

OVERSEAS CONTINGENCY OPERATIONS

Pakistan *Resource Summary* (\$ in thousands)

Appropriations	FY 2012 Actual	FY 2013 CR ⁽¹⁾	FY 2014 Request	Increase / Decrease From FY2012
State Programs	135,747	135,747	54,327	(81,420)
Diplomatic & Consular Programs Ongoing Operations	89,415	89,415	35,248	(54,167)
Worldwide Security Programs	46,332	46,332	19,079	(27,253)

(1) The FY 2013 CR is based on the annualized continuing resolution calculation for FY 2013 (P.L. 112-175).

Program Description

The United States has a deep national security interest in a democratic Pakistan that is developing economically, playing a positive role in the war on terror, and contributing to peace and stability in the region. Pakistan lies at the heart of the U.S. counterterrorism strategy, the peace process in Afghanistan, nuclear non-proliferation efforts, and economic integration and development in South and Central Asia. Therefore, the United States will continue to engage Pakistan with its political, economic, and security challenges that threaten Pakistan's stability, and in turn undermine regional stability. The United States is committed to a long-term, broad-based partnership with the government and the people of Pakistan.

The Department's efforts in Pakistan are extraordinary yet temporary. OCO funding is requested to support a robust diplomatic presence to create a durable stability in this strategic region. The United States places a heavy emphasis on diplomacy and outreach in Pakistan. The resources requested provide support critical to U.S. priorities including:

- Sustaining close cooperation with the country. This requires sustaining a cooperative relationship with the government of Pakistan on the diplomatic, military, and intelligence fronts.
- Ensuring the safety and security of nuclear installations in Pakistan, a top priority of the U.S. and one of the most important engagements currently being undertaken by the U.S. in Pakistan.
- Working in tandem with the Pakistan government to facilitate the Afghanistan peace process.
- Promoting and supporting improved relations between India and Pakistan.

Justification of Request

The FY 2014 D&CP OCO Request is \$54.3 million, an \$81.4 million decrease from the FY 2012 OCO Actual level. The FY 2014 Request maintains the current Department diplomatic platform.

U.S. Mission Operations: \$23,248,000

The Mission Operations request is \$23.2 million, a decrease of \$66.2 million below the FY 2012 Actual level. Of the \$66.2 million, \$49.1 million was shifted to enduring for staffing and ongoing mission operations, \$12.9 million is a reduction in public diplomacy programs, and \$4.2 million is a reduction for

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one time expenditures such as bandwidth. The \$14.9 million public diplomacy request continues support for major communications initiatives to combat extremist voices.

Facility Improvement and Build-Out: \$12,000,000

The request includes \$12 million for temporary construction to expand Karachi office space. This funding is intended for reimbursement to Embassy Security, Construction, and Maintenance.

Security: \$19,079,000

The security request is \$19.1 million, a net \$27.3 million decrease from the FY 2012 Actual level. Of the \$27.3 million decrease, \$15.4 million is realigning resources from OCO to enduring for requirements such as \$3.6 million in American salaries, \$5.8 million for static guard requirements, and \$6 million for armored vehicle life cycle replacement. The remaining net decrease of \$11.9 million is for the nonrenewal of a personnel security detail contract. The request includes \$4 million for armored vehicles; \$0.5 million in reduced requirements associated with equipment; \$12.2 million for other support operations; \$0.3 million for protective details; and \$2.1 million for training.