

FY 2012 ACTUAL - BASE & OCO
(\$ in Thousands)

	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF	GSCF		
Taiwan	250										250														
Thailand	12,246	5,051	1,000	500	1,500				1,740	1,450	1,318	1,187													
Timor-Leste	14,460	9,500	3,000		3,000	1,000			660			300													
Vietnam	107,654	18,000		66,978	66,978	15,000			550	4,200	611	2,315													
State East Asia and Pacific Regional	20,511					13,015				5,895	1,100	501													
USAID Regional Development Mission-Asia (RDM/A)	65,740	33,700	23,300	1,740	25,040	7,000																			
Europe and Eurasia	709,274		15,150	10,503	25,653	8,500		513,907		24,210	29,994	107,010													
Albania	22,717							16,000		2,650	1,067	3,000													
Armenia	44,225							40,000		850	675	2,700													
Azerbaijan	20,865							16,600		865	700	2,700													
Belarus	11,072							11,072																	
Bosnia and Herzegovina	49,749							39,000		5,250	999	4,500													
Bulgaria	10,393										1,745	8,647													
Croatia	4,696									1,250	946	2,500													
Cyprus	3,500					3,500																			
Czech Republic	6,892										1,892	5,000													
Estonia	3,612										1,212	2,400													
Georgia	85,486			450	450			66,732		2,025	1,879	14,400													
Greece	102										102														
Hungary	1,847										947	900													
Kosovo	66,718							61,998		910	810	3,000													
Latvia	3,377										1,129	2,248													
Lithuania	3,675										1,125	2,550													
Macedonia	19,457							14,273		520	1,064	3,600													
Malta	150										150														
Moldova	23,510							21,000		400	860	1,250													
Montenegro	6,414							3,140		1,500	574	1,200													
Poland	29,265							3,000			2,100	24,165													
Portugal	25										25														
Romania	13,754										1,754	12,000													
Russia	63,935		9,500	1,300	10,800			52,335		800															
Serbia	38,837							33,500		2,650	887	1,800													
Slovakia	2,003										1,003	1,000													
Slovenia	1,119										669	450													
Turkey	4,939									1,100	3,839														
Ukraine	103,593		4,400	8,753	13,153			79,100		2,500	1,840	7,000													
Eurasia Regional	32,775		1,250		1,250	1,250		29,625		650															
Europe Regional	28,072					1,250		26,532		290															
International Fund for Ireland	2,500					2,500																			
Near East	8,127,391	19,039	7,989		7,989	1,859,430			374,000	67,395	17,998	5,675,500	28,000									78,040			
Algeria	10,874										900	1,294												8,680	
Bahrain	11,054										500	554	10,000												
Egypt	1,556,489					250,000			1,000	4,100	1,389	1,300,000													
Iraq	1,333,342					249,400			200,000	31,945	1,997	850,000													
Israel	3,075,000											3,075,000													
Jordan	775,900					460,000			500	11,750	3,650	300,000													
Lebanon	191,147					84,725			24,000	5,050	2,372	75,000													
Libya	2,396									2,100	296														
Morocco	41,237	19,039							9,000	3,300	1,898	8,000													
Oman	11,138									1,500	1,638	8,000													
Saudi Arabia	9										9														
Syria	30,000					30,000																			
Tunisia	69,337					15,000			22,500	500	1,837	29,500													
West Bank and Gaza	510,256					395,699			100,000															14,557	
Yemen	135,212		7,989		7,989	36,606			11,000	3,750	1,064	20,000												54,803	
Egypt Debt Relief	100,000					100,000																			
Middle East Multilaterals (MEM)	1,500					1,500																			
Middle East Partnership Initiative (MEPI)	70,000					70,000																			
Middle East Regional Cooperation (MERC)	5,000					5,000																			
Middle East Response Fund (MERF)	5,000								5,000																
Multinational Force and Observers (MFO)	28,000												28,000												
Near East Regional Democracy	35,000					35,000																			
Trans-Sahara Counter-Terrorism Partnership (TSCPT)	4,500					1,500			1,000	2,000															
Tunisia Cash Transfer	100,000					100,000																			
Tunisia Enterprise Fund	20,000					20,000																			

