

## STATE OPERATIONS IRAQ, AFGHANISTAN, PAKISTAN

(\$ in thousands)

Country / Account		FY 2010 Actual *			FY 2011 CR *			FY 2012 Request		
		Total	OCO	Enduring	Total	OCO	Enduring	Total	OCO	Enduring
<b>Total, State Operations</b>		<b>4,142,918</b>	<b>2,621,035</b>	<b>1,521,883</b>	<b>2,395,472</b>	<b>1,760,454</b>	<b>635,018</b>	<b>5,135,179</b>	<b>4,386,187</b>	<b>748,992</b>
<b>IRAQ</b>	<b>Total State Operations</b>	<b>2,219,963</b>	<b>1,749,558</b>	<b>470,405</b>	<b>1,563,963</b>	<b>1,075,846</b>	<b>488,117</b>	<b>3,841,390</b>	<b>3,248,000</b>	<b>593,390</b>
	D&CP Ongoing Operations (incl. PD)	2,151,641	1,726,558	425,083	1,495,641	1,052,846	442,795	3,725,355	3,229,455	495,900
	CIO	33,000	-	33,000	33,000	-	33,000	44,300	-	44,300
	ESCM	-	-	-	-	-	-	37,000	-	37,000
	ECA	7,372	-	7,372	7,372	-	7,372	7,000	-	7,000
	OIG (includes SIGIR)	27,950	23,000	4,950	27,950	23,000	4,950	27,735	18,545	9,190
<b>AFGHANISTAN</b>	<b>Total State Operations</b>	<b>1,502,146</b>	<b>792,695</b>	<b>709,451</b>	<b>744,600</b>	<b>632,802</b>	<b>111,798</b>	<b>1,102,483</b>	<b>991,787</b>	<b>110,696</b>
	D&CP Ongoing Operations (incl. PD)	634,141	609,141	25,000	485,595	451,983	33,612	789,464	757,531	31,933
	WSP	225,005	160,554	64,451	225,005	157,819	67,186	260,632	189,869	70,763
	ESCM	607,200	-	607,200	-	-	-	-	-	-
	ECA	6,600	-	6,600	6,600	-	6,600	8,000	-	8,000
	OIG (includes SIGAR)	29,200	23,000	6,200	27,400	23,000	4,400	44,387	44,387	-
<b>PAKISTAN</b>	<b>Total, State Operations</b>	<b>420,809</b>	<b>78,782</b>	<b>342,027</b>	<b>86,909</b>	<b>51,806</b>	<b>35,103</b>	<b>191,306</b>	<b>146,400</b>	<b>44,906</b>
	D&CP Ongoing Operations (incl. PD)	71,837	53,110	18,727	45,837	25,437	20,400	108,981	89,415	19,566
	WSP	30,372	25,672	4,700	30,372	26,369	4,003	61,955	56,985	4,970
	ESCM	305,900	-	305,900	-	-	-	-	-	-
	OIG	4,400	-	4,400	2,400	-	2,400	5,370	-	5,370
	ECA	8,300	-	8,300	8,300	-	8,300	15,000	-	15,000

\* FY 2012 is the first State/USAID OCO request; FY 2010 and FY 2011 are estimates.