

## D&CP – AMBASSADOR’S FUND FOR CULTURAL PRESERVATION

### *Resource Summary*

(\$ in thousands)

Appropriations	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Funds	5,750	5,750	5,750	0

### *Program Description*

The U.S. Ambassador’s Fund for Cultural Preservation (AFCP), established in FY 2001 and funded through the Diplomatic and Consular Programs appropriation, awards grants for the preservation of cultural heritage in developing countries. Projects funded through the AFCP advance U.S. foreign policy objectives and demonstrate U.S. respect for other cultures.

The Bureau of Educational and Cultural Affairs (ECA) administers the AFCP. Individual grants have ranged from \$5,000 to \$1 million. The AFCP has supported more than 700 projects worldwide, totaling \$34 million since FY 2001. Funded projects include technical support for the preservation of historic buildings and sites, museum collections, and forms of traditional cultural expression.

In FY 2011, U.S. Ambassadors and Consuls General submitted 201 proposals for projects to preserve cultural heritage in developing countries. A total of \$5.5 million was distributed in awards of grants in 53 countries, including large grants of at least \$500,000 for projects in Africa, South Asia, and the Middle East, which account for the variations in distribution over FY 2010. A total of \$167,247 was spent on administrative costs. The administrative costs cover travel for official site visits, design services, and the annual report among other services.

#### FY 2011 Actual Distribution (\$ in thousands)

<b><u>Bureau</u></b>	
Western Hemisphere Affairs (WHA)	669
European and Eurasian Affairs (EUR)	577
East Asian and Pacific Affairs (EAP)	948
Near Eastern Affairs (NEA)	953
South and Central Asian Affairs (SCA)	1,242
African Affairs (AF)	1,174
Educational and Cultural Affairs (ECA)	<u>167</u>
<b>Total</b>	<b>\$5,730</b>

### *Justification of Request*

The Department’s FY 2013 request of \$5.750 million for the Ambassador’s Fund for Cultural Preservation will continue the Administration’s outreach efforts through the preservation of sites, objects and forms of traditional cultural expression as a means of demonstrating U.S. respect for the cultures of others. This level is equal to the FY 2012 enacted appropriations.

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	Positions					Funds (\$ in thousands)		
	American				Pos	Bureau	American	Funds
	CS	FS Dom	Overseas	FSN	Total	Managed	Salaries	Total
FY 2011 Actual	0	0	0	0	0	5,750	0	5,750
FY 2012 Estimate	0	0	0	0	0	5,750	0	5,750
FY 2013 Current Services	0	0	0	0	0	5,750	0	5,750
FY 2013 Request	0	0	0	0	0	5,750	0	5,750

### *Funds by Program Activity*

(\$ in thousands)

Ambassador's Fund for Cultural Preservation	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Conduct of Diplomatic Relations	5,750	5,750	5,750	0
<b>Total</b>	<b>5,750</b>	<b>5,750</b>	<b>5,750</b>	<b>0</b>

### *Program Activities*

Ambassador's Fund for Cultural Preservation (ACP)	Positions				Funds (\$ in thousands)		
	American			Pos	Bureau	American	Funds
	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
Conduct of Diplomatic Relations	0	0	0	0	5,750	0	5,750
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,750</b>	<b>0</b>	<b>5,750</b>

### *Funds by Object Class*

(\$ in thousands)

Ambassador's Fund for Cultural Preservation	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
2500 Other Services	167	170	170	0
4100 Grants, Subsidies & Contributions	5,583	5,580	5,580	0
<b>Total</b>	<b>5,750</b>	<b>5,750</b>	<b>5,750</b>	<b>0</b>