.8%	\$69,691,849
Western Hemisphere	2.4%	\$60,566,870
Europe	2.0%	\$50,136,694
Migration	1.1%	\$27,560,935
Total:		\$2,518,898,265



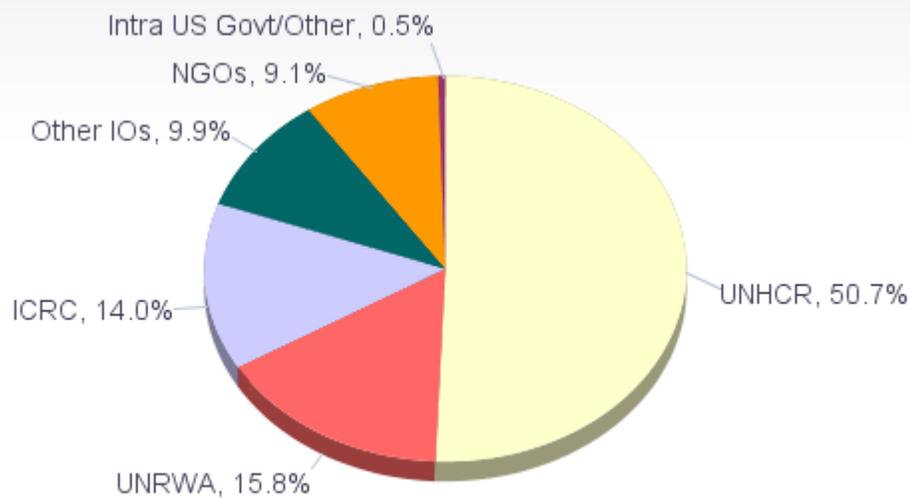
Bureau of Population, Refugees, and Migration

FY 2014 Summary of Major Activities

Overseas Assistance

UNHCR	50.7%	\$1,275,899,593
UNRWA	15.8%	\$398,697,923
ICRC	14.0%	\$352,900,000
Other IOs	9.9%	\$249,479,455
NGOs	9.1%	\$229,654,335
Intra US Govt/Other	0.5%	\$12,266,959

Total: \$2,518,898,265



Bureau of Population, Refugees, and Migration

FY 2014 Summary of Major Activities

Refugee Admissions

Refugee Admissions

Reception & Placement	\$184,439,778
Processing	\$119,230,175
Transportation	\$82,109,823
Refugee Admissions Total:	\$385,779,776

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
UNHCR

Overseas Assistance

Near East	\$477,900,963
Africa	\$427,685,219
Protection Priorities	\$212,819,865
South Asia	\$80,800,000
Europe	\$30,993,546
East Asia	\$27,100,000
Western Hemisphere	\$18,600,000
Overseas Assistance Total:	\$1,275,899,593

Admissions	\$8,885,145
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Grand Total:	\$1,284,784,738
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Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
UNRWA

Overseas Assistance

General Fund	\$135,466,589
Emergency Appeals, of which:	
West Bank and Gaza	\$158,180,000
Syria Emergency	\$101,900,000
Lebanon Relief	\$2,000,000
Palestinians from Iraq	\$1,151,334

Grand Total:	\$398,697,923
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Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
ICRC

Overseas Assistance

Africa	\$117,800,000
Near East	\$90,400,000
Protection Priorities	\$59,600,000
South Asia	\$30,100,000
East Asia	\$19,800,000
Western Hemisphere	\$19,500,000
Europe	\$15,700,000

Grand Total: \$352,900,000

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
UNICEF

Overseas Assistance	
Near East	\$115,600,000
Protection Priorities	\$10,349,920
Africa	\$1,285,268
Grand Total:	\$127,235,188

Bureau of Population, Refugees, and Migration

FY 2014 Summary of Major Activities

IOM

Refugee Admissions

Transportation	\$82,109,823
Processing	\$52,018,177
Refugee Admissions Total:	\$134,128,000

Overseas Assistance

Near East	\$31,830,000
Emergency Needs	\$13,650,000
Assessed/Tax Reimbursement	\$11,574,921
Assistance to Vulnerable Migrants	\$9,436,132
Voluntary Contribution	\$5,600,000
Gap Priorities	\$3,770,000
Africa	\$3,449,500
GTMO	\$1,949,322
East Asia	\$1,780,441
Western Hemisphere	\$1,000,000
Regional Dialogues	\$949,882
Sectoral Priorities	\$898,000
Europe	\$405,000
South Asia	\$60,304
Overseas Assistance Total:	\$86,353,502

Grand Total:	\$220,481,502
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Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
CEB

Overseas Assistance	
Protection Priorities	\$10,000,000
Grand Total:	\$10,000,000

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
UNFPA

Overseas Assistance	
Near East	\$7,100,000
Protection Priorities	\$2,150,000
Europe	\$120,000
Grand Total:	\$9,370,000

