

FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	TI	INCLE	NADR	IMET	FMF	PKO
TOTAL	33,062,892	2,717,671	2,626,059	5,439,829	5,867,473	68,828	1,858,678	674,862	100,432	5,667,331	490,197
OCO	7,325,659	-	-	-	3,293,886	21,224	853,067	114,592	-	720,800	202,689
Africa	355,019	-	-	-	148,612	-	34,978	7,360	-	-	164,069
Central African Republic	23,400	-	-	-	-	-	-	-	-	-	23,400
Democratic Republic of the Congo	35,144	-	-	-	35,144	-	-	-	-	-	-
Kenya	11,204	-	-	-	5,844	-	-	5,360	-	-	-
Mali	12,740	-	-	-	-	-	-	-	-	-	12,740
Somalia	140,301	-	-	-	14,277	-	2,095	2,000	-	-	121,929
South Sudan	118,549	-	-	-	83,667	-	28,882	-	-	-	6,000
State Africa Regional (AF)	7,859	-	-	-	3,858	-	4,001	-	-	-	-
USAID East Africa Regional	5,822	-	-	-	5,822	-	-	-	-	-	-
East Asia and Pacific	15,500	-	-	-	15,500	-	-	-	-	-	-
Philippines	15,500	-	-	-	15,500	-	-	-	-	-	-
Near East	1,264,914	-	-	-	737,220	-	28,345	11,700	-	434,029	38,620
Iraq	528,362	-	-	-	72,333	-	13,499	8,501	-	434,029	-
Jordan	216,443	-	-	-	216,443	-	-	-	-	-	-
Lebanon	73,251	-	-	-	73,251	-	-	-	-	-	-
Libya	20,000	-	-	-	5,000	-	-	-	-	-	-
Syria	59,400	-	-	-	20,780	-	-	-	-	-	38,620
Tunisia	20,468	-	-	-	14,467	-	6,001	-	-	-	-
West Bank and Gaza	10,000	-	-	-	10,000	-	-	-	-	-	-
Yemen	13,081	-	-	-	4,881	-	5,001	3,199	-	-	-
MENA Initiative	202,531	-	-	-	202,531	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	67,510	-	-	-	67,510	-	-	-	-	-	-
Near East Regional Democracy	30,862	-	-	-	30,862	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	5,291	-	-	-	1,447	-	3,844	-	-	-	-
USAID Middle East Regional (MER)	17,715	-	-	-	17,715	-	-	-	-	-	-
South and Central Asia	3,324,035	-	-	-	2,387,249	-	626,206	30,409	-	280,171	-

FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	TI	INCLE	NADR	IMET	FMF	PKO
Afghanistan	2,191,163	-	-	-	1,601,445	-	568,806	20,912	-	-	-
Kazakhstan	6,892	-	-	-	6,892	-	-	-	-	-	-
Kyrgyz Republic	35,731	-	-	-	35,731	-	-	-	-	-	-
Pakistan	1,050,817	-	-	-	703,749	-	57,400	9,497	-	280,171	-
Tajikistan	21,365	-	-	-	21,365	-	-	-	-	-	-
Turkmenistan	4,640	-	-	-	4,640	-	-	-	-	-	-
Uzbekistan	5,366	-	-	-	5,366	-	-	-	-	-	-
Central Asia Regional	8,061	-	-	-	8,061	-	-	-	-	-	-
CT - Counterterrorism	64,838	-	-	-	3,858	-	-	60,980	-	-	-
CT - RSI, Regional Strategic Initiative	12,727	-	-	-	-	-	-	12,727	-	-	-
State Bureau of Counterterrorism (CT)	52,111	-	-	-	3,858	-	-	48,253	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	800,649	-	-	-	-	21,224	-	-	-	-	-
Complex Crises Fund	28,498	-	-	-	-	-	-	-	-	-	-
DCHA/FFP - Contingency	245,000	-	-	-	-	-	-	-	-	-	-
DCHA/OFDA	505,927	-	-	-	-	-	-	-	-	-	-
DCHA/OTI	21,224	-	-	-	-	21,224	-	-	-	-	-
Other Funding	501,106	-	-	-	-	-	163,538	4,143	-	6,600	-
To Be Programmed	501,106	-	-	-	-	-	163,538	4,143	-	6,600	-
PRM - Population, Refugees, and Migration	751,694	-	-	-	-	-	-	-	-	-	-
State Population, Refugees and Migration (PRM)	751,694	-	-	-	-	-	-	-	-	-	-
Special Representatives	1,447	-	-	-	1,447	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	1,447	-	-	-	1,447	-	-	-	-	-	-
USAID Management	246,457	-	-	-	-	-	-	-	-	-	-
USAID Inspector General Operating Expense	4,274	-	-	-	-	-	-	-	-	-	-
USAID Operating Expense	242,183	-	-	-	-	-	-	-	-	-	-
Non-OCO	25,737,233	2,717,671	2,626,059	5,439,829	2,573,587	47,604	1,005,611	560,270	100,432	4,946,531	287,508

