

# D&CP – TECHNICAL SUPPORT WORKING GROUP

## *Resource Summary*

(\$ in thousands)

<b>Appropriations</b>	<b>FY 2010 Actual</b>	<b>FY 2011 CR</b>	<b>FY 2012 Request</b>
Funds	3,143	3,143	3,106

### *Program Description*

The U.S. Government response to terrorism features extensive interagency and international efforts to develop and deploy technologies for first responder, military, law enforcement, and intelligence personnel at the federal, state, and local level. The Office of the Coordinator for Counterterrorism and the Department of Defense co-chair the interagency Technical Support Working Group (TSWG), which rapidly develops a broad range of novel technologies to counter advances in terrorists' methods and technical capabilities. Annual funding supports the Department's contribution and leverages additional interagency investments in TSWG technology development activities, including cooperative international research and development activities to enhance capabilities across the counterterrorism mission space. Technology developed by the TSWG is extensively deployed domestically and overseas.

TSWG priorities are to:

- Identify, prioritize, and satisfy interagency and international technology and equipment capability requirements to support enhanced intelligence collection, law enforcement, and operations against terrorist activities and capabilities;
- Develop technologies to detect and combat terrorist use of explosives and other materials that can be used to produce mass casualties, especially chemical, biological, radiological and nuclear materials;
- Enhance physical security capabilities, especially intruder detection, infrastructure protection, and blast mitigation countermeasures;
- Expand cooperative counterterrorism research and development projects with long-term foreign partners.

### *Justification of Request*

The Department's FY 2012 request of \$3.106 million for the TSWG reflects a decrease of \$37,000 below the FY 2010 Actual level, which includes \$32,000 for domestic inflation, and efficiency cost savings adjustment of \$69,000. The request will support the increased pace of program activities for the Technical Support Working Group (TSWG), specifically oversight of and funding for additional cooperative Research and Development activities with five TSWG foreign partner nations (the UK, Canada, Australia, Israel, and Singapore), as well as expansions in the National Combating Terrorism Research and Development Program. This request accounts for an increase in the number of technical and science-related initiatives associated with the U.S. Government's counterterrorism policy and program formulation as directed by the National Security Council (NSC).

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	Positions				Funds (\$ in thousands)			
	American			FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	CS	FS Dom	Overseas					
FY 2010 Actual	0	0	0	0	0	3,143	0	3,143
FY 2011 CR	0	0	0	0	0	3,143	0	3,143
FY 2012 Built-in Changes								
Efficiency Savings	0	0	0	0	0	(69)	0	(69)
Domestic Inflation	0	0	0	0	0	32	0	32
Total Built-in Changes	0	0	0	0	0	(37)	0	(37)
FY 2012 Current Services	0	0	0	0	0	3,106	0	3,106
FY 2012 Request	0	0	0	0	0	3,106	0	3,106

### *Funds by Program Activity*

(\$ in thousands)

Technical Support Working Group	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Counter-Terrorism Programs	3,143	3,143	3,106
<b>Total</b>	<b>3,143</b>	<b>3,143</b>	<b>3,106</b>

### *Program Activities*

Department Of State	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
Counter-Terrorism Programs	0	0	0	0	3,106	0	3,106
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,106</b>	<b>0</b>	<b>3,106</b>

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### *Funds by Domestic Organization Unit*

(\$ in thousands)

<b>Technical Support Working Group</b>	<b>FY 2010 Actual</b>	<b>FY 2011 CR</b>	<b>FY 2012 Request</b>
Other Office of the Secretary-CT-INS	3,143	3,143	3,106
<b>Total</b>	<b>3,143</b>	<b>3,143</b>	<b>3,106</b>

### *Funds by Object Class*

(\$ in thousands)

<b>Technical Support Working Group</b>	<b>FY 2010 Actual</b>	<b>FY 2011 CR</b>	<b>FY 2012 Request</b>
2500 Other Services	3,143	3,143	3,106
<b>Total</b>	<b>3,143</b>	<b>3,143</b>	<b>3,106</b>