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
WFP

Overseas Assistance	
Africa	\$8,800,000
Grand Total:	\$8,800,000

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
UNOPS

Overseas Assistance	
Africa	\$1,502,952
Grand Total:	\$1,502,952

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
WHO

Overseas Assistance	
Protection Priorities	\$1,100,000
Near East	\$400,000
Grand Total:	\$1,500,000

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
OCHA

Overseas Assistance	
Protection Priorities	\$1,400,000
Grand Total:	\$1,400,000

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
UNHABITAT

Overseas Assistance	
Near East	\$1,000,000
Grand Total:	\$1,000,000

Bureau of Population, Refugees, and Migration
FY 2014 Summary of Major Activities
IFRC

Overseas Assistance	
Africa	\$750,000
Protection Priorities	\$100,000
Grand Total:	\$850,000

Bureau of Population, Refugees, and Migration

FY 2014 Summary of Major Activities - NGO's by Region

Overseas Assistance

Organization	Total	Region						
		Africa	East Asia	Europe	Near East	South Asia	Protection Priorities	Western Hemisphere
Action Against Hunger	\$420,277	\$420,277						
Action Contre La Faim	\$938,353	\$938,353						
Adonis Musati Project	\$100,087	\$79,470					\$20,617	
Adventist Development And Relief Agency International	\$435,901					\$435,901		
Africa Humanitarian Action	\$592,313						\$592,313	
Agency For Technical Cooperation And Development	\$4,016,406	\$3,629,858	\$386,548					
American Bar Association Fund For Justice And Education	\$1,600,000				\$1,500,000			\$100,000
American Red Cross	\$475,496	\$475,496						
American Refugee Committee	\$5,460,612	\$2,144,896	\$1,553,722			\$399,811	\$1,362,183	
Arbeiter-Samariter-Bund Deutschland E.V.	\$125,000			\$125,000				
Asylum Access	\$1,088,882		\$268,882				\$180,167	\$639,833
Avsi Foundation	\$673,679	\$673,679						
Basic Education For Awareness Reforms And Empowerment	\$834,936					\$834,936		
Caritas Jordan	\$1,541,311				\$1,541,311			
Caritas Lebanon Migrant Center	\$1,872,731				\$1,697,731		\$175,000	
Catholic Relief Services	\$10,553,810	\$399,752		\$800,000	\$3,938,994	\$2,427,549	\$305,448	\$2,682,067
Center For Victims Of Torture	\$5,242,155	\$2,800,000			\$2,442,155			
Centre De Support En Sante In Ternationale	\$400,000	\$400,000						
Centre Henry Dunant Pour Le Dialogue Humainitaire (HDC)	\$472,284		\$472,284					
Christian Outreach Relief And Development	\$440,000	\$440,000						
Church World Service	\$1,600,964				\$431,130	\$712,695	\$457,139	
Cooperative For Assistance And Relief Everywhere	\$2,943,479	\$600,000			\$1,843,479		\$500,000	
Coordination Of Rehab. And Devel. Svces For Afghanistan	\$1,221,790					\$1,221,790		
Danish Refugee Council	\$12,059,510	\$1,073,937		\$521,835	\$9,008,621	\$1,065,117	\$390,000	
Filmaid International	\$1,407,545	\$1,407,545						
Global Communities	\$1,726,306						\$376,320	\$1,349,986
Handicap International	\$4,565,056	\$1,462,971	\$445,085		\$2,657,000			
Health Equity Initiatives Sdn. Bhd	\$278,386		\$278,386					
Heartland Alliance For Human Needs & Human Rights	\$1,233,319				\$1,048,319		\$85,000	\$100,000
Hebrew Immigrant Aid Society	\$6,739,739	\$1,000,000					\$1,751,527	\$3,988,212
Helpage International	\$191,179						\$191,179	
Heshima Kenya, Inc	\$275,000						\$275,000	
Humanitarian Accountability Partner	\$248,952						\$248,952	
Interaction	\$182,186						\$182,186	
International Catholic Migration Commission	\$4,180,090				\$3,111,000	\$578,419	\$490,671	
International Council Of Voluntary Agencies	\$300,000						\$300,000	
International Medical Corps	\$29,436,962	\$5,797,272		\$742,803	\$19,313,927	\$1,015,787	\$2,567,173	
International Orthodox Christian Charities	\$1,593,165				\$1,593,165			
International Relief And Development	\$9,170,340	\$1,000,000			\$3,970,340			\$4,200,000
International Rescue Committee	\$41,503,619	\$15,230,342	\$12,619,196		\$6,475,990	\$1,497,132	\$5,680,959	
Jesuit Refugee Service USA	\$1,479,431	\$1,224,623	\$154,253				\$100,555	
Johns Hopkins University	\$199,930						\$199,930	
Kumpulan Acts Bhd	\$337,319		\$337,319					
Lawyers For Human Rights	\$295,730	\$295,730						
Lutheran World Relief	\$3,283,664	\$3,283,664						
Malaysian Christian Association For Relief	\$193,835		\$193,835					
Medair	\$1,000,000	\$1,000,000						

