

## D&CP – POLITICAL-MILITARY AFFAIRS

### *Resource Summary*

(\$ in thousands)

Appropriations	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
American Positions	276	275	256	(19)
Funds	43,059	42,565	40,797	(1,768)

### *Program Description*

The Bureau of Political-Military Affairs (PM) is the Department of State's principal interface with the Department of Defense (DOD) and pursues a broad but integrated series of missions within seven overarching goals: improving global security through strengthened partner military capabilities; ensuring defense policy is consistent with foreign policy; securing worldwide stockpiles of military weaponry; managing defense trade consistent with national security objectives; providing diplomatic support that facilitates U.S. military operations; contributing to the development of an integrated U.S. Government political-military community; and demonstrating excellence in leadership and management.

These goals provide significant support to the Administration's Joint Strategic Goals to: counter threats to the United States and the international order, and advance civilian security around the world; effectively manage transitions in frontline states; and expand and sustain the ranks of prosperous, stable, and democratic states by promoting effective, accountable, democratic governance, respect for human rights, sustainable, broad-based economic growth, and well-being.

PM is at the forefront of a number of key priorities identified by the President and the Secretary of State. These include implementing the President's Export Control Reform Initiative, leading the U.S. Government's interagency response to piracy off the coast of Somalia, ensuring Israel's Qualitative Military Edge, and administering over \$8.0 billion of security assistance. PM manages the Pakistan Counterinsurgency Capability Fund and brings U.S. foreign policy considerations to bear on DOD's Pakistan Counterinsurgency Fund, both of which help Pakistan fight extremists along its border with Afghanistan. In Afghanistan, PM continues to synchronize DOD efforts to train and equip Afghan security forces through Afghanistan Security Forces Funds and provide increased support through the International Military Education and Training program for efforts to professionalize Afghanistan's military forces. PM also facilitates Iraqi civilian oversight of its military by transitioning to a normal defense trade and military assistance relationship. PM support to advance peace, security, and opportunity in the Greater Middle East includes coordinating the Gaza Counter Arms Smuggling Initiative and holding regular consultations with regional partners as part of the Gulf Security Dialogue. PM continues to provide dedicated support to implement an aggressive program that reduces the global threat of illicitly held or at-risk Man Portable Air Defense Systems (MANPADS) through safe and effective destruction efforts. PM also supports the reduction of MANPADS threats against aircraft by chairing the Interagency MANPADS Task Force directed by the White House, and leads department efforts to implement the Global Security Contingency Fund, which pools resources and expertise from the Department of State, DOD, and U.S. Agency for International Development to provide security sector and stabilization assistance for emergent challenges and opportunities.

PM provides expertise, assistance, and support to allied, partner, and friendly governments to help them meet their basic responsibilities to their own people and to the international system, and works to ensure foreign governments understand and support U.S. political-military policies, collaborate to counter violent

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extremists, maintain regional security, fight alongside or in place of U.S. military forces, and support international peace operations. PM helps build partner nations' and regional organizations' capacities to participate in United Nations and regional peacekeeping operations through the Global Peace Operations Initiative (GPOI). GPOI's primary focus through FY 2014 will be to develop sustainable, self-sufficient, indigenous peace support operations training capabilities and infrastructures in targeted partner countries and organizations. PM principals lead or co-lead over 30 bilateral and multilateral dialogues on military and security issues, including the trilateral U.S.-Australia-Japan talks, bilateral talks with several partners, and peacekeeping capacity-building discussions resulting from the President's strategic dialogues with China and India.

PM ensures that the sale and export of defense articles is transparent, consistent, and predictable, and is implemented in a manner that supports U.S. objectives, allies and friends, and U.S. defense manufacturers. PM oversees the purchase by other countries of new U.S. military equipment through Foreign Military Sales (FMS) and Direct Commercial Sales programs, by ensuring sales are properly reviewed for consistency with U.S. foreign policy and national security objectives, and is the Department of State's voting representative on the National Disclosure Policy Committee, which reviews all requests to disclose classified military information to foreign governments. Additionally, PM handles arms transfers and third-party transfers, disposal, and changes of end-use involving U.S.-origin equipment procured via FMS and all government to government grant assistance programs.

