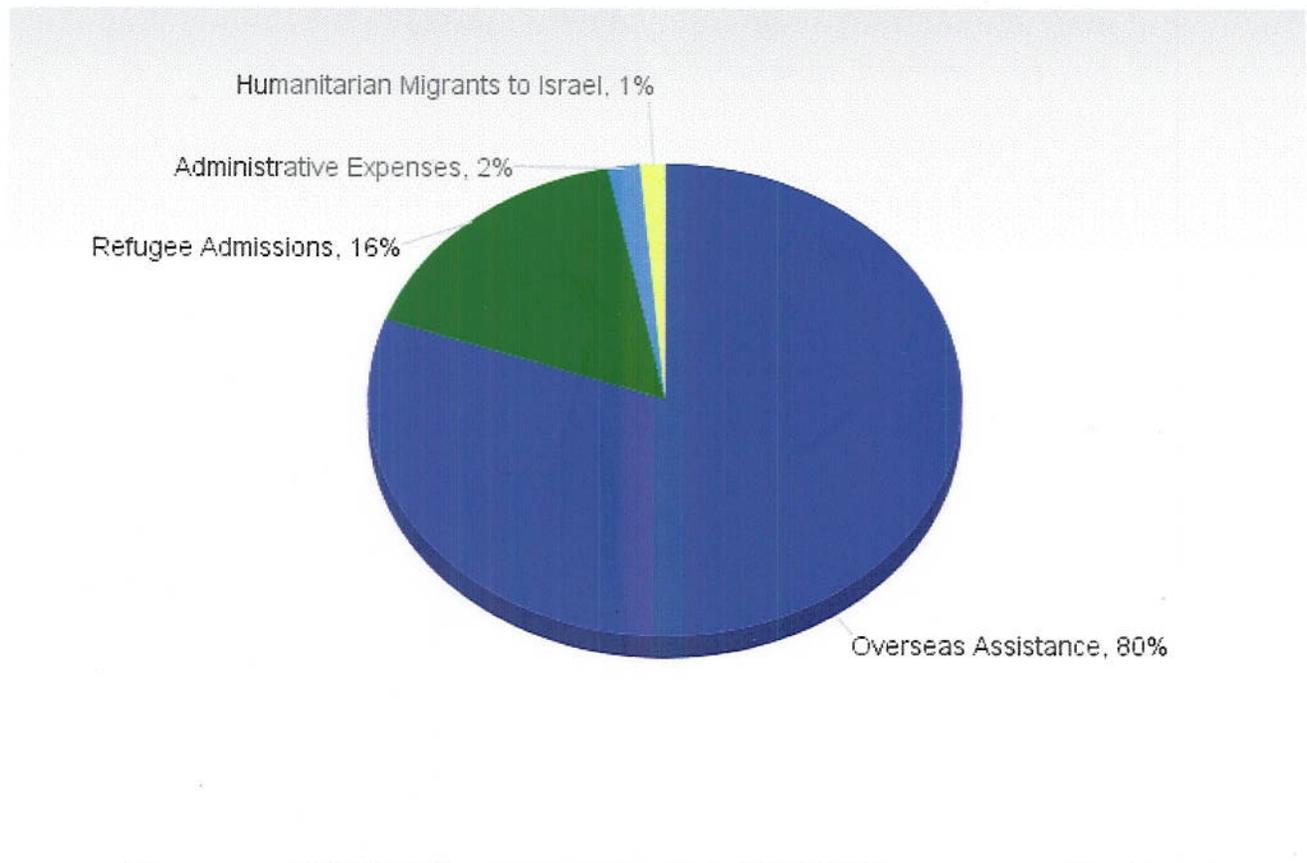


**Bureau of Population, Refugees, and Migration  
FY 2011 Summary of Major Activities\***

10/25/11

Overseas Assistance	\$1,480,662,217
Refugee Admissions	\$301,765,408
Administrative Expenses	\$32,451,805
Humanitarian Migrants to Israel	\$25,000,000
<b>Total:</b>	<b>\$1,839,879,430</b>



- \* Migration and Refugee Assistance (MRA)
- \* Emergency Refugee and Migration Assistance (ERMA)
- \* FY 2010 MRA Emergency Supplemental
- \* FY 2009 MRA Emergency Supplemental
- \* Global HIV/AIDS Initiative
- \* Assistance to Europe, Eurasia, and Central Asia (AEECA)

