

FY 2009 AEECA FUNDS BUDGETED FOR U.S. GOVT. ASSISTANCE TO EURASIA (\$ millions, not including supplemental appropriations)

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																
USAID - Agriculture	10.38	0.00				1.33	1.85			2.36	2.79	0.39	0.55			1.09
USAID - Chernobyl Shelter Implementation Plan (SIP)	19.00	0.00														19.00
USAID - Civil Society	43.27	1.50	8.58		4.51	2.51	3.41	0.37	2.07	2.71	1.14	1.22	1.07	5.38	3.07	5.73
USAID - Conflict Mitigation & Reconciliation	8.62	0.00	5.92		2.70											
USAID - Economic Opportunity	1.14	0.00								0.44					0.70	
USAID - Education	6.62	0.00					2.17	0.72		1.37	1.01	0.14	0.11	1.10		
USAID - Environment	0.63	0.00	0.63													
USAID - Financial Sector	11.90	1.27			2.16	2.00	1.45		0.66		0.49	0.12				3.75
USAID - Good Governance	20.65	0.00	5.32		2.78	1.40	0.86		0.29	0.70	1.96	0.50	0.28		2.26	4.30
USAID - Health	33.24	0.00	10.48		4.60	1.53	4.88		1.10	2.22	3.10	0.76	1.22	0.24		3.12
USAID - Infrastructure	15.19	1.73			3.00		3.50	0.43	0.40	0.91	0.64	0.07	0.08			4.43
USAID - Macroeconomic Foundation for Growth	4.04	0.00			0.64	0.36			0.94	1.29	0.49	0.34				
USAID - Political Competition & Consensus-Building	17.81	0.00	3.10		0.60	2.63	2.00		0.76	1.28	0.36			1.20	1.46	4.43
USAID - Private Sector Competitiveness	22.10	0.50			1.43	2.04	6.84		2.12	2.69	0.83				3.89	1.77
USAID - Program Support	31.54	3.62	6.53		2.78	1.73	2.86	0.11	1.92	2.99	1.98	1.03	1.41	0.20	1.15	3.25
USAID - Protection, Assistance & Solutions	1.00	0.00		1.00												
USAID - Rule of Law & Human Rights	17.65	0.00	5.12		0.68	0.50	3.25		0.87	0.56		0.29	0.72		0.27	5.39
USAID - Social & Econ. Services & Protection for Vulnerable Pops.	7.42	0.00	3.93		2.99									0.50		
USAID - Stabilization Operations & Security Sector Reform	1.00	0.00		1.00												
USAID - Trade & Investment	8.05	0.00			2.99	0.10	2.07	0.44	0.46	1.20	0.18					0.60
USAID - Transnational Crime	2.31	0.00	0.30								0.36		0.25	0.30	0.10	1.00
TOTAL USAID	281.56	8.62	49.92	2.00	31.85	16.12	35.14	2.07	11.59	20.73	15.33	4.86	5.68	8.92	12.90	57.86
U.S. DEPARTMENT OF STATE																
State/EUR/ACE - Civilian R&D Foundation (CRDF)	3.01	0.00	1.32		0.65	0.24	0.20						0.05			0.55
State/EUR/ACE - Embassy-Based Assistance Coordinator	0.08	0.00			0.03	0.05										
State/EUR/ACE - EUR/ACE Operations & Evaluations	1.50	1.50														
State/EUR/ACE - Humanitarian Transport	8.68	0.30			1.47	0.61	2.20			0.80	0.90		0.40	0.40	0.40	1.20
State/EUR/ACE - National Endowment for Democracy (NED)	5.65	0.00	2.62				0.10		0.05	0.15			0.05	1.63		1.05
State/EUR/PPD - Embassy-Administered Democracy Programs	6.67	0.00	0.75		1.12	0.92	1.37							0.50	0.35	1.68
State/EUR/RPM - OSCE Budgetary/Extrabudgetary Contributions	9.06	8.90				0.16										
State/IIP - International Information Programs (IIP)	0.51	0.00	0.15		0.04	0.03	0.06		0.05	0.05		0.04		0.05	0.03	0.03
State/INL - Law Enforcement Assistance	33.98	1.40	5.24		3.55		4.10	0.50	1.27	1.71	7.93	0.63	0.37		1.38	5.91
State/PA - Television Cooperatives	0.44	0.00	0.12			0.04	0.08			0.04	0.08		0.04			0.04
State/SCA/PPD - Embassy-Administered Democracy Programs	2.88	0.00							0.30	0.53	0.79	0.96	0.31			
TOTAL STATE	72.46	12.10	10.19		6.85	2.04	8.10	0.50	1.66	3.28	9.71	1.62	1.22	2.58	2.16	10.45
U.S. DEPARTMENT OF AGRICULTURE (USDA)																
USDA/FAS/OCBD - Caucasus Agricultural Development Initiative (CADII)	7.25	0.00			5.40		1.85									
USDA/FAS/OCBD - Cochran Fellowship Program	1.26	0.00			0.10	0.20	0.10		0.10	0.10	0.10	0.10	0.10		0.15	0.21
USDA/FAS/OCBD - Faculty Exchange Program (FEP)	0.39	0.00							0.05			0.08				0.26
TOTAL USDA	8.90	0.00			5.50	0.20	1.95		0.15	0.10	0.10	0.18	0.10		0.15	0.47
U.S. DEPARTMENT OF COMMERCE (DOC)																
DOC - Commercial Law Development Program (CLDP)	0.53	0.00								0.10						0.43
DOC - Special American Business Internship Training (SABIT)	1.44	0.00	0.09		0.25		0.20		0.10	0.10	0.20	0.10			0.10	0.30
TOTAL DOC	1.97	0.00	0.09		0.25		0.20		0.10	0.20	0.20	0.10			0.10	0.73

FY 2009 AEECA FUNDS BUDGETED FOR U.S. GOVT. ASSISTANCE TO EURASIA (\$ millions, not including supplemental appropriations)