PM helps to ensure DOD strategic policies and military activities are consonant with U.S. foreign policy and Department activities by contributing foreign policy guidance to DOD global policies, strategies, and plans, including campaign, country, contingency, and operational plans. The U.S. Government will continue to review U.S. global force posture in FY 2013 and beyond through a DOD-led initiative to develop recommended posture changes that will gradually result in U.S. force posture modifications over the near, medium, and long term. PM continues to ensure that any changes in defense posture are fully vetted for foreign policy implications and that appropriate dialogues with allies and partners occur at every stage of the process.

PM coordinates Department of State review of DOD training deployments of U.S. military forces, including counternarcotics and counterterrorism activities, the Developing Countries Combined Exercise Program, and Joint Combined Exchange Training. This includes all Significant Military Exercise Briefs which are deemed politically or regionally significant and also reviewed by the White House. PM supports U.S. military operations through the negotiation of diplomatic agreements with foreign partners and by providing timely U.S. policy decision support to U.S. military leadership. These agreements support global force posture. Status of Forces Agreements, Defense Cooperation Agreements, Base Access Agreements, Transit Agreements, and Burden-Sharing Agreements continue to provide the framework under which U.S. military forces deploy and operate abroad, ensuring protection and access for military personnel and activities in foreign countries.

### ***Justification of Request***

The Department's FY 2013 request of \$40.8 million and 256 positions for the Political-Military Affairs Bureau maintains current services and reflects a reduction of \$2.0 million and 19 positions due to use of registration fee revenue to fund Directorate of Defense Trade Controls compliance personnel. In response to the President's Accountable Government Initiative, this request also includes a decrease of \$54,000 in efficiency savings from printing and other services.

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### *Resource Summary*

	Positions					Funds (\$ in thousands)		
	American				Pos	Bureau	American	Funds
	CS	FS Dom	Overseas	FSN	Total	Managed	Salaries	Total
FY 2011 Actual	164	76	36	0	276	10,007	33,052	43,059
FY 2012 Estimate	164	75	36	0	275	9,630	32,935	42,565
<b>FY 2013 Built-in Changes</b>								
Administrative Savings	0	0	0	0	0	(54)	0	(54)
American COLA	0	0	0	0	0	16	148	164
Domestic Inflation	0	0	0	0	0	117	0	117
Total Built-in Changes	0	0	0	0	0	79	148	227
FY 2013 Current Services	164	75	36	0	275	9,709	33,083	42,792
<b>FY 2013 Program Changes</b>								
19 DDTC FTE Reduction	(19)	0	0	0	(19)	0	(1,995)	(1,995)
Total Program Changes	(19)	0	0	0	(19)	0	(1,995)	(1,995)
FY 2013 Request	145	75	36	0	256	9,709	31,088	40,797

### *Staff by Program Activity* (positions)

Bureau of Political-Military Affairs	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Conduct of Diplomatic Relations	269	268	249	(19)
International Security Affairs	268	268	249	(19)
Public Diplomacy - Program Costs	1	0	0	0
Policy Formulation	7	7	7	0
International Security Affairs	7	7	7	0
<b>Total</b>	<b>276</b>	<b>275</b>	<b>256</b>	<b>(19)</b>

### *Funds by Program Activity* (\$ in thousands)

Bureau of Political-Military Affairs	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Conduct of Diplomatic Relations	41,615	41,261	39,478	(1,783)
International Security Affairs	41,615	41,261	39,478	(1,783)

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Bureau of Political-Military Affairs	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Policy Formulation	1,319	1,296	1,311	15
International Security Affairs	1,319	1,296	1,311	15
Public Diplomacy	125	8	8	0
Public Diplomacy - Program Costs	117	0	0	0
<b>Total</b>	<b>43,059</b>	<b>42,565</b>	<b>40,797</b>	<b>(1,768)</b>