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USAID Middle East Regional (OIEP)	5,000	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
South and Central Asia	4,999,512	127,874	197,550	10,602	208,152	2,733,465	-	112,811	452,814	105,930	13,178	306,538	-	-	-	-	176,750	-	-	-	762,000	-	-	
Afghanistan	2,285,888	-	-	-	-	1,836,762	-	-	324,000	64,750	1,176	-	-	-	-	-	59,200	-	-	-	-	-	-	
Bangladesh	204,381	81,686	71,600	-	71,600	-	-	-	1,394	3,666	994	2,200	-	-	-	-	42,841	-	-	-	-	-	-	
India	108,162	18,500	76,000	7,000	83,000	-	-	-	-	5,200	1,462	-	-	-	-	-	-	-	-	-	-	-	-	
Kazakhstan	19,285	-	900	-	900	-	-	14,100	-	1,700	785	1,800	-	-	-	-	-	-	-	-	-	-	-	
Kyrgyz Republic	47,399	-	3,200	-	3,200	-	-	40,800	-	1,250	649	1,500	-	-	-	-	-	-	-	-	-	-	-	
Maldives	2,593	2,000	-	-	-	-	-	-	-	-	193	400	-	-	-	-	-	-	-	-	-	-	-	
Nepal	95,404	16,188	38,500	-	38,500	26,979	-	-	3,700	1,014	1,142	1,240	-	-	-	-	6,641	-	-	-	-	-	-	
Pakistan	2,131,844	-	-	-	-	864,700	-	-	116,000	20,800	4,868	295,408	-	-	-	-	68,068	-	-	-	762,000	-	-	
Sri Lanka	13,360	8,000	-	-	-	-	-	-	720	3,450	690	900	-	-	-	-	-	-	-	-	-	-	-	
Tajikistan	45,089	-	3,350	-	3,350	-	-	38,751	-	1,650	538	800	-	-	-	-	-	-	-	-	-	-	-	
Turkmenistan	9,199	-	-	-	-	-	-	8,000	-	850	349	-	-	-	-	-	-	-	-	-	-	-	-	
Uzbekistan	14,162	-	3,000	-	3,000	-	-	7,540	-	600	332	2,890	-	-	-	-	-	-	-	-	-	-	-	
Central Asia Regional	8,222	-	1,000	3,602	4,602	-	-	3,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
State South and Central Asia Regional (SCA)	13,024	-	-	-	-	5,024	-	-	7,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
USAID South Asia Regional	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Western Hemisphere	1,623,526	333,785	104,509	182,236	286,745	465,541	-	-	593,270	20,530	14,597	70,885	-	-	-	-	38,173	-	-	-	-	-	-	
Argentina	1,038	-	-	-	-	-	-	-	-	300	738	-	-	-	-	-	-	-	-	-	-	-	-	-
Belize	687	-	-	-	-	-	-	-	-	300	187	200	-	-	-	-	-	-	-	-	-	-	-	-
Bolivia	28,827	7,000	14,100	-	14,100	-	-	-	7,500	-	227	-	-	-	-	-	-	-	-	-	-	-	-	-
Brazil	18,038	12,800	-	1,300	1,300	-	-	-	3,000	300	638	-	-	-	-	-	-	-	-	-	-	-	-	-
Chile	1,155	-	-	-	-	-	-	-	-	300	855	-	-	-	-	-	-	-	-	-	-	-	-	-
Colombia	384,288	-	-	-	-	172,000	-	-	160,600	4,750	1,656	40,000	-	-	-	-	5,282	-	-	-	-	-	-	
Costa Rica	1,112	-	-	-	-	-	-	-	-	-	297	815	-	-	-	-	-	-	-	-	-	-	-	-
Cuba	20,000	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	23,129	12,300	6,768	3,232	10,000	-	-	-	-	-	829	-	-	-	-	-	-	-	-	-	-	-	-	-
Ecuador	22,869	16,420	-	-	-	-	-	-	4,500	200	281	450	-	-	-	-	1,018	-	-	-	-	-	-	
El Salvador	29,183	23,904	-	-	-	2,000	-	-	-	1,000	1,029	1,250	-	-	-	-	-	-	-	-	-	-	-	
Guatemala	84,475	46,325	17,600	-	17,600	-	-	-	5,000	-	840	500	-	-	-	-	14,210	-	-	-	-	-	-	
Guyana	10,884	-	-	10,525	10,525	-	-	-	-	-	339	-	-	-	-	-	-	-	-	-	-	-	-	
Haiti	351,828	-	25,000	141,240	166,240	148,281	-	-	19,420	-	224	-	-	-	-	-	17,663	-	-	-	-	-	-	
Honduras	57,040	46,266	8,000	1,000	9,000	-	-	-	-	-	774	1,000	-	-	-	-	-	-	-	-	-	-	-	
Jamaica	6,700	6,000	-	-	-	-	-	-	-	-	700	-	-	-	-	-	-	-	-	-	-	-	-	
Mexico	329,680	33,350	1,000	-	1,000	33,260	-	-	248,500	5,380	1,190	7,000	-	-	-	-	-	-	-	-	-	-	-	
Nicaragua	12,301	9,400	2,900	-	2,900	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	
Panama	3,252	-	-	-	-	-	-	-	-	150	762	2,340	-	-	-	-	-	-	-	-	-	-	-	
Paraguay	3,773	2,500	-	-	-	-	-	-	500	-	423	350	-	-	-	-	-	-	-	-	-	-	-	
Peru	79,129	41,280	5,000	-	5,000	-	-	-	29,250	1,000	619	1,980	-	-	-	-	-	-	-	-	-	-	-	
Suriname	239	-	-	-	-	-	-	-	-	-	239	-	-	-	-	-	-	-	-	-	-	-	-	
The Bahamas	190	-	-	-	-	-	-	-	-	-	190	-	-	-	-	-	-	-	-	-	-	-	-	
Trinidad and Tobago	175	-	-	-	-	-	-	-	-	-	175	-	-	-	-	-	-	-	-	-	-	-	-	
Uruguay	539	-	-	-	-	-	-	-	-	-	539	-	-	-	-	-	-	-	-	-	-	-	-	
Venezuela	6,000	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Barbados and Eastern Caribbean	33,176	11,640	6,950	13,741	20,691	-	-	-	-	-	845	-	-	-	-	-	-	-	-	-	-	-	-	
State Western Hemisphere Regional (WHA)	220,850	-	-	-	-	84,000	-	-	115,000	6,850	-	15,000	-	-	-	-	-	-	-	-	-	-	-	
USAID Central America Regional	32,089	15,500	5,391	11,198	16,589	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
USAID Latin America and Caribbean Regional (LAC)	44,900	37,100	7,800	-	7,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