Bureau of Population, Refugees, and Migration

FY 2014 Summary of Major Activities - NGO's by Region

Overseas Assistance

Organization	Total	Region						
		Africa	East Asia	Europe	Near East	South Asia	Protection Priorities	Western Hemisphere
Medical Teams International	\$997,472	\$934,472					\$63,000	
Mercy Corps	\$13,278,698		\$1,999,998	\$4,690	\$7,991,086	\$2,282,924		\$1,000,000
Norwegian Refugee Council	\$9,804,035	\$599,452			\$7,972,864		\$950,000	\$281,719
Oram - Organization For Refuge Asylum & Migration	\$108,000						\$108,000	
Premiere Urgence-Aide Medicale Internationale (Pa- Ami)	\$6,192,330	\$1,000,000	\$1,400,000		\$3,792,330			
Rand Corporation	\$199,825						\$199,825	
Refugee Education Trust	\$6,889,260	\$1,700,000			\$1,639,260			\$3,550,000
Refugee Solidarity Network, Inc.	\$549,996				\$549,996			
Relief International	\$3,000,000				\$3,000,000			
Sach	\$412,210					\$412,210		
Salesian Missions	\$671,297	\$266,047				\$400,000	\$5,250	
Save The Children Federation	\$9,389,101	\$3,743,550		\$324,614	\$3,019,756	\$1,781,315	\$519,866	
Scalabrini Centre Of Cape Town	\$137,645	\$116,645					\$21,000	
Search	\$380,584					\$380,584		
Search For Common Ground	\$349,751	\$349,751						
Social Impact	\$828,346						\$828,346	
Tearfund	\$1,993,371					\$1,993,371		
The Equal Rights Trust	\$199,977						\$199,977	
The Lutheran World Federation	\$1,993,467	\$1,993,467						
The Mentor Initiative	\$460,294	\$460,294						
The Tibet Fund	\$2,699,951					\$2,699,951		
The Urban Institute	\$173,721						\$173,721	
United Methodist Committee On Relief	\$125,000			\$125,000				
War Child Canada	\$1,467,813					\$1,467,813		
Warvin Foundation For Women's Issues	\$416,000				\$416,000			
Women's Refugee Commission	\$1,567,377						\$1,567,377	
World University Service Of Canada	\$389,898	\$389,898						
World Vision	\$1,515,000	\$1,515,000						
Total:	\$231,122,148	\$58,846,441	\$20,109,508	\$2,643,942	\$88,954,454	\$21,607,305	\$21,068,681	\$17,891,817

Bureau of Population, Refugees, and Migration

FY 2014 Summary of Major Activities - Julia V. Taft Refugee Fund

Overseas Assistance

Julia V. Taft Refugee Fund	Total	Region				
		Africa	East Asia	Europe	S Asia	W. Hemis
Accra	\$25,000	\$25,000				
Adana	\$24,390			\$24,390		
Addis Abab	\$25,000	\$25,000				
Banjul	\$25,000	\$25,000				
Belgrade	\$25,000			\$25,000		
Bogota	\$23,589					\$23,589
Brussels	\$24,820			\$24,820		
Bujumbura	\$20,000	\$20,000				
Cairo	\$22,640	\$22,640				
Djibouti	\$25,000	\$25,000				
Gaborone	\$25,000	\$25,000				
Harare	\$24,805	\$24,805				
Islamabad	\$30,000				\$30,000	
Kampala	\$25,000	\$25,000				
Kathmandu	\$24,995				\$24,995	
Kigali	\$25,000	\$25,000				
Kinshasa	\$24,346	\$24,346				
Kuala Lumpur	\$24,900		\$24,900			
Lilongwe	\$25,000	\$25,000				
Luanda	\$25,000	\$25,000				
Lusaka	\$24,996	\$24,996				
Monrovia	\$25,000	\$25,000				
Moscow	\$25,000			\$25,000		
Nairobi	\$23,618	\$23,618				
Ndjamena	\$25,000	\$25,000				
Niamey	\$25,000	\$25,000				
Nouakchott	\$25,000	\$25,000				
Pristina	\$25,000			\$25,000		
San Jose	\$24,142					\$24,142
Sarajevo	\$25,000			\$25,000		
Sofia	\$25,000			\$25,000		
Tbilisi	\$25,000			\$25,000		
Valetta	\$24,996			\$24,996		
Yaounde	\$25,000	\$25,000				
Yerevan	\$25,000			\$25,000		
Zagreb	\$25,000			\$25,000		
	\$25,000		\$25,000			
Total:	\$917,237	\$490,405	\$49,900	\$274,206	\$54,995	\$47,731