**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**Overseas Assistance**

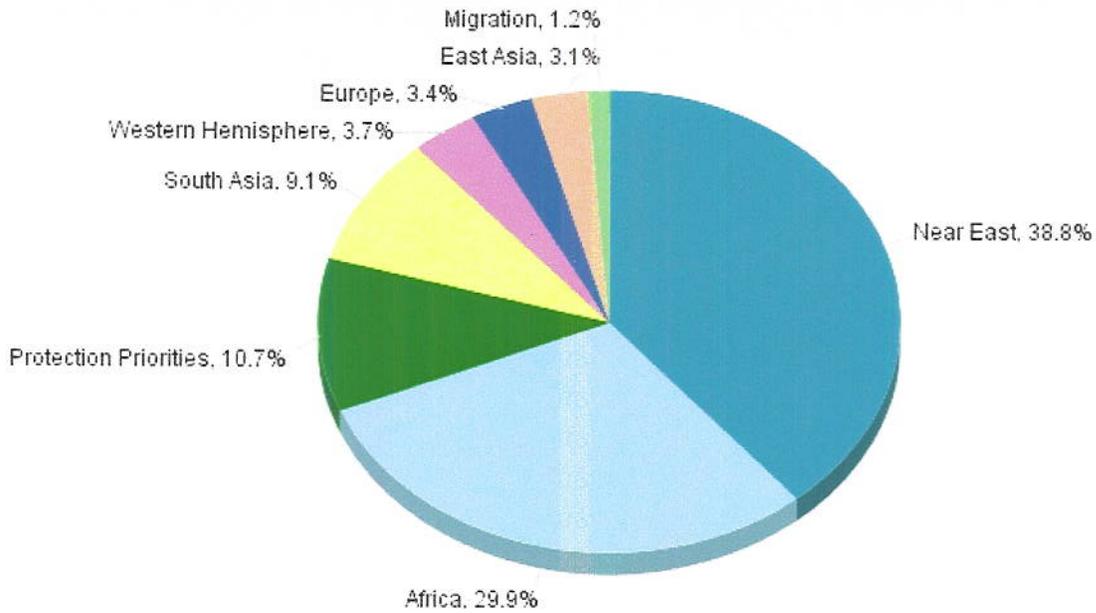
10/25/11

**Overseas Assistance**

UNHCR	\$686,697,991
ICRC	\$279,500,000
UNRWA	\$249,359,329
IOM	\$67,284,322
WFP	\$19,184,561
WHO	\$5,300,000
IFRC	\$1,449,956
OCHA	\$1,400,000
UNICEF	\$750,000
PAHO	\$500,000
UNDP	\$400,000
<b>Sub Total:</b>	<b>\$1,311,826,159</b>
Non-Governmental Organizations	\$164,829,495
Intra US Government/Other	\$4,006,563
<b>Overseas Assistance Total:</b>	<b>\$1,480,662,217</b>

**Bureau of Population, Refugees, and Migration**  
**FY 2011 Summary of Major Activities**  
**Overseas Assistance**  
**10/25/11**

Near East	\$574,949,685
Africa	\$442,431,876
Protection Priorities	\$158,030,490
South Asia	\$135,130,821
Western Hemisphere	\$54,894,556
Europe	\$50,808,595
East Asia	\$45,916,185
Migration	\$18,500,008
<b>Total:</b>	<b>\$1,480,662,217</b>



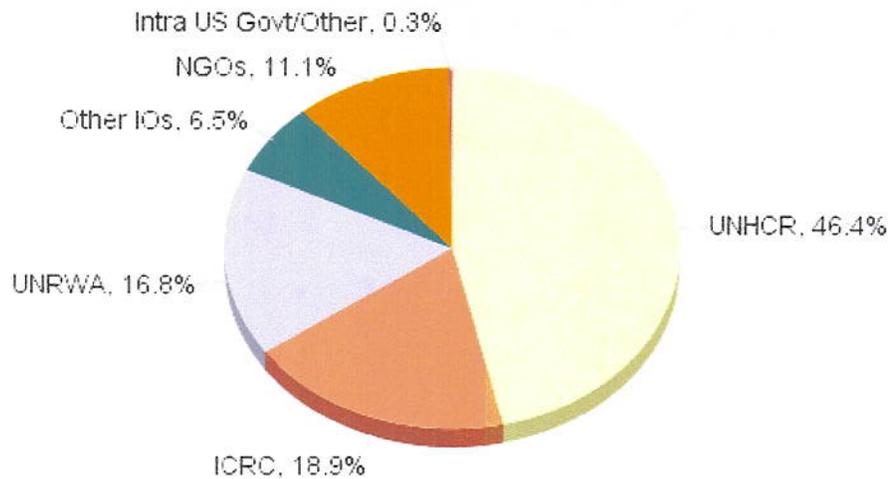
# Bureau of Population, Refugees, and Migration