USAID South America Regional	16,000	12,000	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Asia Middle East Regional	24,830	19,030	5,500	300	5,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Asia Middle East Regional	24,830	19,030	5,500	300	5,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AVC - Arms Control, Verification, and Compliance	40,500	-	-	-	-	-	-	-	-	40,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	40,500	-	-	-	-	-	-	-	-	40,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BFS - Bureau for Food Security	283,900	283,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BFS - Board for International Food and Agricultural Development (BIFAD)	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BFS - Community Development	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BFS - Disaster Risk Reduction	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BFS - Market Access for Vulnerable Populations	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BFS - Monitoring and Evaluation	14,000	14,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BFS - Private Sector Incentives	32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BFS - Research and Development	135,000	135,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
USAID Country Support (BFS)	37,500	37,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CT - Counterterrorism	138,775	-	-	-	-	10,000	-	-	-	-	128,775	-	-	-	-	-	-	-	-	-	-	-	-	

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CT - RSI, Regional Strategic Initiative	21,211									21,211													
State Bureau of Counterterrorism (CT)	117,564					10,000				107,564													
DCHA - Democracy, Conflict, and Humanitarian Assistance	1,137,264	102,150	15,000		15,000	33,900	56,695										-132,251	975,000	46,770			40,000	
Complex Crises Fund	40,000																						40,000
DCHA - FEWSNet	13,000	13,000																					
DCHA/ASHA	23,000	23,000																					
DCHA/CMM	3,500	3,500																					
DCHA/CMM - Reconciliation Programs	26,000	7,000				19,000																	
DCHA/DG - Core	30,750	15,850				4,900													10,000				
DCHA/DG - Elections and Political Process Fund	29,270																			29,270			
DCHA/DG - Global Labor Program	7,500																			7,500			
DCHA/DG - SPANS, Special Protection and Assistance Needs of Survivors	48,000	23,000	15,000		15,000	10,000																	
DCHA/FFP - Contingency	167,749																-132,251	300,000					
DCHA/FFP - Non-Contingency	8,300	8,300																					
DCHA/OFDA	675,000																	675,000					
DCHA/OTI	56,695						56,695																
DCHA/PPM	8,500	8,500																					
DRL - Democracy, Human Rights and Labor	74,000					6,000																	68,000
State Democracy, Human Rights, and Labor (DRL)	74,000					6,000																	68,000
E3 - Economic Growth, Education, and Environment	181,052	165,700				15,352																	
USAID Economic Growth, Education and Environment (E3)	181,052	165,700				15,352																	
ECA - Educational and Cultural Affairs	5,000					5,000																	
State Educational and Cultural Affairs (ECA)	5,000					5,000																	
ENR - Energy Resources	9,000					9,000																	
Bureau for Energy Resources (ENR)	9,000					9,000																	
Foreign Assistance Program Evaluation	600					600																	
Foreign Assistance Program Evaluation	600					600																	
GH - Global Health	371,630		371,630		371,630																		
Global Health - Core	371,630		371,630		371,630																		
GH - International Partnerships	398,545		398,545		398,545																		
GH/IP - Blind Children	2,500		2,500		2,500																		
GH/IP - Commodity Fund	20,335		20,335		20,335																		
GH/IP - Global Alliance for Vaccine Immunization (GAVI)	130,000		130,000		130,000																		
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710		28,710		28,710																		
GH/IP - Iodine Deficiency Disorder (IDD)	2,000		2,000		2,000																		
GH/IP - Microbicides	45,000		45,000		45,000																		