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. DEPARTMENT OF ENERGY																
DoEnergy - Nuclear Reactor Safety	2.80	0.00			2.80											
TOTAL DOENERGY	2.80	0.00			2.80											
U.S. DEPARTMENT OF HOMELAND SECURITY (DHS)																
DHS/CBP - Georgia Border Security & Law Enforcement (GBSLE) Program	3.60	0.00					3.60									
TOTAL DHS	3.60	0.00					3.60									
U.S. DEPARTMENT OF LABOR (DOL)																
DOL - Coal Mine Safety Program	1.50	0.00														1.50
TOTAL DOL	1.50	0.00														1.50
U.S. DEPARTMENT OF THE TREASURY																
Treasury/OTA - Technical Advisors	2.87	0.00				0.34	1.50					0.25				0.78
TOTAL TREASURY	2.87	0.00				0.34	1.50					0.25				0.78
U.S. NUCLEAR REGULATORY COMMISSION (NRC)																
NRC - Nuclear Reactor Safety	1.05	0.00			0.75											0.30
TOTAL NRC	1.05	0.00			0.75											0.30
U.S. TRADE & DEVELOPMENT AGENCY (USTDA)																
USTDA - Feasibility Studies / Trade Promotion	2.25	0.85				0.60		0.50								0.30
TOTAL USTDA	2.25	0.85				0.60		0.50								0.30
TOTAL AEECA FUNDS BUDGETED	380.97	21.57	60.20	2.00	48.00	19.30	50.50	3.07	13.50	24.30	25.33	7.00	7.00	11.50	15.30	72.40

FY 2009 NON-AEECA FUNDS BUDGETED FOR U.S. GOVT. ASSISTANCE TO EURASIA (\$ millions, not including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
OPEN WORLD LEADERSHIP CENTER																
Open World Leadership Center: Legislative Branch - Open World Program	13.90	0.00	7.83			0.63	0.55		0.53	0.65	0.48	0.19			0.56	2.49
TOTAL OPEN WORLD LEADERSHIP CENTER	13.90	0.00	7.83			0.63	0.55		0.53	0.65	0.48	0.19			0.56	2.49
PEACE CORPS																
Peace Corps: Peace Corps - Volunteers / General Operations	23.26	0.00			2.53	2.35	1.75		3.59	2.16		2.07			2.86	5.94
TOTAL PEACE CORPS	23.26	0.00			2.53	2.35	1.75		3.59	2.16		2.07			2.86	5.94
U.S. DEPARTMENT OF AGRICULTURE (USDA)																
USDA: PL-480 (USDA) - Food Aid	8.47	0.00			1.97						6.50					
TOTAL USDA	8.47	0.00			1.97						6.50					
U.S. DEPARTMENT OF EDUCATION																
DoEduc: DoEduc - Fulbright-Hays Programs	1.17	0.00	1.01		0.09		0.01		0.03		0.02				0.01	
TOTAL DOEDUC	1.17	0.00	1.01		0.09		0.01		0.03		0.02				0.01	
U.S. DEPARTMENT OF THE INTERIOR																
DOI Fish & Wildlife Service (FWS): DOI - Environmental Programs	0.43	0.00	0.43													
TOTAL DOINTERIOR	0.43	0.00	0.43													
U.S. TRADE & DEVELOPMENT AGENCY (USTDA)																
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.15	0.10				0.01										0.05
TOTAL USTDA	0.15	0.10				0.01										0.05
VARIOUS AGENCIES																
Various: GHCS-State - Global HIV/AIDS Initiative	15.99	0.00	5.00				0.85	2.20	0.60	0.48	0.52	0.08	0.59			5.68
TOTAL VARIOUS AGENCIES	15.99	0.00	5.00				0.85	2.20	0.60	0.48	0.52	0.08	0.59			5.68
TOTAL NON-AEECA FUNDS BUDGETED	2277.67	421.41	1130.11	10.94	21.11	56.65	117.61	22.61	206.50	50.37	39.77	13.78	41.56	12.59	10.20	122.44
	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
TOTAL USG FUNDS BUDGETED	2658.63	442.98	1190.31	12.94	69.11	75.95	168.11	25.69	220.00	74.67	65.11	20.78	48.56	24.09	25.50	194.84

USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:

AEECA = Assistance for Europe, Eurasia and Central Asia; DA = Development Assistance; DemFund = Democracy Fund; ECE = Educational and Cultural Exchanges; ERMA = Emergency Refugee and Migration Assistance Fund; ESF = Economic Support Fund; FMF = Foreign Military Financing; GHCS = Global Health and Child Survival; IDA = International Disaster Assistance; IMET = International Military Education and Training; INCLE = International Narcotics and Law Enforcement; IO+P = International Organizations and Programs; NADR = Nonproliferation, Anti-Terrorism, Demining and Related Programs; PKO = Peacekeeping Operations; P.L. 480 = Public Law 480 Food Aid

FY 2009 SUPPLEMENTAL FUNDS BUDGETED FOR U.S. GOVT. ASSISTANCE TO EURASIA (\$ millions, not including base appropriations)

IMPLEMENTER/PROGRAM

AEECA FUNDS	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																
USAID - Agriculture	9.50						9.50									
USAID - Civil Society	12.50						12.50									
USAID - Conflict Mitigation & Reconciliation	3.50						3.50									
USAID - Financial Sector	6.75						6.75									
USAID - Good Governance	1.50						1.50									
USAID - Health	6.50						6.50									
USAID - Infrastructure	113.00						113.00									
USAID - Political Competition & Consensus-Building	4.50						4.50									
USAID - Private Sector Competitiveness	1.75						1.75									
USAID - Program Support	1.50						1.50									
USAID - Protection, Assistance & Solutions	41.61						41.61									
USAID - Rule of Law & Human Rights	2.00						2.00									
USAID - Social & Econ. Services & Protection for Vulnerable Pops.	9.25						9.25									
TOTAL USAID	213.86						213.86									
U.S. DEPARTMENT OF STATE																
State/EUR/ACE - Air Traffic Control	30.00									30.00						
State/EUR/ACE - Georgia Monitoring Project	2.00						2.00									
State/EUR/PPD - Embassy-Administered Democracy Programs	1.35						1.35									
State/INL - Law Enforcement Assistance	9.05						9.05									
State/ISN/ECC - Export Control & Related Border Security Asst. (EXBS)	2.60						2.60									
State/PRM - Humanitarian Assistance	5.00						5.00									
TOTAL STATE	50.00						20.00			30.00						
U.S. DEPARTMENT OF AGRICULTURE (USDA)																
USDA/FAS/OCBD - Caucasus Agricultural Development Initiative (CADI)	1.00						1.00									
TOTAL USDA	1.00						1.00									
U.S. DEPARTMENT OF COMMERCE (DOC)																
DOC - Special American Business Internship Training (SABIT)	0.25						0.25									
TOTAL DOC	0.25						0.25									
U.S. DEPARTMENT OF HOMELAND SECURITY (DHS)																
DHS/CBP - Georgia Border Security & Law Enforcement (GBSLE) Program	6.89						6.89									
TOTAL DHS	6.89						6.89									
TOTAL AEECA SUPPLEMENTAL FUNDS BUDGETED	272.00						242.00			30.00						

