

## SUMMARY OF APPROPRIATIONS

(\$ in thousands)

	FY 2011 Actual	FY 2012 Estimate(14)	FY 2013 Request	Increase / Decrease
<b>Administration of Foreign Affairs</b>	<b>11,225,929</b>	<b>8,859,106</b>	<b>9,588,876</b>	<b>729,770</b>
State Programs	8,776,445	6,588,511	7,151,919	563,408
Diplomatic and Consular Programs (1)	8,717,065	6,529,131	7,068,619	539,488
Ongoing Operations	7,220,009	5,174,131	5,640,151	466,020
Worldwide Security Protection (2)	1,497,056	1,355,000	1,428,468	73,468
Capital Investment Fund	59,380	59,380	83,300	23,920
Embassy Security, Construction, and Maintenance	1,630,953	1,537,000	1,637,724	100,724
Ongoing Operations (3)	837,543	762,000	948,925	186,925
Worldwide Security Upgrades	793,410	775,000	688,799	(86,201)
Other Administration of Foreign Affairs	818,531	733,595	799,233	65,638
Conflict Stabilization Operations (4)	35,197	21,816	56,500	34,684
Office of Inspector General (5)	104,790	61,904	65,622	3,718
Educational and Cultural Exchange Programs (6)	599,550	583,200	586,957	3,757
Representation Allowances (7)	7,840	7,300	7,484	184
Protection of Foreign Missions and Officials	27,944	27,000	28,200	1,200
Emergencies in the Diplomatic and Consular Service (8)	19,353	9,300	9,500	200
Buying Power Maintenance Account (9)	0	0	0	0
Repatriation Loans Program Account (10)	1,574	1,447	1,800	353
Payment to the American Institute in Taiwan (11)	21,778	21,108	37,200	16,092
International Chancery Center (12)	505	520	5,970	5,450
<i>Foreign Service Retirement and Disability Fund (non-add)</i> (13)	<i>158,900</i>	<i>158,900</i>	<i>158,900</i>	<i>0</i>
<b>International Organizations</b>	<b>3,462,582</b>	<b>3,277,882</b>	<b>3,668,505</b>	<b>390,623</b>
Contributions to International Organizations	1,578,651	1,449,700	1,570,005	120,305
Contributions for International Peacekeeping Activities	1,883,931	1,828,182	2,098,500	270,318
<b>International Commissions (Function 300)</b>	<b>132,642</b>	<b>124,162</b>	<b>122,100</b>	<b>(2,062)</b>
International Boundary and Water Commission - S&E	43,213	44,722	46,700	1,978
International Boundary and Water Commission - Construction	26,447	31,453	30,400	(1,053)
American Sections	12,583	11,687	12,200	513
International Joint Commission	7,984	7,012	7,392	380
International Boundary Commission	2,354	2,279	2,441	162
Border Environment Cooperation Commission	2,245	2,396	2,367	(29)
International Fisheries Commissions	50,399	36,300	32,800	(3,500)

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	FY 2011 Actual	FY 2012 Estimate(14)	FY 2013 Request	Increase / Decrease
<b>Related Programs</b>	<b>158,612</b>	<b>153,179</b>	<b>131,821</b>	<b>(21,358)</b>
The Asia Foundation	17,864	17,000	15,400	(1,600)
Center for Middle Eastern-Western Dialogue	1,304	840	798	(42)
Eisenhower Exchange Fellowship Program	304	500	449	(51)
Israeli Arab Scholarship Program	418	375	374	(1)
East-West Center	20,958	16,700	10,800	(5,900)
National Endowment for Democracy	117,764	117,764	104,000	(13,764)
<b>TOTAL, Department of State Appropriations</b>	<b>14,979,765</b>	<b>12,414,329</b>	<b>13,511,302</b>	<b>1,096,973</b>

### Summary of Appropriations Footnotes:

FY 2011 Actual does not include a \$55 million unobligated balance rescission to Diplomatic and Consular Programs, Worldwide Security Protection and a \$17 million unobligated balance rescission to Buying Power Maintenance.

FY 2012 Estimate does not include a \$5.7 million unobligated balance rescission to Diplomatic and Consular Programs, Ongoing Operations Worldwide and an \$8 million unobligated balance rescission to Diplomatic and Consular Programs, Worldwide Security Protection.

(1) FY 2011 Actual reflects the following transfers: \$18.0 million transferred from the Buying Power Maintenance Account; \$356,100 transferred to Representation Allowances; \$10.0 million transferred to Emergencies in the Diplomatic and Consular Service; \$3.5 million transferred to Embassy Security, Construction, and Maintenance; \$58.1 million transferred to other agencies for Afghanistan Operations; \$750,000 transferred to Educational and Cultural Exchanges; and \$670,000 transferred to the American Institute in Taiwan. FY 2012 Estimate includes the transfer of \$21.8 million from Diplomatic and Consular Programs to Conflict Stabilization Operations.

(2) FY 2011 Actual reflects net transfers of \$56,213 of which \$749,213 was transferred from USAID Office of Civilian Response, and \$693,000 transferred to Embassy Security, Construction, and Maintenance.

(3) FY 2011 Actual includes the transfer of \$3.5 million from Diplomatic and Consular Programs for American Centers; a \$10 million transfer from Diplomatic and Consular Programs (Consular Affairs Border Security Machine Readable Visa Fees); and, a \$693,000 transfer from Worldwide Security Protection.

(4) FY 2012 Estimate includes the transfer of \$21.8 million from Diplomatic and Consular Programs to Conflict Stabilization Operations.

(5) FY 2011 includes \$57.4 million for DOS OIG, \$25.5 million for the Special Inspector General for Afghanistan Reconstruction (SIGAR), and \$22.0 million for the Special Inspector General for Iraq Reconstruction (SIGIR). In FY 2012 and FY 2013, funding for SIGAR and SIGIR are included in Overseas Contingency Operations (OCO).

(6) FY 2011 Actual includes \$750,000 transferred from Diplomatic and Consular Programs.

(7) FY 2011 Actual includes \$356,100 transferred from Diplomatic and Consular Programs.

(8) FY 2011 Actual includes \$10.0 million transferred from Diplomatic and Consular Programs and \$127,134 transferred to Repatriation Loans Program Account.

(9) FY 2011 Actual includes the transfer of \$18 million to Diplomatic and Consular Programs.

(10) FY 2011 Actual includes \$127,134 transferred from Emergencies in the Diplomatic and Consular Service.

(11) FY 2011 Actual includes \$670,000 transferred from Diplomatic and Consular Programs.

## SUMMARY OF APPROPRIATIONS

(12) Reflects scoring of obligations from the International Chancery Center Trust Fund, as included in the FY2013 President's Budget Appendix. Proposed appropriations language for this project is based on the Diplomatic and Consular Programs fees and payments provisions of Division I, Title I of Public Law 112-74.

(13) FY 2011 Actual, FY 2012 Estimate and FY 2013 Request includes mandatory funding for both the Department of State and the United States Agency for International Development.

(14) FY 2012 Estimate levels do not include funds appropriated to certain accounts under the Overseas Contingency Operations title, including Embassy Security, Construction, and Maintenance (\$33 million), Conflict Stabilization Operations (\$8.5 million), Office of the Inspector General (\$3.3 million), Educational and Cultural Exchange Programs (\$15.6 million), and Contributions to International Organizations (\$101.3 million). With the exception of OIG, full funding for these accounts in FY 2013 is requested in the base request.