GH/IP - Neglected Tropical Diseases (NTD)	89,000		89,000		89,000																		
GH/IP - Pandemic Influenza and Other Emerging Threats	58,000		58,000		58,000																		
GH/IP - TB Drug Facility	15,000		15,000		15,000																		
GH/IP - MDR Financing	5,000		5,000		5,000																		
GH/IP - New Partners Fund	3,000		3,000		3,000																		
IDEA - Office of Innovation and Development Alliances	86,418	86,418																					
IDEA - Development Innovation Ventures	23,933	23,933																					
IDEA - Global Partnerships & Mobiles for Development (GPMD)	15,620	15,620																					
IDEA - Local Sustainability Division	40,300	40,300																					
IDEA - Mobile Banking Division	3,500	3,500																					
IDEA - Program and Strategic Planning Division	1,118	1,118																					
IDEA - Program Management Initiatives	1,947	1,947																					
INL - International Narcotics and Law Enforcement Affairs	190,356								190,356														
INL - Alien Smuggling/Border Security	1,000								1,000														
INL - Anti-Money Laundering Programs	4,150								4,150														
INL - CFSP, Critical Flight Safety Program	16,250								16,250														

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INL - Civilian Policing	4,000								4,000															
INL - Criminal Youth Gangs	7,000								7,000															
INL - Cyber Crime and IPR	5,000								5,000															
INL - Demand Reduction	12,500								12,500															
INL - Fighting Corruption	5,004								5,004															
INL - ILEA, International Law Enforcement Academy	31,300								31,300															
INL - Inter-regional Aviation Support	53,652								53,652															
INL - International Organizations	5,000								5,000															
INL - International Organized Crime	1,000								1,000															
INL - IPPOS, International Police Peacekeeping Operations Support	10,000								10,000															
INL - Program Development and Support	34,500								34,500															
IO - International Organizations	343,905														343,905									
IO - ICAO International Civil Aviation Organization	950														950									
IO - IDLO International Development Law Organization	600														600									
IO - IMO International Maritime Organization	400														400									
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,000														10,000									
IO - International Chemicals and Toxins Programs	3,650														3,650									
IO - International Conservation Programs	7,900														7,900									
IO - Montreal Protocol Multilateral Fund	27,000														27,000									
IO - OAS Development Assistance	3,500														3,500									
IO - OAS Fund for Strengthening Democracy	4,500														4,500									
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,000														3,000									
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,400														1,400									
IO - UN Women (formerly UNIFEM)	7,500														7,500									
IO - UN-HABITAT UN Human Settlements Program	1,900														1,900									
IO - UNCDF UN Capital Development Fund	955														955									
IO - UNDF UN Democracy Fund	4,755														4,755									
IO - UNDP UN Development Program	82,000														82,000									
IO - UNEP UN Environment Program	7,700														7,700									
IO - UNFPA UN Population Fund	30,200														30,200									
IO - UNHCHR UN High Commissioner for Human Rights	5,000														5,000									
IO - UNICEF UN Children's Fund	131,755														131,755									
IO - UNVFVT UN Voluntary Fund for Victims of Torture	6,000														6,000									
IO - WMO World Meteorological Organization	2,090														2,090									
IO - WTO Technical Assistance	1,150														1,150									
ISN - International Security and Nonproliferation	214,070									214,070														
State International Security and Nonproliferation (ISN)	214,070									214,070														
J/TIP - Office to Monitor and Combat Trafficking in Persons	18,720									18,720														
