

## SUMMARY OF DIRECT POSITIONS

Appropriations	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Increase / Decrease
Administration of Foreign Affairs	20,058	19,919	19,810	(109)
State Programs	18,069	17,918	17,873	(45)
Diplomatic and Consular Programs	18,069	17,918	17,873	(45)
Ongoing Operations	16,292	16,211	16,166	(45)
Worldwide Security Protection	1,777	1,707	1,707	0
Embassy Security, Construction and Maintenance	1,014	1,014	1,014	0
Other Administration of Foreign Affairs	975	987	923	(64)
Conflict Stabilization Operations	247	247	183	(64)
Office of the Inspector General	318	318	318	0
Educational And Cultural Exchange Programs	410	422	422	0
International Commissions	345	345	345	0
International Boundary and Water Commission - S&E	295	295	313	18
International Boundary and Water Commission - Construction	18	18	0	(18)
American Sections	32	32	32	0
International Joint Commission	24	24	24	0
International Boundary Commission	8	8	8	0
State Appropriations Act	20,403	20,264	20,155	(109)

Staffing table includes U.S.-direct hire positions funded by State Department appropriations; the table does not include Foreign Service National (FSN) and Border Security Program (BSP) fee-funded positions. The FY 2013 positions do not include OCO or fee funding.

### *Increase in Foreign Service and Civil Service Positions*

	FY 2012 Estimate			FY 2013 Request		
	Foreign Service	Civil Service	Subtotal	Foreign Service	Civil Service	Subtotal
Diplomatic and Consular Programs						
Ongoing Operations	0	0	0	82	39	121
Worldwide Security Protection	0	0	0	0	0	0
Embassy, Security, Construction, & Maintenance	0	0	0	0	0	0
Conflict Stabilization Operations	0	0	0	0	0	0
Educational and Cultural Exchange Programs	0	0	0	0	0	0
State Total	0	0	0	82	39	121

Staffing table includes U.S.-direct hire positions by Department of State appropriations. The table does not include Foreign Service National (FSN) and Border Security Program (BSP) fee-funded positions.