

D&CP – POST ASSIGNMENT TRAVEL

Resource Summary

(\$ in thousands)

Appropriations	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Funds	193,769	193,769	195,729

Program Description

Post Assignment Travel (PAT) supports the Department's worldwide change of station costs, travel, and transportation costs, and training per diem. This function is crucial to staffing overseas missions with competent, trained personnel and ensuring effective management of human resources. The Post Assignment Travel function supports the Department's mission in the following key areas:

Permanent Change of Station (PCS)

The majority of funds will be used for travel of employees and eligible family members, shipment of household effects and privately-owned vehicles, and placement of household effects into storage and continuing storage of effects. Except for travel funded by other appropriations, this account funds all allowable appointment, transfer, home leave, and separation travel for both the Foreign Service and the Civil Service. Tours of duty are generally three or four years at most overseas posts and one or two years at posts with extreme hardship conditions. While costs vary widely from post to post, the average cost per PCS is \$35,000.

Training Per Diem

Per diem is provided for employees while in extended training at the National Foreign Affairs Training Center. The training which these per diem payments will support prepares Foreign Service officers and Specialists for their next overseas assignments. Employees can receive per diem for up to two years while studying difficult languages at the Foreign Service Institute.

Justification of Request

The FY 2012 request of \$195.7 million for PAT is a net increase of \$2 million over the FY 2010 Actual level. The request includes an increase of \$362,000 to maintain current services and a decrease of \$4.3 million for administrative savings for costs associated with the travel and transportation of persons and things, advisory contracts and supplies. An increase of \$5.9 million is requested to support the permanent change of station requirements for newly hired Foreign Service personnel to ensure timely deployment of personnel, their families and their personal effects.

Resource Summary

	Positions				Funds (\$ in thousands)			
	American			FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	CS	FS Dom	Overseas					
FY 2010 Actual	0	0	0	0	0	193,769	0	193,769
FY 2011 CR	0	0	0	0	0	193,769	0	193,769
FY 2012 Built-in Changes								

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	Positions				Funds (\$ in thousands)			
	American			FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	CS	FS Dom	Overseas					
Efficiency Savings	0	0	0	0	0	(4,252)	0	(4,252)
Domestic Inflation	0	0	0	0	0	60	0	60
Overseas Price Inflation	0	0	0	0	0	302	0	302
Total Built-in Changes	0	0	0	0	0	(3,890)	0	(3,890)
FY 2012 Current Services	0	0	0	0	0	189,879	0	189,879
FY 2012 Program Changes								
PCS for New FS Positions	0	0	0	0	0	5,850	0	5,850
Total Program Changes	0	0	0	0	0	5,850	0	5,850
FY 2012 Request	0	0	0	0	0	195,729	0	195,729

Funds by Program Activity

(\$ in thousands)

Post Assignment Travel	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Post Assignment Travel	193,769	193,769	195,729
Total	193,769	193,769	195,729

Program Activities

Department Of State	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
Domestic	Overseas						
Post Assignment Travel	0	0	0	0	195,729	0	195,729
Total	0	0	0	0	195,729	0	195,729

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Funds by Domestic Organization Unit

(\$ in thousands)

Post Assignment Travel	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Other Post Assignment Travel	193,769	193,769	195,729
Total	193,769	193,769	195,729

Funds by Object Class

(\$ in thousands)

Post Assignment Travel	FY 2010 Actual	FY 2011 CR	FY 2012 Request
1200 Personnel Benefits	13,564	13,564	13,904
2100 Travel & Trans of Persons	48,442	48,442	49,659
2200 Transportation of Things	104,635	104,635	104,357
2300 Rents, Comm & Utilities	15,502	15,502	15,891
2500 Other Services	11,626	11,626	11,918
Total	193,769	193,769	195,729