

D&CP – OFFICE OF THE MEDICAL DIRECTOR

Resource Summary

(\$ in thousands)

Appropriations	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
American Positions	147	147	147	0
Funds	35,314	41,800	42,123	323

Program Description

The Office of Medical Services (MED) safeguards and promotes the health of America’s diplomatic community, which includes more than 55,000 U.S. Government employees and their eligible family members. This supports the Department’s goal of Strengthening Consular and Management Capabilities and mirrors the Secretary’s priority of implementing sound emergency preparedness capabilities. In addition, MED supports non-State Department personnel from 50 U.S. Government agencies represented at embassies and consulates. MED manages several program offices which formulate the State Department’s medical policies and implement its worldwide medical program, including the Designated Agency Safety & Health Official, the Clinical Director, Mental Health Services, Quality Improvement, and Foreign Programs.

MED’s programmatic offices execute the key activities underlying MED’s mission, including managing the medical clearance process; delivering primary care around the world; executing a health promotion program to foster a healthy, productive workforce; planning for medical emergencies involving mass casualties and biological-chemical attacks; employing modern health information technology to support continuity of care and efficient information exchange; and providing education, screening and treatment for deployment-related issues. For FY 2013 MED will continue to develop efforts underlying these activities, many of which began in prior years, notably: the Deployment Stress Management Program, Electronic Health Medical Records (EHMR) project, and the Emergency Medical Response program.

Develop a Deployment Stress Management Program (DSMP)

MED’s survey of nearly 2,000 Foreign Service Officers in 2007 on their experiences serving at unaccompanied tours showed that nearly 10 percent of the 800 respondents exhibited symptoms of Post Traumatic Stress Disorder (PTSD). As a result, MED implemented programs to provide PTSD support and counseling to personnel. To combat PTSD’s significant consequences, MED provides mandatory post-deployment out-patient briefings for all officers who complete more than 90 days of service in Iraq, Afghanistan or Pakistan. In addition, DSMP offers weekly support group meetings for returnees from high threat or high stress posts.

Expand Availability and Security of Electronic Medical Records

In FY 2009 the Office of Medical Service successfully developed and deployed all three phases of the original programmatic scope of the EHMR project: Phase I - Domestic Electronic Health Medical Records, Phase II - Post Capabilities Database, and Phase III - Overseas Medical Records System. In preparing to deploy EHMR’s next phase, MED recently completed a thorough review of functional requirements and began pursuing partnering opportunities with other federal agencies, including the Department of Defense. By reviewing EHMR systems developed by other agencies, MED seeks to develop a flexible platform that can operate at MED’s 210 health units worldwide.

D&CP – OFFICE OF THE MEDICAL DIRECTOR

MED is currently conducting an extensive, detailed analysis of commercial off-the-shelf EHMR systems as well as EHMR systems in use at other federal agencies to determine a system which best meets MED's requirements. Costs associated with this effort include migration of the data contained in the current eMED system, approximately 55,000 individual patient histories and two million scanned image documents. Other projected costs include the purchase and implementation of commercial software licenses as well as any necessary system hardware upgrades, interface development, training and EHMR system support. Ongoing life cycle costs include routine operations and maintenance as well as scanning and indexing of medical records.

Strengthen Medical Emergency Response Program

Emergency medical preparedness is one of MED's critical functions. Consequently, MED has pre-positioned medical materials at more than 250 U.S. embassies, consulates, and missions. These materials include medical equipment and supplies to provide alternate medical site functionality in case of a terrorist bombing like the 1998 attacks on U.S. embassies in Nairobi and Dar Es Salaam, nerve agent antidotes to respond to a chemical attack, and pharmaceuticals to treat biological threats such as anthrax. In recent years MED has pre-positioned personal protective equipment and vaccines, such as Tamiflu and Relenza, to treat potential pandemic illnesses such as avian influenza. All of these programs involve pharmaceuticals and medical supplies which carry various expiration dates. MED is exploring strategies including shelf life extension programs with other U.S. agencies to reduce the expenses associated with provisioning materials and medications required to protect overseas personnel. MED seeks to accomplish this without compromising the health and safety of U.S. employees. In addition, MED regularly provides emergency preparedness training to its medical staff and service providers. Training is performed in conjunction with other State Department bureaus whenever possible.

Justification of Request

The Department's FY 2013 request of \$42.1 million for the Office of Medical Services, including a reduction of \$141,000 in planned administrative savings for travel and contract support, represents an increase of \$323,000 from the FY 2012 Estimate level. This increase is for built-in changes, including inflation and cost-of-living increases in order to maintain current services.