FY 2009 SUPPLEMENTAL FUNDS BUDGETED FOR U.S. GOVT. ASSISTANCE TO EURASIA (\$ millions, not including base appropriations)

IMPLEMENTER/PROGRAM

IDA FUNDS	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																
USAID - International Disaster Assistance	14.92						7.85			7.07						
TOTAL USAID	14.92						7.85			7.07						
TOTAL IDA SUPPLEMENTAL FUNDS BUDGETED	14.92						7.85			7.07						

IMPLEMENTER/PROGRAM

MRA FUNDS	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. DEPARTMENT OF STATE																
State/PRM - Humanitarian Assistance	4.22						4.22									
TOTAL STATE	4.22						4.22									
TOTAL MRA SUPPLEMENTAL FUNDS BUDGETED	4.22						4.22									

TOTAL FY 2009 SUPPLEMENTAL FUNDS BUDGETED	TOTAL	EUR-REG	RUS	CAUC.	ARM	AZR	GEO	C.ASIA	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
	291.14						254.07			37.07						

USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:

AEECA = Assistance for Europe, Eurasia, and Central Asia; IDA = International Disaster Assistance; MRA = Migration and Refugee Assistance

AEECA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																
USAID - Agriculture	20.96	0.00				0.70	12.89			2.12	4.33	0.07	0.15			0.71
USAID - Chernobyl Shelter Implementation Plan (SIP)	18.90	0.00														18.90
USAID - Civil Society	51.59	1.03	6.68		3.41	2.31	2.71	2.67	3.58	4.14	5.26	1.37	1.94	5.42	4.72	6.36
USAID - Conflict Mitigation & Reconciliation	4.68	0.00	3.68		1.00											
USAID - Disaster Readiness	0.25	0.00	0.25													
USAID - Economic Opportunity	1.75	0.00					0.81		0.14	0.54	0.06				0.20	
USAID - Education	7.28	0.00			0.89		2.41	0.19		1.49	1.21	0.33	0.21	0.10		0.45
USAID - Environment	0.75	0.00	0.68				0.07									
USAID - Financial Sector	10.26	0.12			1.78	1.88			1.50		0.52	0.44				4.01
USAID - Good Governance	20.78	0.00	4.79		1.92	1.24	2.40		0.29	0.55	3.48	0.49	0.28			5.34
USAID - Health	34.59	0.89	9.62		4.73	2.71	8.22		0.22	0.35	0.39	0.23	0.36	0.01		6.88
USAID - Infrastructure	28.48	3.95			3.11		3.99	1.10	0.71	3.55	0.89	0.35				10.85
USAID - Macroeconomic Foundation for Growth	8.83	0.00			0.96	1.20	3.32		1.11	1.35	0.52	0.38				
USAID - Political Competition & Consensus-Building	19.48	0.03	2.75		2.52	1.57	1.40		2.10	2.10	0.01		0.10	0.43	2.24	4.22
USAID - Private Sector Competitiveness	24.57	0.06			4.23	0.93	2.64		1.94	0.95	0.87				3.13	9.82
USAID - Program Support	18.91	3.14	3.64		1.21	0.88	2.88	0.01	0.86	1.07	0.45	0.58	0.54	0.08	0.74	2.85
USAID - Protection, Assistance & Solutions	19.50	0.00					19.50									
USAID - Rule of Law & Human Rights	15.69	0.00	6.37		0.72	1.17	1.48		1.00	0.36			1.35		0.28	2.94
USAID - Social & Econ. Services & Protection for Vulnerable Pops.	8.86	0.01	0.18		5.03		2.81							0.83		
USAID - Stabilization Operations & Security Sector Reform	0.07	0.00		0.07												
USAID - Trade & Investment	6.39	0.00			0.80	1.14	0.02	0.69	0.45	1.39	0.21					1.70
USAID - Transnational Crime	2.04	0.00	0.10								0.30		0.30	0.19	0.12	1.02
TOTAL USAID	324.52	9.22	38.74	0.07	32.31	15.73	67.53	4.66	13.90	19.94	18.50	4.24	5.22	7.05	11.44	76.04
U.S. DEPARTMENT OF STATE																
State/EUR/ACE - Civilian Research & Development Foundation	2.07	0.13	0.30		0.51	0.25	0.20		0.06	0.05			0.02		0.06	0.49
State/SCA/PPD - Embassy-Administered Democracy Programs	1.55	0.00							0.28	0.55	0.27	0.12	0.33			
State/EUR/PPD - Embassy-Administered Democracy Programs	6.59	0.00	0.81		1.31	0.58	1.36							0.56	0.33	1.65
State/EUR/ACE - Embassy-Based Assistance Coordinator	0.10	0.00					0.10									
State/EUR/ACE - EUR/ACE Operations & Evaluations	0.79	0.59						0.20								
State/PRM - Humanitarian Assistance	9.00	0.00					9.00									
State/EUR/ACE - Humanitarian Transport	10.23	1.38			1.40	0.31	2.33			1.27	1.26		0.36	0.33	0.30	1.29
State/IIP - International Information Programs (IIP)	0.48	0.03	0.12		0.03	0.03	0.05		0.05	0.03	0.03	0.02		0.04	0.01	0.03
State/INL - Law Enforcement Assistance	3.45	0.00			3.45											
State/EUR/ACE - National Endowment for Democracy	4.44	0.34	1.82						0.08	0.26				1.26		0.69
State/EUR/RPM - OSCE Budgetary/Extrabudgetary Contributions	8.72	8.05			0.52						0.10	0.02	0.04			
State/PA - Television Cooperatives	0.40	0.00	0.12			0.04	0.04			0.08	0.08					0.04
TOTAL STATE	47.81	10.52	3.17		7.22	1.21	13.08	0.20	0.46	2.24	1.74	0.16	0.74	2.19	0.70	4.19
U.S. DEPARTMENT OF AGRICULTURE (USDA)																
USDA/FAS/OCBD - Caucasus Agricultural Development Initiative (CADI)	4.72	0.00			3.62		1.09									
USDA/FAS/OCBD - Cochran Fellowship Program	1.02	0.00			0.10	0.09	0.08		0.10	0.10	0.10	0.10	0.12		0.15	0.10
USDA/FAS/OCBD - Faculty Exchange Program (FEP)	0.38	0.00							0.05			0.08	0.10			0.15
TOTAL USDA	6.12	0.00			3.72	0.09	1.17		0.15	0.10	0.10	0.17	0.22		0.15	0.25
U.S. DEPARTMENT OF COMMERCE (DOC)																
DOC - Special American Business Internship Training (SABIT)	2.34	0.00	0.10		0.25	0.31	0.20		0.15	0.15	0.34	0.10	0.24		0.15	0.35
TOTAL DOC	2.34	0.00	0.10		0.25	0.31	0.20		0.15	0.15	0.34	0.10	0.24		0.15	0.35