## FY 2011 Summary of Major Activities

### Overseas Assistance

10/25/11

UNHCR	\$686,697,991
ICRC	\$279,500,000
UNRWA	\$249,359,329
Other IOs	\$96,268,839
NGOs	\$164,829,495
Intra US Govt/Other	\$4,006,563
<b>Total:</b>	<b>\$1,480,662,217</b>



**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**Refugee Admissions**

10/25/11

**Refugee Admissions**

Reception & Placement	\$126,958,968
Processing	\$96,456,440
Transportation	\$78,350,000
<b>Refugee Admissions Total:</b>	<b>\$301,765,408</b>

**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**UNHCR**

**10/25/11**

<b>Overseas Assistance</b>	
Africa	\$274,239,740
Near East	\$191,515,869
South Asia	\$82,700,000
Protection Priorities	\$81,329,849
Europe	\$27,562,533
Western Hemisphere	\$15,150,000
East Asia	\$14,200,000
<b>Overseas Assistance Total:</b>	<b>\$686,697,991</b>
Admissions	\$4,482,245
<b>Grand Total:</b>	<b>\$691,180,236</b>

# Bureau of Population, Refugees, and Migration

## FY 2011 Summary of Major Activities

ICRC

10/25/11

### Overseas Assistance

Africa	\$90,326,618
Near East	\$63,600,000
Protection Priorities	\$45,573,382
South Asia	\$31,400,000
Europe	\$18,400,000
Western Hemisphere	\$18,100,000
East Asia	\$12,100,000

<b>Grand Total:</b>	<b>\$279,500,000</b>
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**Bureau of Population, Refugees, and Migration**  
**FY 2011 Summary of Major Activities**

**IOM**  
**10/25/11**

<b>Refugee Admissions</b>	
Transportation	\$78,350,000
Processing	\$39,120,483
<b>Refugee Admissions Total:</b>	<b>\$117,470,483</b>

<b>Overseas Assistance</b>	
Africa	\$19,722,421
Assessed/Tax Reimbursement	\$11,816,951
Near East	\$10,000,000
Gap Priorities	\$8,000,000
Assistance to Vulnerable Migrants	\$5,488,000
Emergency Needs	\$3,035,033
South Asia	\$2,557,306
Western Hemisphere	\$2,500,000
GTMO	\$1,942,266
Voluntary Contribution	\$783,049
Sectoral Priorities	\$600,000
Regional Dialogues	\$412,008
Europe	\$277,288
East Asia	\$150,000
<b>Overseas Assistance Total:</b>	<b>\$67,284,322</b>

<b>Grand Total:</b>	<b>\$184,754,805</b>
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**Bureau of Population, Refugees, and Migration**  
**FY 2011 Summary of Major Activities**  
**UNRWA**  
**10/25/11**

<b>Overseas Assistance</b>	
General Fund	\$145,559,329
Emergency Appeals, of which:	
West Bank and Gaza	\$85,300,000
Lebanon	\$15,000,000
Syria	\$1,000,000
Assistance for Palestinians from Iraq	\$2,500,000
<b>Grand Total:</b>	<b>\$249,359,329</b>

**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**WFP**

**10/25/11**

<b>Overseas Assistance</b>	
Near East	\$12,698,583
Africa	\$4,895,978
Protection Priorities	\$1,090,000
Western Hemisphere	\$500,000
<b>Grand Total:</b>	<b>\$19,184,561</b>

**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**IFRC**

**10/25/11**

<b>Overseas Assistance</b>	
Near East	\$1,000,000
Africa	\$249,956
Protection Priorities	\$200,000
<b>Grand Total:</b>	<b>\$1,449,956</b>

**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**UNICEF**

**10/25/11**

<b>Overseas Assistance</b>	
Protection Priorities	\$750,000
<b>Grand Total:</b>	<b>\$750,000</b>

**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**UNDP**

**10/25/11**

<b>Overseas Assistance</b>	
Europe	\$400,000
<b>Grand Total:</b>	<b>\$400,000</b>

**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**OCHA**

**10/25/11**

<b>Overseas Assistance</b>	
Protection Priorities	\$1,400,000
<b>Grand Total:</b>	<b>\$1,400,000</b>

**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**WHO**

10/25/11

<b>Overseas Assistance</b>	
Near East	\$5,000,000
Protection Priorities	\$300,000
<b>Grand Total:</b>	<b>\$5,300,000</b>