<i>\$ in thousands for all items</i>	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF
TOTAL	25,823	326,651	2,668,665	1,359,358	1,550,395	108,960	1,458,686	52,994
OCO	-	-	1,078,519	-	750,927	-	246,457	43,498
Africa	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-	-	-	-
Kenya	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-
Somalia	-	-	-	-	-	-	-	-
South Sudan	-	-	-	-	-	-	-	-
State Africa Regional (AF)	-	-	-	-	-	-	-	-
USAID East Africa Regional	-	-	-	-	-	-	-	-
East Asia and Pacific	-	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	-
Near East	-	-	-	-	-	-	-	15,000
Iraq	-	-	-	-	-	-	-	-
Jordan	-	-	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	-
Libya	-	-	-	-	-	-	-	15,000
Syria	-	-	-	-	-	-	-	-
Tunisia	-	-	-	-	-	-	-	-
West Bank and Gaza	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	-
MENA Initiative	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	-	-	-	-	-	-	-	-
Near East Regional Democracy	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	-	-	-	-	-	-	-	-
South and Central Asia	-	-	-	-	-	-	-	-

<i>\$ in thousands for all items</i>	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF
Afghanistan	-	-	-	-	-	-	-	-
Kazakhstan	-	-	-	-	-	-	-	-
Kyrgyz Republic	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-	-	-
Tajikistan	-	-	-	-	-	-	-	-
Turkmenistan	-	-	-	-	-	-	-	-
Uzbekistan	-	-	-	-	-	-	-	-
Central Asia Regional	-	-	-	-	-	-	-	-
CT - Counterterrorism	-	-	-	-	-	-	-	-
CT - RSI, Regional Strategic Initiative	-	-	-	-	-	-	-	-
State Bureau of Counterterrorism (CT)	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	-	-	-	-	750,927	-	-	28,498
Complex Crises Fund	-	-	-	-	-	-	-	28,498
DCHA/FFP - Contingency	-	-	-	-	245,000	-	-	-
DCHA/OFDA	-	-	-	-	505,927	-	-	-
DCHA/OTI	-	-	-	-	-	-	-	-
Other Funding	-	-	326,825	-	-	-	-	-
To Be Programmed	-	-	326,825	-	-	-	-	-
PRM - Population, Refugees, and Migration	-	-	751,694	-	-	-	-	-
State Population, Refugees and Migration (PRM)	-	-	751,694	-	-	-	-	-
Special Representatives	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	-	-	-	-	-	-	-	-
USAID Management	-	-	-	-	-	-	246,457	-
USAID Inspector General Operating Expense	-	-	-	-	-	-	4,274	-
USAID Operating Expense	-	-	-	-	-	-	242,183	-
Non-OCO	25,823	326,651	1,590,146	1,359,358	799,468	108,960	1,212,229	9,496