AEECA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. DEPARTMENT OF HOMELAND SECURITY (DHS)																
DHS/CBP - Georgia Border Security & Law Enforcement (GBSLE) Program	3.75	0.00					3.75									
TOTAL DHS	3.75	0.00					3.75									
U.S. DEPARTMENT OF ENERGY																
DoEnergy - Nuclear Reactor Safety	5.30	0.00			3.30											2.00
TOTAL DOENERGY	5.30	0.00			3.30											2.00
U.S. DEPARTMENT OF LABOR (DOL)																
DOL - Coal Mine Safety Program	0.78	0.00														0.78
TOTAL DOL	0.78	0.00														0.78
U.S. DEPARTMENT OF THE TREASURY																
Treasury/OTA - Technical Advisors	2.87	0.00				0.08	1.25									1.54
TOTAL TREASURY	2.87	0.00				0.08	1.25									1.54
U.S. NUCLEAR REGULATORY COMMISSION (NRC)																
NRC - Nuclear Reactor Safety	1.42	0.00	0.27		0.75											0.40
TOTAL NRC	1.42	0.00	0.27		0.75											0.40
U.S. TRADE & DEVELOPMENT AGENCY (USTDA)																
USTDA - Feasibility Studies / Trade Promotion	3.60	0.10				1.13	0.94		0.70							0.73
TOTAL USTDA	3.60	0.10				1.13	0.94		0.70							0.73
TOTAL AEECA FUNDS OBLIGATED*	TOTAL	EUR-REG	RUS	CAUC.	ARM	AZR	GEO	C.ASIA	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
	398.57	19.84	42.28	0.07	47.56	18.55	87.92	4.86	15.36	22.43	20.68	4.68	6.42	9.23	12.43	86.28

***FY 2009 OBLIGATION INFORMATION WAS NOT PROVIDED BY THE FOLLOWING:**

U.S. Department of Commerce - Commercial Law Development Program (CLDP)

U.S. Department of State - Export Control and Related Border Security Assistance (EXBS)

NON-AEECA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																
USAID: DA - Agriculture	0.01	0.00				0.01										
USAID: DA - American Schools & Hospitals Abroad (ASHA)	0.80	0.00			0.80											
USAID: DA - Civil Society	0.72	0.00	0.72													
USAID: DA - Civil Society Programs	0.10	0.00						0.10								
USAID: DA - Development Assistance	0.30	0.00	0.02			0.08					0.19					0.01
USAID: DA - Economic Opportunity	0.24	0.00													0.24	
USAID: DA - Education	0.21	0.00									0.21					
USAID: DA - Environment Programs	0.16	0.00						0.16								
USAID: DA - Health	0.22	0.00									0.22					
USAID: DA - Private Sector Competitiveness	0.70	0.00					0.70									
USAID: Dem Fund - Consortium for Elections and Political Process Strengthenin	1.57	0.00													1.27	0.30
USAID: ESF - Budgetary Support	250.00	0.00					250.00									
USAID: ESF - Civil Society	0.30	0.00							0.30							
USAID: ESF - Conflict Mitigation & Reconciliation	0.55	0.00						0.55								
USAID: ESF - Economic Opportunity	0.92	0.00					0.92									
USAID: ESF - Environmental Programs	0.80	0.00					0.80									
USAID: GHCS-USAID - Avian Influenza	-0.05	0.00							-0.04							-0.01
USAID: GHCS-USAID - Global Health & Child Survival Programs	14.27	0.45	3.94		0.50	2.72	1.75	-0.31	0.79	0.35	0.96	0.14	0.53			2.43
USAID: IDA - International Disaster Assistance	15.78	0.00					8.54	0.07	0.00	7.12	0.05					
USAID: PL-480 - Food for Peace	2.38	0.00						0.12			2.15		0.12			
TOTAL USAID	289.97	0.45	4.67		1.30	2.82	262.71	0.68	1.05	7.47	3.78	0.14	0.65		1.49	2.75
U.S. DEPARTMENT OF STATE																
State/DRL: Dem Fund - Human Rights & Democracy Fund (HRDF)	4.22	0.00	0.70						0.82		1.19	0.50	0.68	0.34		
State/PRM: DoD - Sec. 1207 (FSA) - Humanitarian Assistance	9.00	0.00					9.00									
State/ECA: ECE - Public Diplomacy Exchanges	76.31	0.09	21.08		3.20	3.35	3.31		12.69	4.23	3.69	2.33	5.93	4.01	2.34	10.06
State/PRM: ERMA - Humanitarian Assistance	2.00	0.00					2.00									
State/INR: ESF - Title VIII Research Program	2.63	2.63														
State/PM: FMF - Foreign Military Financing (FMF)	31.19	0.00			3.00	3.00	11.50		4.50	0.80	0.74	0.15			0.50	7.00
State/IIP: IIP - International Information Programs (IIP)	0.28	0.00	0.02	0.03	0.01	0.01	0.01	0.09	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.02
State/PM: IMET - International Military Educ. & Training (IMET)	7.54	0.00			0.36	0.99	1.43		0.86	0.87	0.28	0.27			0.67	1.81
State/EUR/RPM: IO&P - OSCE Voluntary Contributions & Related Costs	1.00	0.00					1.00									
State/PRM: MRA - Humanitarian Assistance	20.06	5.64	4.20		0.42	1.42	8.36				0.02	0.00				
State/DS: NADR - Anti-Terrorism Assistance (ATA)	3.91	0.68				0.19	0.50		0.90	0.30	0.68	0.06	0.61			
State/PM/WRA: NADR - Conventional Weapons Destruction Program	0.07	0.00								0.07						
State/ISN/CTR: NADR - Global Threat Reduction Program	13.54	13.54														
State/PM/WRA: NADR - Small Arms/Light Weapons Destruction	7.46	0.00				2.20	5.26									
State/PM: PKO - Global Peace Operations Initiative (GPOI)	2.50	0.00							1.00		0.50					1.00
TOTAL STATE	181.71	22.58	26.00	0.03	6.98	11.15	42.36	0.09	20.78	6.28	7.11	3.32	7.23	4.36	3.52	19.89
U.S. DEPARTMENT OF DEFENSE (DOD)																
DoD: DoD - Counternarcotics	58.59	0.00						1.09	10.60	22.30	16.60	7.00	1.00			
DoD: DoD - International Counterproliferation Program	4.64	4.64														
DoD: DoD - Sec. 1206 - Counterterrorism Train & Equip Program	9.57	0.00								9.57						
DoD: DoD-CTR - Chain of Custody Programs	76.47	0.00	76.47													
DoD: DoD-CTR - Demilitarization	8.98	8.98														
DoD: DoD-CTR - Destruction & Dismantlement Programs	276.23	0.00	35.63		2.86	52.71	73.32		52.32				18.21			41.19
DoD: DoD-CTR - DTRA Other Program Support	19.22	19.57	-0.34													
DoD: DoD-CTR - New Initiatives	1.14	1.14														
DoD: DoD-OHDACA - Humanitarian Assistance	5.90	0.00			0.18	1.47	1.12		0.68	0.25		0.02		2.04	0.15	
TOTAL DOD	460.75	34.33	111.76		3.03	54.17	74.43	1.09	62.92	32.55	16.85	7.00	19.23		2.04	41.34