**Bureau of Population, Refugees, and Migration**

**FY 2011 Summary of Major Activities**

**PAHO**

**10/25/11**

<b>Overseas Assistance</b>	
Western Hemisphere	\$500,000
<b>Grand Total:</b>	<b>\$500,000</b>

# Bureau of Population, Refugees, and Migration

## FY 2011 Summary of Major Activities - NGOs by Region

### Overseas Assistance

10/25/11

		Region						
		Africa	East Asia	Europe	N East	S Asia	PP	
Action Contre La Faim	\$712,848		\$712,848					
Adra	\$1,200,000	\$1,200,000						
Afghan Center	\$900,000					\$900,000		
Africare	\$60	\$60						
Agency For Technical Cooperation And Development	\$1,579,601				\$1,498,266	\$81,335		
Aide Medicale Internationale	\$500,000		\$500,000					
Airserve International	\$3,000,000	\$3,000,000						
American Red Cross	\$1,022,897	\$572,897						\$450,000
American Refugee Committee	\$6,848,291	\$2,881,373	\$1,488,112			\$834,683	\$1,644,123	
Avsi Foundation	\$367,338	\$367,338						
Basic Education & Services For The Deprived	\$83,029					\$83,029		
Caritas Lebanon Migrant Center	\$999,958				\$999,958			
Catholic Relief Services	\$5,298,533	\$600,000		\$1,300,000	\$345,533	\$1,448,461	\$54,539	\$1,550,000
Center For Victims Of Torture	\$3,470,713	\$1,749,253			\$1,471,463		\$249,997	
Centre Henry Dunant Pour Le Dialogue Humanitaire	\$144,821						\$144,821	
Christian Children's Fund	\$7,701	\$5,716				\$1,985	\$1	
Christian Outreach Relief And Development	\$1,170,161	\$1,170,161						
Church World Service	\$2,318,033					\$2,075,999	\$242,034	
Cooperative For Assistance And Relief Everywhere	\$2,889,652	\$1,403,688		\$413	\$810,040		\$675,511	
Cooperative Housing Foundation	\$1,699,833						\$499,833	\$1,200,000
Danish Refugee Council	\$2,021,679	\$275,008		\$1,746,671				
Filmaid International	\$746,414	\$646,414					\$100,000	
Food For The Hungry, Inc	\$1,430,911	\$1,430,911						
Handicap International	\$1,056,584	\$465,000	\$591,584					
Hashoo Foundation	\$469,628					\$469,628		
Hebrew Immigrant Aid Society	\$3,752,674						\$705,424	\$3,047,250
Heshima Kenya, Inc	\$200,000						\$200,000	
Humanitarian Accountability Partner	\$298,972						\$298,972	
Interaction	\$247,094						\$247,094	
International Catholic Migration Commission	\$2,099,564				\$1,699,919		\$399,645	
International Medical Corps	\$23,333,626	\$7,449,273		\$300,000	\$11,359,384	\$2,436,487	\$1,788,482	
International Orthodox Christian Charities	\$6,000,000				\$6,000,000			
International Relief And Development	\$11,540,888	\$800,000			\$6,240,888		\$450,000	\$4,050,000
International Rescue Committee	\$30,627,065	\$11,547,390	\$13,000,000		\$2,871,643	\$512,901	\$2,695,131	
Internews Network	\$715,000	\$715,000						
Jesuit Refugee Service USA	\$1,726,850	\$1,590,511					\$136,339	
Johns Hopkins University	\$269,030						\$269,030	
Kumpulan Acts Bhd	\$277,671		\$277,671					
Lutheran World Federation	\$190,068					\$190,068		
Lutheran World Relief	\$840,000	\$840,000						
Magee Womancare International	\$150,000			\$110,000			\$40,000	
Malaysian Christian Association For Relief	\$145,970		\$145,970					
Medical Teams International	\$795,715	\$795,715						
Mercy Corps	\$8,131,580	\$99,861	\$1,850,000		\$3,981,518	\$1,000,201	\$50,000	\$1,150,000
Norwegian Refugee Council	\$4,776,158	\$3,435,033				\$491,125	\$850,000	
Oram - Organization For Refuge Asylum & Migration	\$249,988						\$249,988	
Premiere Urgence	\$700,000	\$700,000						

