PROTECTION OF FOREIGN MISSIONS AND OFFICIALS
Proposed Appropriation Language

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

For expenses, not otherwise provided, to enable the Secretary of State to provide for extraordinary protective services, as authorized, $28,200,000, to remain available until September 30, 2015.

TRANSFER OF EXPIRED BALANCES TO THE PROTECTION OF FOREIGN MISSIONS AND OFFICIALS ACCOUNT

SEC. 7059. The Secretary of State may transfer to and merge with "Protection of Foreign Missions and Officials" unobligated balances of expired, discretionary funds appropriated under the "Diplomatic and Consular Programs" heading for fiscal year 2014 and for each fiscal year thereafter, except for funds designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated: Provided, That no more than $50,000,000 may be transferred in any single fiscal year.
PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

Resource Summary
($ in thousands)

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>FY 2012 Actual</th>
<th>FY 2013 CR (1)</th>
<th>FY 2014 Request</th>
<th>Increase/Decrease From FY2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Positions - Enduring</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Enduring Funds</td>
<td>27,750</td>
<td>27,165</td>
<td>28,200</td>
<td>450</td>
</tr>
</tbody>
</table>

(1) The FY 2013 CR is based on the annualized continuing resolution calculation for FY 2013 (P.L. 112-175).

Program Description

Under the Foreign Missions Act (22 USC 4314 et seq.), the Bureau of Diplomatic Security (DS) administers the Department's two programs for the extraordinary protection of international organizations, foreign missions and officials, and foreign dignitaries (under certain circumstances) throughout the United States. These programs are the Extraordinary Protection of International Organizations, Foreign Missions and Officials in New York, and the Extraordinary Protection of International Organizations, Foreign Missions and Officials Elsewhere in the United States.

These programs fulfill the U.S. Government’s obligations under Article 22(2) of the Vienna Convention and other international treaties to ensure security for foreign missions and officials in the United States. When the required level of protection exceeds what local law enforcement authorities can reasonably be expected to provide to foreign missions and officials, international organizations, or certain visiting dignitaries, the two programs allow the State Department to reimburse other Federal agencies, state or local authorities for extraordinary protective services provided or to enter into an agreement with private security firms to provide such services.

Examples of ongoing protective activities funded by these programs include:
• Permanent protection for certain foreign missions, consulates, and chanceries throughout the U.S.;
• Intermittent protection for certain other consulates in the U.S., as dictated by world events;
• Protection for foreign officials and certain other distinguished foreign visitors during the annual United Nations General Assembly; and
• Protection of foreign government officials while visiting metropolitan areas where there are twenty or more full-time consular or diplomatic missions, when these officials are in the United States to conduct official business with the U.S. Government.

The program for Extraordinary Protection of International Organizations, Foreign Missions and Officials in New York and Surrounding Areas funds the special security requirements of diplomatic delegations and officials within New York City, including those accredited to the United Nations and other international organizations, and visiting foreign dignitaries under certain circumstances.

The program for Extraordinary Protection of International Organizations, Foreign Missions and Officials Nationwide funds the special security requirements of diplomatic delegations and officials, and visiting foreign dignitaries under certain circumstances throughout the United States.
PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

Performance

The PFMO program has worked closely with local and state law enforcement agencies to decrease the amount of time between the delivery of extraordinary protective services and submission of eligible claims to the Department of State.

<table>
<thead>
<tr>
<th>Strategic Goal 7: Build a 21st century workforce; and achieve U.S. government operational and consular efficiency and effectiveness, transparency and accountability; and a secure U.S. government presence internationally</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strategic Priority</td>
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<tr>
<td>Active Performance Indicator</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Prior Year Results and Ratings</th>
<th>FY 2012</th>
<th>Planned Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Impact

DS has decreased review and approval time for payment of FY 2012 eligible claims, resulting in the average processing time of invoices to Charleston Payment Center from 14 days for FY 2011 to less than 4 days for FY 2012. All eligible claims for FY 2012 received from local and state law enforcement have been paid within 30 days of receipt.

Methodology

Through the review of claims submitted by local and state law enforcement to ensure eligibility. Track the invoices processed in Global Financial Management System (GFMS) to ensure payment in 30 days of receipt.

Data Source and Quality

Information is received from the state and local law enforcement entities that provided extraordinary protection for Foreign Missions and Officials AND are eligible to receive reimbursement as outlined in the statute. Two limitations of the indicator would be the funding level of the program and the claims deemed eligible for extraordinary protection.

Justification of Request

The FY 2014 Request for PFMO is $28.2 million, and includes an increase of $450,000 compared to the FY 2012 Actual level.

The Request provides $24.4 million to New York City (NYC) and the surrounding areas for providing security protection to diplomatic facilities and the United Nations facility. Any amount not used to reimburse the New York City Police Department (NYPD) and other agencies in New York City and surrounding areas would be applied to valid reimbursement claims from prior years. Current outstanding
claims for NYC area police agencies total over $87.4 million, and are estimated to exceed $88 million in FY 2013.

The Request also provides $3.3 million for current security contractual obligations for foreign resident officials and their missions. The additional $0.5 million will support other localities nationwide which provide extraordinary protection for consulates and visiting foreign dignitaries.

Lastly, the FY 2014 Request also includes legislative language for the Transfer of Expired Balances to the PFMO account. This authority provides the Department the ability to transfer expired unobligated balances, up to $50,000,000 each fiscal year, from the Diplomatic and Consular Programs account to the PFMO account. The transfer authority would provide additional resources for the reimbursement of state and local governments for eligible costs associated with the protection of foreign missions and officials.

### Funds by Object Class

($ in thousands)

<table>
<thead>
<tr>
<th>Protection of Foreign Missions and Officials (PFMO)</th>
<th>FY 2012 Actual</th>
<th>FY 2013 CR</th>
<th>FY 2014 Request</th>
<th>Increase/Decrease From FY2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>2500 Other Services</td>
<td>27,750</td>
<td>27,165</td>
<td>28,200</td>
<td>450</td>
</tr>
<tr>
<td>Total</td>
<td><strong>27,750</strong></td>
<td><strong>27,165</strong></td>
<td><strong>28,200</strong></td>
<td><strong>450</strong></td>
</tr>
</tbody>
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*The FY 2012 Actual includes a transfer of $750,000 from the D&CP account.*
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