NON-AEECA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. DEPARTMENT OF ENERGY																
DoEnergy: DoEnergy - Defense Nuclear Nonproliferation	1098.76	351.44	630.14	9.90	0.77	4.49	4.92	17.38	40.31	5.63	0.09	0.01	1.11	5.05	0.01	27.51
TOTAL DOENERGY	1098.76	351.44	630.14	9.90	0.77	4.49	4.92	17.38	40.31	5.63	0.09	0.01	1.11	5.05	0.01	27.51
BROADCASTING BOARD OF GOVERNORS (BBG)																
BBG: ESF - Voice of America & Radio Free Europe/Radio Liberty	3.20	0.00					3.20									
TOTAL BBG	3.20	0.00					3.20									
MILLENNIUM CHALLENGE CORPORATION (MCC)																
MCC: MCC - Millennium Challenge Corporation (MCC) Threshold Program	111.23	0.00			1.09		101.01			3.37						5.77
TOTAL MCC	111.23	0.00			1.09		101.01			3.37						5.77
OPEN WORLD LEADERSHIP CENTER																
Open World Leadership Center: Legislative Branch - Open World Program	15.50	0.00	8.73			0.70	0.62		0.59	0.72	0.53	0.21			0.63	2.77
TOTAL OPEN WORLD LEADERSHIP CENTER	15.50	0.00	8.73			0.70	0.62		0.59	0.72	0.53	0.21			0.63	2.77
PEACE CORPS																
Peace Corps: Peace Corps - Volunteers / General Operations	21.70	0.00			2.23	2.19	1.41		3.74	2.07		1.51			2.61	5.94
TOTAL PEACE CORPS	21.70	0.00			2.23	2.19	1.41		3.74	2.07		1.51			2.61	5.94
U.S. DEPARTMENT OF AGRICULTURE (USDA)																
USDA: PL 480 (USDA) - Food Aid	8.47	0.00			1.97						6.50					
TOTAL USDA	8.47	0.00			1.97						6.50					
U.S. DEPARTMENT OF EDUCATION																
DoEduc: DoEduc - Fulbright-Hays Programs	1.17	0.00	1.01		0.09		0.01		0.03		0.02					0.01
TOTAL DOEDUC	1.17	0.00	1.01		0.09		0.01		0.03		0.02					0.01
U.S. DEPARTMENT OF THE INTERIOR																
DOI Fish & Wildlife Service (FWS): DOI - Environmental Programs	0.43	0.00	0.43													
TOTAL DOINTERIOR	0.43	0.00	0.43													
U.S. TRADE & DEVELOPMENT AGENCY (USTDA)																
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.10	0.10				0.01										
TOTAL USTDA	0.10	0.10				0.01										
VARIOUS AGENCIES																
Various: GHCS-State - Global HIV/AIDS Initiative	6.49	0.00	2.90					0.35	0.09	0.35	0.12	0.01				2.67
TOTAL VARIOUS AGENCIES	6.49	0.00	2.90					0.35	0.09	0.35	0.12	0.01				2.67
TOTAL NON-AEECA FUNDS OBLIGATED*	2199.49	408.89	785.65	9.93	17.46	75.53	490.66	19.60	129.52	58.45	35.01	12.20	28.22	9.41	16.08	102.88

NON-AEECA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
TOTAL USG FUNDS OBLIGATED*	2598.05	428.73	827.93	10.00	65.01	94.07	578.58	24.45	144.88	80.88	55.69	16.88	34.64	18.64	28.52	189.16

USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:

AEECA = Assistance for Europe, Eurasia and Central Asia; DA = Development Assistance; DemFund = Democracy Fund; ECE = Educational and Cultural Exchanges; ERMA = Emergency Refugee and Migration Assistance Fund; ESF = Economic Support Fund; FMF = Foreign Military Financing; GHCS = Global Health and Child Survival; IDA = International Disaster Assistance; IMET = International Military Education and Training; INCLE = International Narcotics and Law Enforcement; IO+P = International Organizations and Programs; NADR = Nonproliferation, Anti-Terrorism, Demining and Related Programs; PKO = Peacekeeping Operations; P.L. 480 = Public Law 480 Food Aid

***FY 2009 OBLIGATION INFORMATION WAS NOT PROVIDED BY THE FOLLOWING:**

- U.S. Department of State - NADR Counterterrorism Financing (CTF) Program
- U.S. Department of State - NADR Export Control and Related Border Security Assistance (EXBS)
- U.S. Department of State - NADR Nonproliferation and Disarmament Fund (NDF)
- U.S. Department of State - NADR Terrorist Interdiction Program (TIP)