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	18,720									18,720														
MFS - Multilateral Food Security Programs	14,600	14,600																						
Multilateral Food Security Programs	14,600	14,600																						
OES - Oceans and International Environmental and Scientific Affairs	115,552					115,552																		
OES/CC Climate Change	90,000					90,000																		
OES/FTA-E FTA Environment	3,332					3,332																		
OES/M Mercury	1,000					1,000																		
OES/OESP OES Partnerships	2,020					2,020																		
OES/SPFF South Pacific Forum Fisheries	18,000					18,000																		
OES/W Water	1,200					1,200																		

FY 2012 ACTUAL - BASE & OCO
(\$ in Thousands)

	All Accounts	DA	GHP-USAID	GHP-STATE	GHP Total	ESF	TI	AEECA	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	PCCF	CCF	GSCF		
Other Funding	123,000					100,000																		23,000	
Global Security Contingency Fund	23,000																								23,000
Treasury GCC Transfer	100,000					100,000																			
PM - Political-Military Affairs	212,244									31,795	5,799	62,800	111,850												
PM - Conventional Weapons Destruction	31,795									31,795															
PM - FMF Administrative Expenses	62,800											62,800													
PM - IMET Administrative Expenses	5,799										5,799														
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	20,000												20,000												
PM - GPOI	91,850												91,850												
PPL - Policy, Planning and Learning	48,000	48,000																							
PPL - Donor Engagement	1,000	1,000																							
PPL - Learning, Evaluation and Research	12,262	12,262																							
PPL - Policy	1,000	1,000																							
PPL - Science and Technology	33,738	33,738																							
PRM - Population, Refugees, and Migration	1,902,300													27,200		1,875,100									
PRM, Administrative Expenses	33,500															33,500									
PRM, Emergency Funds	27,200													27,200											
PRM, Humanitarian Migrants to Israel	20,000															20,000									
PRM, OA - Africa	394,700															394,700									
PRM, OA - East Asia	45,400															45,400									
PRM, OA - Europe	46,100															46,100									
PRM, OA - Migration	24,400															24,400									
PRM, OA - Near East	443,690															443,690									
PRM, OA - Protection Priorities	156,500															156,500									
PRM, OA - South Asia	87,955															87,955									
PRM, OA - Western Hemisphere	53,855															53,855									
PRM, Refugee Admissions	340,000															340,000									
State Population, Refugees and Migration (PRM)	229,000															229,000									
Reserve	70,492	31,824				14,521						24,147													
Unallocated Earmarks	70,492	31,824				14,521						24,147													
S/GAC - Office of the Global AIDS Coordinator	2,259,746			2,259,746	2,259,746																				
S/GAC, Additional Funding for Country Programs	317,694			317,694	317,694																				
S/GAC, International Partnerships	1,345,000			1,345,000	1,345,000																				
S/GAC, Oversight/Management	199,794			199,794	199,794																				
S/GAC, Technical Support/Strategic Information/Evaluation	397,258			397,258	397,258																				
Special Representatives	8,000					8,000																			
S/GPI - Special Representative for Global Partnerships	1,000					1,000																			
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000					5,000																			
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	1,000					1,000																			
S/SRMC - Special Representative to Muslim Communities	1,000					1,000																			
USAID Management	1,536,300																				1,536,300				
USAID Capital Investment Fund	129,700																					129,700			
USAID Development Credit Authority Admin	8,300																					8,300			
USAID Inspector General Operating Expense	51,000																					51,000			
USAID Operating Expense	1,347,300																					1,347,300			