# Bureau of Population, Refugees, and Migration

## FY 2011 Summary of Major Activities - NGOs by Region

### Overseas Assistance

10/25/11

Organization	Total							
		Africa	East Asia	Europe	N East	S Asia	PP	W. Hemis
Refugee Education Trust	\$3,400,000	\$1,100,000						\$2,300,000
Relief International	\$543,976	\$543,976						
Salesian Missions	\$1,640,000	\$200,000				\$240,000		\$1,200,000
Save The Children (UK)	\$260,000	\$260,000						
Save The Children Federation	\$5,389,973	\$1,360,211		\$400,000	\$2,000,000	\$1,239,995	\$389,767	
Search For Common Ground	\$659,491	\$300,000					\$359,491	
Solidarites	\$850,000		\$850,000					
Tearfund	\$2,122,830	\$999,695				\$1,123,135		
The Mentor Initiative	\$499,999	\$499,999						
The Tibet Fund	\$2,371,873					\$2,371,873		
Un Human Settlements Programme	\$2,999,833				\$2,999,833			
United Methodist Committee On Relief	\$2,140,334	\$399,426				\$1,740,908		
Village Health Works	\$399,774	\$399,774						
Women For Women	\$1,039,489					\$637,862	\$401,627	
Women's Refugee Commission	\$222,319						\$222,319	
World Relief Corporation	\$1,000,000	\$1,000,000						
World University Service Of Canada	\$288,008	\$288,008						
World Vision	\$1,994,998	\$1,500,000		\$139,998			\$355,000	
<b>Total:</b>	<b>\$164,829,495</b>	<b>\$52,591,690</b>	<b>\$19,416,185</b>	<b>\$3,997,082</b>	<b>\$42,278,445</b>	<b>\$17,879,675</b>	<b>\$13,719,167</b>	<b>\$14,947,250</b>

# Bureau of Population, Refugees, and Migration

FY 2011 Summary of Major Activities - Julia V. Taft Refugee Fund

## Overseas Assistance

10/25/11

Julia V. Taft Refugee Fund	Total	Region						
		Africa	East Asia	Europe	N East	S Asia	PP	W. Hemis
Addis Ababa	\$24,282	\$24,282						
Astana	\$25,000			\$25,000				
Bangkok	\$25,000		\$25,000					
Banjul	\$15,000	\$15,000						
Belgrade	\$25,000						\$25,000	
Brazzaville	\$25,000	\$25,000						
Cairo	\$24,563	\$24,563						
Colombo	\$24,250					\$24,250		
Dar Es Salam	\$25,000	\$25,000						
Gaborone	\$25,000	\$25,000						
Harare	\$25,000	\$25,000						
Islamabad	\$25,000					\$25,000		
Kabul	\$24,930					\$24,930		
Kampala	\$23,500	\$23,500						
Kathmandu	\$20,000					\$20,000		
Kigali	\$25,000	\$25,000						
Kinshasa	\$25,000	\$25,000						
Kuala Lumpur	\$25,000		\$25,000					
Lilongwe	\$18,084	\$18,084						
Luanda	\$25,000	\$25,000						
Lusaka	\$25,000	\$25,000						
Managua	\$25,000							\$25,000
Moscow	\$24,995			\$24,995				
Nairobi	\$24,926	\$24,926						
Nassau	\$25,000							\$25,000
Niamey	\$25,000	\$25,000						
Podgorica	\$25,000			\$25,000				
Port Of Spain	\$9,300							\$9,300
Pretoria	\$25,000	\$25,000						
Quito	\$25,000							\$25,000
San Jose	\$25,000							\$25,000
Santo Domingo	\$25,000							\$25,000
Sarajevo	\$25,000			\$25,000				
Skopje	\$21,697			\$21,697				
Tel Aviv	\$25,000				\$25,000			
Tunis	\$25,000	\$25,000						
Yerevan	\$25,000			\$25,000				
Zagreb	\$25,000			\$25,000				
<b>Total:</b>	<b>\$905,527</b>	<b>\$405,355</b>	<b>\$50,000</b>	<b>\$171,692</b>	<b>\$25,000</b>	<b>\$94,180</b>	<b>\$25,000</b>	<b>\$134,300</b>

# Bureau of Population, Refugees, and Migration

## FY 2011 Summary of Major Activities Non-State Department U.S. Government/Other Overseas Assistance

10/25/11

Organization	Total	Region	
		Africa	W. Hemis
Broadcasting Board Of Governors/Voice Of America	\$118	\$118	
Department Of Homeland Security	\$1,120,740		\$1,120,740
<b>Total:</b>	<b>\$1,120,858</b>	<b>\$118</b>	<b>\$1,120,740</b>