AEECA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																
USAID - Agriculture	24.90	0.00				2.54	8.77		0.17	3.59	4.11	0.09	2.91		1.77	0.95
USAID - Civil Society	83.92	0.96	25.19		6.59	4.10	2.57	1.45	4.51	4.65	4.51	3.28	3.83	7.99	5.18	9.12
USAID - Conflict Mitigation & Reconciliation	6.03	0.00	5.32		0.55		0.15									
USAID - Democratic Reform	1.72	0.10	0.53		0.00	0.37	0.03		0.00		0.00			0.18	0.12	0.39
USAID - Disaster Readiness	0.04	0.00	0.04													
USAID - Economic Opportunity	4.63	0.00	0.69				2.28		0.30	0.79	0.25				0.32	
USAID - Economic Restructuring	0.15	0.15	0.00													0.00
USAID - Education	8.24	0.00			0.63		0.46	3.34		1.47	0.98	0.37	0.04	0.49		0.46
USAID - Energy-Sector Reform	0.04	0.04														
USAID - Environment	1.36	0.27	0.74		0.28		0.07									
USAID - Environmental Management	0.10	0.00							0.03	0.07	0.00					
USAID - Financial Sector	15.34	0.89			3.00	2.02	0.03		1.55	0.21	0.03	0.16			0.22	7.22
USAID - Good Governance	26.24	0.13	4.32		4.98	1.67	4.36		0.07	2.37	1.33	0.12	0.07		2.10	4.72
USAID - Health	58.62	2.34	18.79		9.03	2.46	3.63	0.08	2.21	2.65	2.07	1.32	1.60	0.00	0.70	11.73
USAID - Humanitarian Assistance	0.03	0.00		0.03												
USAID - Infrastructure	19.74	5.36			2.05		4.10	0.89	0.16	3.26	0.42	0.14				3.37
USAID - Macroeconomic Foundation for Growth	5.04	0.17			0.24	2.01	1.77		0.44	0.22	0.02	0.17	0.00			
USAID - Political Competition & Consensus-Building	18.89	0.11	3.27		2.20	1.79	1.44		1.25	2.00	0.06			1.77	2.73	2.27
USAID - Private Sector Competitiveness	23.88	0.95			3.72	1.19	4.84		2.52	2.13	0.92	0.07	0.01		4.43	3.10
USAID - Private Sector Initiatives	1.13	0.12			0.03	0.09	0.13						0.04		0.71	
USAID - Program Support	13.08	2.35	1.46		1.26	0.65	2.30	0.09	0.66	0.88	0.37	0.42	0.50	0.21	0.41	1.53
USAID - Protection, Assistance & Solutions	15.20	0.00		0.03			15.17									
USAID - Rule of Law & Human Rights	18.25	0.02	4.21		0.80	1.04	1.85		0.71	0.99			1.56		0.91	6.16
USAID - Social & Econ. Services & Protection for Vulnerable Pops.	10.63	0.46	3.44		3.95		1.95							0.83		
USAID - Social Sector Reform	0.77	0.46			0.28						0.00				0.03	
USAID - Special/Cross-Cutting Initiatives	14.67	0.39	0.89		0.46			0.00	0.05	0.15		0.20			12.40	0.13
USAID - Stabilization Operations & Security Sector Reform	0.76	0.00		0.76												
USAID - Trade & Investment	12.13	0.00			0.94	1.43	1.12	1.15	2.08	2.88	1.46					1.07
USAID - Transnational Crime	2.69	0.03	0.18				0.14				0.12		0.26	0.00	0.54	1.40
TOTAL USAID	387.40	15.28	69.07	0.82	40.97	21.35	57.18	7.00	16.72	28.31	16.65	6.34	10.85	11.48	32.58	53.61
U.S. DEPARTMENT OF STATE																
State/EUR/ACE - Civilian Research & Development Foundation	4.77	0.02	1.60		0.53	0.39	0.67	0.01	0.15	0.18			0.12		0.29	0.80
State/SCA/PPD - Embassy-Administered Democracy Programs	1.55	0.00							0.28	0.55	0.27	0.12	0.33			
State/EUR/PPD - Embassy-Administered Democracy Programs	6.47	0.00	0.81		1.31	0.49	1.36							0.56	0.33	1.63
State/EUR/ACE - Embassy-Based Assistance Coordinator	0.10	0.00					0.10									
State/EUR/ACE - EUR/ACE Operations & Evaluations	0.79	0.59						0.20								
State/PRM - Humanitarian Assistance	9.00	0.00					9.00									
State/EUR/ACE - Humanitarian Transport	10.23	1.38			1.40	0.31	2.33			1.27	1.26		0.36	0.33	0.30	1.29
State/IIP - International Information Programs (IIP)	0.43	0.02	0.11		0.03	0.03	0.05		0.05	0.03	0.03	0.02		0.03	0.01	0.03
State/INL - Law Enforcement Assistance	3.66	0.00			3.66											
State/EUR/ACE - National Endowment for Democracy	5.60	0.00	3.05					0.02	0.09	0.16			0.13	1.26		0.87
State/EUR/RPM - OSCE Budgetary/Extrabudgetary Contributions	9.97	6.39									0.05		3.53			
State/PA - Television Cooperatives	0.11	0.00	0.03			0.05										0.03
TOTAL STATE	52.66	8.39	5.61		6.92	1.25	13.50	0.23	0.57	2.20	1.61	0.15	4.47	2.18	0.93	4.65
U.S. DEPARTMENT OF AGRICULTURE (USDA)																
USDA/FAS/OCBD - Caucasus Agricultural Development Initiative (CADi)	5.40	0.00			3.59		1.81									
USDA/FAS/OCBD - Cochran Fellowship Program	1.14	0.00	0.01		0.16	0.10	0.09		0.10	0.05	0.08	0.11	0.15		0.18	0.12
USDA/FAS/OCBD - Faculty Exchange Program (FEP)	0.15	0.00							0.05			0.03	0.03			0.05
TOTAL USDA	6.69	0.00	0.01		3.75	0.10	1.91		0.15	0.05	0.08	0.14	0.18		0.18	0.17