D&CP – OFFICE OF THE MEDICAL DIRECTOR

Resource Summary

	Positions					Funds (\$ in thousands)		
	American				Pos	Bureau	American	Funds
	CS	FS Dom	Overseas	FSN	Total	Managed	Salaries	Total
FY 2011 Actual	110	33	4	0	147	18,359	16,955	35,314
FY 2012 Estimate	110	33	4	0	147	24,845	16,955	41,800
FY 2013 Built-in Changes								
Administrative Savings	0	0	0	0	0	(141)	0	(141)
American COLA	0	0	0	0	0	37	78	115
Domestic Inflation	0	0	0	0	0	349	0	349
Total Built-in Changes	0	0	0	0	0	245	78	323
FY 2013 Current Services	110	33	4	0	147	25,090	17,033	42,123
FY 2013 Request	110	33	4	0	147	25,090	17,033	42,123

Staff by Program Activity

(positions)

Office of the Medical Director	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Medical Services	147	147	147	0
Total	147	147	147	0

Funds by Program Activity

(\$ in thousands)

Office of the Medical Director	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Medical Services	35,314	41,800	42,123	323
Total	35,314	41,800	42,123	323

Program Activities

Department Of State	Positions				Funds (\$ in thousands)		
	American			Pos	Bureau	American	Funds
	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
Medical Services	143	4	0	147	25,090	17,033	42,123

D&CP – OFFICE OF THE MEDICAL DIRECTOR

Department Of State	Positions			Funds (\$ in thousands)			
	American		FSN	Pos	Bureau	American	Funds
	Domestic	Overseas		Total	Managed	Salaries	Total
Total	143	4	0	147	25,090	17,033	42,123

Staff by Domestic Organization Unit (positions)

Office of the Medical Director	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Medical Director	39	39	39	0
Office of Clinical Services	44	44	44	0
Office of Foreign Service Health Practitioners Program	17	17	17	0
Office of Mental Health Services	43	43	43	0
Total	143	143	143	0

Funds by Domestic Organization Unit (\$ in thousands)

Office of the Medical Director	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
ICASS	9,204	12,448	12,585	137
Medical Director	2,726	2,905	2,942	37
Office of Clinical Services	8,326	10,114	10,073	(41)
Office of Foreign Service Health Practitioners Program	1,634	1,862	1,887	25
Office of Mental Health Services	8,313	8,695	8,803	108
Total	30,203	36,024	36,290	266

D&CP – OFFICE OF THE MEDICAL DIRECTOR

Staff by Post (positions)

Office of the Medical Director (MED)	FY 2011			FY 2012			FY 2013			Increase/Decrease		
	Actual			Estimate			Request					
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
Nigeria, Lagos	1	0	1	1	0	1	1	0	1	0	0	0
Poland, Warsaw	1	0	1	1	0	1	1	0	1	0	0	0
South Korea, Seoul	1	0	1	1	0	1	1	0	1	0	0	0
Sudan, Khartoum	1	0	1	1	0	1	0	0	0	(1)	0	(1)
Zambia, Lusaka	0	0	0	0	0	0	1	0	1	1	0	1
Total	4	0	4	4	0	4	4	0	4	0	0	0

Funds by Post (\$ in thousands)

Office of the Medical Director	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Angola, Luanda	269	304	307	3
Australia, Canberra	269	304	307	3
Bahrain, Manama	269	304	307	3
Belarus, Minsk	269	304	307	3
Burkina Faso, Ouagadougou	269	304	307	3
Burma, Rangoon	269	304	307	3
Burundi, Bujumbura	269	304	307	3
Colombia, Bogota	269	304	307	3
Djibouti (Rep. Of), Djibouti	269	304	307	3
Gabon, Libreville	269	304	307	3
Haiti, Port-au-Prince	269	304	307	3
India, Chennai (CG)	269	304	307	3
Mauritania, Nouakchott	269	304	307	3
Nigeria, Lagos	269	304	307	3
Panama, Panama City	269	304	307	3
Poland, Warsaw	269	304	307	3
South Korea, Seoul	269	304	307	3
Sudan, Khartoum	269	304	307	3
Togo, Lome	269	304	307	3
Total	5,111	5,776	5,833	57

D&CP – OFFICE OF THE MEDICAL DIRECTOR

Funds by Object Class

(\$ in thousands)

Office of the Medical Director	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
1100 Personnel Compensation	18,495	20,021	20,344	323
1200 Personnel Benefits	3,140	3,267	3,372	105
2100 Travel & Trans of Persons	5,648	7,644	7,568	(76)
2200 Transportation of Things	77	104	145	41
2300 Rents, Comm & Utilities	68	92	98	6
2400 Printing & Reproduction	95	129	95	(34)
2500 Other Services	4,895	6,624	6,582	(42)
2600 Supplies and Materials	1,635	2,213	2,213	0
3100 Personal Property	1,261	1,706	1,706	0
Total	35,314	41,800	42,123	323