### *Program Activities*

Department Of State	Positions			Funds (\$ in thousands)			
	American		FSN	Pos	Bureau	American	Funds
	Domestic	Overseas		Total	Managed	Salaries	Total
Conduct of Diplomatic Relations	213	36	0	249	9,119	30,359	39,478
International Security Affairs	213	36	0	249	9,119	30,359	39,478
Policy Formulation	7	0	0	7	582	729	1,311
International Security Affairs	7	0	0	7	582	729	1,311
Public Diplomacy	0	0	0	0	8	0	8
<b>Total</b>	<b>220</b>	<b>36</b>	<b>0</b>	<b>256</b>	<b>9,709</b>	<b>31,088</b>	<b>40,797</b>

### *Staff by Domestic Organization Unit* (positions)

Bureau of Political-Military Affairs	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Congressional & Public Affairs	4	3	3	0
Counter Piracy and Maritime Security	6	6	6	0
Deputy Assistant Secretary for Defense Trade and Regional Security	2	2	2	0
Deputy Assistant Secretary for Management and Negotiations	1	1	1	0
Deputy Assistant Secretary for Plans, Programs, and Operations	1	1	1	0
Directorate for Defense Trade Controls	6	6	6	0
International Security Operations	10	10	10	0
Office of Defense Trade Controls Compliance	24	24	5	(19)
Office of Defense Trade Controls Licensing	45	45	45	0
Office of Defense Trade Controls Policy	6	6	6	0

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Bureau of Political-Military Affairs	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Office of Plans, Policy, and Analysis	22	22	22	0
Office of Regional Security & Arms Transfers	25	25	25	0
Office of Weapons Removal and Abatement	19	19	19	0
Office of the Assistant Secretary	6	6	6	0
POLADS/SDE Coordination	4	4	4	0
Political Advisors	81	81	81	0
Security Negotiations and Agreements	1	1	1	0
State/Defense Exchange Officers	13	13	13	0
<b>Total</b>	<b>276</b>	<b>275</b>	<b>256</b>	<b>(19)</b>

### *Funds by Domestic Organization Unit*

(\$ in thousands)

Bureau of Political-Military Affairs	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Congressional & Public Affairs	588	467	473	6
Counter Piracy and Maritime Security	1,105	1,090	1,103	13
Deputy Assistant Secretary for Defense Trade and Regional Security	404	398	402	4
Deputy Assistant Secretary for Management and Negotiations	166	164	165	1
Deputy Assistant Secretary for Plans, Programs, and Operations	181	179	180	1
Directorate for Defense Trade Controls	1,005	994	1,006	12
International Security Operations	3,688	3,593	3,630	37
Office of Defense Trade Controls Compliance	2,885	2,885	618	(2,267)
Office of Defense Trade Controls Licensing	6,297	6,263	6,346	83
Office of Defense Trade Controls Policy	1,469	1,441	1,457	16
Office of Plans, Policy, and Analysis	3,621	3,584	3,629	45
Office of Regional Security & Arms Transfers	3,667	3,642	3,689	47
Office of Weapons Removal and Abatement	3,009	2,982	3,020	38
Office of the Assistant Secretary	1,319	1,296	1,311	15
POLADS/SDE Coordination	633	627	635	8
Political Advisors	11,104	11,051	11,199	148
Security Negotiations and Agreements	361	352	355	3
State/Defense Exchange Officers	1,557	1,557	1,579	22
<b>Total</b>	<b>43,059</b>	<b>42,565</b>	<b>40,797</b>	<b>(1,768)</b>

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### *Funds by Object Class*

(\$ in thousands)

<b>Bureau of Political-Military Affairs</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Estimate</b>	<b>FY 2013 Request</b>	<b>Increase / Decrease</b>
1100 Personnel Compensation	29,299	29,097	27,937	(1,160)
1200 Personnel Benefits	7,324	7,274	6,927	(347)
2100 Travel & Trans of Persons	1,291	1,242	1,023	(219)
2300 Rents, Comm & Utilities	883	850	857	7
2400 Printing & Reproduction	217	209	199	(10)
2500 Other Services	3,428	3,299	3,255	(44)
2600 Supplies and Materials	333	320	323	3
3100 Personal Property	284	274	276	2
<b>Total</b>	<b>43,059</b>	<b>42,565</b>	<b>40,797</b>	<b>(1,768)</b>