AEECA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. DEPARTMENT OF COMMERCE (DOC)																
DOC - Special American Business Internship Training (SABIT)	2.50	0.00	0.19		0.24	0.25	0.19		0.22	0.18	0.29	0.19	0.18		0.21	0.34
TOTAL DOC	2.50	0.00	0.19		0.24	0.25	0.19		0.22	0.18	0.29	0.19	0.18		0.21	0.34
U.S. DEPARTMENT OF HOMELAND SECURITY (DHS)																
DHS/CBP - Georgia Border Security & Law Enforcement (GBSLE) Program	4.68	0.00					4.68									
TOTAL DHS	4.68	0.00					4.68									
U.S. DEPARTMENT OF ENERGY																
DoEnergy - Nuclear Reactor Safety	8.74	0.00			2.62											6.12
TOTAL DOENERGY	8.74	0.00			2.62											6.12
U.S. DEPARTMENT OF LABOR (DOL)																
DOL - Coal Mine Safety Program	0.78	0.00														0.78
TOTAL DOL	0.78	0.00														0.78
U.S. DEPARTMENT OF THE TREASURY																
Treasury/OTA - Technical Advisors	4.86	0.42	0.07		0.42	0.63	1.52			0.77					0.02	1.02
TOTAL TREASURY	4.86	0.42	0.07		0.42	0.63	1.52			0.77					0.02	1.02
U.S. NUCLEAR REGULATORY COMMISSION (NRC)																
NRC - Nuclear Reactor Safety	1.16	0.00	0.32		0.39				0.14							0.31
TOTAL NRC	1.16	0.00	0.32		0.39				0.14							0.31
U.S. TRADE & DEVELOPMENT AGENCY (USTDA)																
USTDA - Feasibility Studies / Trade Promotion	2.74	0.83	0.02			0.16	0.61			0.16	0.21	0.47				0.27
TOTAL USTDA	2.74	0.83	0.02			0.16	0.61			0.16	0.21	0.47				0.27
TOTAL AEECA FUNDS EXPENDED*	TOTAL	EUR-REG	RUS	CAUC.	ARM	AZR	GEO	C.ASIA	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
	473.03	24.92	75.28	0.82	55.32	23.75	79.60	7.23	17.79	31.66	18.84	7.29	15.67	13.66	33.92	67.28

*FY 2009 EXPENDITURE INFORMATION WAS NOT PROVIDED BY THE FOLLOWING:

U.S. Department of Commerce - Commercial Law Development Program (CLDP)

U.S. Department of State - Export Control and Related Border Security Assistance (EXBS)

NON-AEECA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)																
USAID: DA - Agriculture	0.01	0.00				0.01										
USAID: DA - American Schools & Hospitals Abroad (ASHA)	1.29	0.00			1.29											
USAID: DA - Civil Society	0.06	0.00	0.06													
USAID: DA - Civil Society Programs	0.07	0.00						0.07								
USAID: DA - Conflict Mitigation & Reconciliation	0.21	0.00	0.21													
USAID: DA - Development Assistance	0.98	0.00	0.10		0.54	0.00					0.17			0.14		0.04
USAID: DA - Economic Opportunity	0.03	0.00														0.03
USAID: DA - Education	0.03	0.00									0.03					
USAID: DA - Environment Programs	0.04	0.00						0.04								
USAID: DA - Health	0.02	0.00									0.02					
USAID: DA - Political Competition & Consensus-Building	0.38	0.00	0.14			0.22				0.02						0.00
USAID: Dem Fund - Consortium for Elections and Political Process Strengthenin	0.49	0.00													0.49	
USAID: ESF - Budgetary Support	250.00	0.00					250.00									
USAID: ESF - Civil Society	0.05	0.00							0.05							
USAID: ESF - Conflict Mitigation & Reconciliation	0.75	0.00	0.59					0.16								
USAID: ESF - Democratic Reform	0.00	0.00										0.00				
USAID: ESF - Economic Opportunity	0.05	0.00					0.05									
USAID: ESF - Economic Restructuring	0.05	0.00	0.05													
USAID: ESF - Education	0.15	0.00						0.15								
USAID: ESF - Environmental Programs	0.00	0.00					0.00									
USAID: ESF - Social & Econ. Services & Protection for Vulnerable Pops.	2.99	0.00	0.27		0.22	0.82	0.75		0.10					0.21		0.61
USAID: ESF - Special/Cross-Cutting Initiatives	0.04	0.00					0.04									
USAID: GHCS-USAID - Avian Influenza	3.36	1.05	0.42		0.30	0.34	0.00	0.06			0.14				-0.01	1.05
USAID: GHCS-USAID - Global Health & Child Survival Programs	19.28	0.66	4.23		0.58	1.59	3.61	0.19	0.38	0.75	1.25	0.20	0.56	0.60		4.68
USAID: IDA - International Disaster Assistance	24.39	0.00					19.28	0.06	0.00	1.36	3.48				0.07	0.13
USAID: PL-480 - Farmer-to-Farmer Program	2.55	0.00	0.60	0.46								0.90		0.59		
USAID: PL-480 - Food for Peace	2.02	0.00			0.09		0.11	0.09		0.01	1.61		0.10		0.01	
TOTAL USAID	309.30	1.71	6.66	0.46	3.03	2.98	273.84	0.82	0.54	2.14	6.72	1.10	0.67	1.53	0.59	6.52

U.S. DEPARTMENT OF STATE

State/DRL: Dem Fund - Human Rights & Democracy Fund (HRDF)	4.22	0.00	0.70						0.82		1.19	0.50	0.68	0.34		
State/PRM: DoD - Sec. 1207 (FSA) - Humanitarian Assistance	9.00	0.00					9.00									
State/ECA: ECE - Public Diplomacy Exchanges	38.15	0.05	10.54		1.60	1.68	1.65		6.35	2.11	1.85	1.16	2.96	2.00	1.17	5.03
State/PRM: ERMA - Humanitarian Assistance	2.00	0.00					2.00									
State/INR: ESF - Title VIII Research Program	2.63	2.63														
State/PM: FMF - Foreign Military Financing (FMF)	31.19	0.00			3.00	3.00	11.50		4.50	0.80	0.74	0.15			0.50	7.00
State/IIP: IIP - International Information Programs (IIP)	0.19	0.00	0.02	0.01	0.01			0.06	0.02	0.00	0.01	0.01	0.02	0.01		0.02
State/PM: IMET - International Military Educ. & Training (IMET)	7.54	0.00			0.36	0.99	1.43		0.86	0.87	0.28	0.27			0.67	1.81
State/EUR/RPM: IO&P - OSCE Voluntary Contributions & Related Costs	1.00	0.00					1.00									
State/PRM: MRA - Humanitarian Assistance	19.70	5.64	4.72		0.13	0.45	8.72				0.02	0.02				
State/DS: NADR - Anti-Terrorism Assistance (ATA)	2.23	1.11			0.03	0.07	0.10		0.39	0.08	0.34	0.00	0.11			
State/PM/WRA: NADR - Conventional Weapons Destruction Program	0.07	0.00								0.07						
State/ISN/CTR: NADR - Global Threat Reduction Program	13.54	13.54														
State/PM/WRA: NADR - Small Arms/Light Weapons Destruction	7.46	0.00				2.20	5.26									
State/PM: PKO - Global Peace Operations Initiative (GPOI)	0.50	0.00									0.50					
TOTAL STATE	139.42	22.98	15.98	0.01	5.13	8.39	40.65	0.06	12.92	3.93	4.94	2.11	3.76	2.35	2.34	13.86

NON-AEECA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
U.S. DEPARTMENT OF DEFENSE (DOD)																
DoD: DoD - Counternarcotics	58.59	0.00						1.09	10.60	22.30	16.60	7.00	1.00			
DoD: DoD - International Counterproliferation Program	4.64	4.64														
DoD: DoD - Sec. 1206 - Counterterrorism Train & Equip Program	9.57	0.00								9.57						
DoD: DoD-CTR - Chain of Custody Programs	63.69	0.00	63.69													
DoD: DoD-CTR - Demilitarization	7.68	7.68														
DoD: DoD-CTR - Destruction & Dismantlement Programs	409.08	0.00	183.29		0.95	44.24	75.01		43.92				17.50			44.16
DoD: DoD-CTR - DTRA Other Program Support	27.28	22.22	1.42				0.03		0.89				0.01	0.09		2.61
DoD: DoD-CTR - New Initiatives	2.05	2.05														
DoD: DoD-OHDACA - Humanitarian Assistance	13.13	0.00			0.18	1.46	8.47			0.68	0.14	0.01			2.04	0.15
TOTAL DOD	595.72	36.59	248.40		1.13	45.70	83.51	1.09	55.42	32.55	16.74	7.01	18.51	0.09	2.04	46.92
U.S. DEPARTMENT OF ENERGY																
DoEnergy: DoEnergy - Defense Nuclear Nonproliferation	632.62	180.28	306.01	17.91	2.73	6.90	9.34	13.61	67.02	3.85	0.28	0.25	1.12	3.30	0.15	19.87
TOTAL DOENERGY	632.62	180.28	306.01	17.91	2.73	6.90	9.34	13.61	67.02	3.85	0.28	0.25	1.12	3.30	0.15	19.87
MILLENNIUM CHALLENGE CORPORATION (MCC)																
MCC: MCC - Millennium Challenge Corporation (MCC) Threshold Program	124.16	0.00			17.86		74.14								14.16	18.00
TOTAL MCC	124.16	0.00			17.86		74.14								14.16	18.00
OPEN WORLD LEADERSHIP CENTER																
Open World Leadership Center: Legislative Branch - Open World Program	14.89	0.00	9.41			0.47	0.46		0.41	0.50	0.46	0.14			0.51	2.53
TOTAL OPEN WORLD LEADERSHIP CENTER	14.89	0.00	9.41			0.47	0.46		0.41	0.50	0.46	0.14			0.51	2.53
PEACE CORPS																
Peace Corps: Peace Corps - Volunteers / General Operations	17.25	0.00			1.86	1.61	1.00		2.81	1.61		0.98			2.29	5.09
TOTAL PEACE CORPS	17.25	0.00			1.86	1.61	1.00		2.81	1.61		0.98			2.29	5.09
U.S. DEPARTMENT OF AGRICULTURE (USDA)																
USDA: PL-480 (USDA) - Food Aid	8.47	0.00			1.97						6.50					
TOTAL USDA	8.47	0.00			1.97						6.50					
U.S. DEPARTMENT OF EDUCATION																
DoEduc: DoEduc - Fulbright-Hays Programs	1.17	0.00	1.01		0.09		0.01		0.03		0.02					0.01
TOTAL DOEDUC	1.17	0.00	1.01		0.09		0.01		0.03		0.02					0.01
U.S. DEPARTMENT OF THE INTERIOR																
DOI Fish & Wildlife Service (FWS): DOI - Environmental Programs	0.43	0.00	0.43													
TOTAL DOIINTERIOR	0.43	0.00	0.43													
U.S. TRADE & DEVELOPMENT AGENCY (USTDA)																
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.52	0.23	0.23			0.01					0.04					0.02

NON-AEECA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2009 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
TOTAL USTDA	0.52	0.23	0.23			0.01					0.04					0.02
VARIOUS AGENCIES																
Various: GHCS-State - Global HIV/AIDS Initiative	5.55	0.00	3.47				0.24	0.37	0.15	0.14	0.08	0.18	0.01			0.91
TOTAL VARIOUS AGENCIES	5.55	0.00	3.47				0.24	0.37	0.15	0.14	0.08	0.18	0.01			0.91
TOTAL NON-AEECA FUNDS EXPENDED*	1849.51	241.79	591.61	18.38	33.79	66.05	483.20	15.95	139.30	44.73	35.78	11.77	24.07	7.28	22.10	113.72
TOTAL USG FUNDS EXPENDED*	2322.54	266.71	666.89	19.20	89.10	89.80	562.80	23.19	157.09	76.39	54.62	19.06	39.73	20.94	56.02	180.99

USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:

AEECA = Assistance for Europe, Eurasia and Central Asia; DA = Development Assistance; DemFund = Democracy Fund; ECE = Educational and Cultural Exchanges; ERMA = Emergency Refugee and Migration Assistance Fund; ESF = Economic Support Fund; FMF = Foreign Military Financing; GHCS = Global Health and Child Survival; IDA = International Disaster Assistance; IMET = International Military Education and Training; INCLE = International Narcotics and Law Enforcement; IO+P = International Organizations and Programs; NADR = Nonproliferation, Anti-Terrorism, Demining and Related Programs; PKO = Peacekeeping Operations; P.L. 480 = Public Law 480 Food Aid

***FY 2009 EXPENDITURE INFORMATION WAS NOT PROVIDED BY THE FOLLOWING:**

- U.S. Department of State - NADR Counterterrorism Financing (CTF) Program
- U.S. Department of State - NADR Export Control and Related Border Security Assistance (EXBS)
- U.S. Department of State - NADR Nonproliferation and Disarmament Fund (NDF)
- U.S. Department of State - NADR Terrorist Interdiction Program (TIP)