

D&CP – BUREAU OF DIPLOMATIC SECURITY

Resource Summary

(\$ in thousands)

Appropriations	FY 2010 Actual	FY 2011 CR	FY 2012 Request
American Positions	853	853	853
Funds	214,929	212,129	215,630

Program Description

The Bureau of Diplomatic Security (DS) ensures a safe and secure environment for the successful conduct of U.S. foreign policy. DS is the law enforcement and security arm of the U.S. Department of State. To advance American interests and foreign policy, DS protects people, property, and information at more than 285 missions worldwide. DS is a leader in international investigations, threat analysis, cyber security, counterterrorism, personnel security high threat protective security operations, and security technology. DS continues to develop new tools and processes to meet emerging needs and to provide extraordinary security to all those that DS protects.

Protect the Homeland against Terrorist Attacks

The support provided to Iraq, Afghanistan, Pakistan, and fragile states is an important pillar of Diplomacy 3.0, and a high priority goal of the Department and DS. Providing support for U.S. foreign policy and operations in fragile states and high threat and combat environments is one of the biggest challenges facing DS, and nowhere is this more evident than in Iraq and Afghanistan. These environments require DS to provide extraordinary security services and necessitate working closely with the military to ensure their assistance is available when needed. Both the Iraqi and Afghan governments are in partnership with the United States in the fight against the Taliban and al-Qaida. These efforts have significantly improved the overall security situation. However, the security situation will remain unpredictable, following the conclusion of the U.S. military combat mission.

In accordance with the 2004 Intelligence and Reform, and Terrorism Prevention Act, DS implemented the Visa and Passport Strategic Plan (VPSP) to defend the homeland, detect terrorist activity, and disrupt terrorist mobility. DS has been very successful and will continue to counter visa and passport fraud, and those organizations that support fraud prevention and detection.

DS is reexamining the process for assigning threat ratings in the Security Environment Threat List (SETL). This is an effort to determine accurately the ratio between threat and vulnerability at diplomatic facilities overseas. DS plans to update the Rewards for Justice website, which provides rewards for vital information to prevent or favorably resolve acts of international terrorism against U.S. persons or property worldwide. Rewards may be paid for information leading to the arrest or conviction of terrorists attempting, committing, or conspiring to commit crimes, or aiding and abetting in the commission of such acts.

DS has identified the need for a cohesive intelligence and analytical platform that combines the current disparate data sources pertinent to timely and effective analysis. It is vital that DS has the capability to analyze quickly large-scale intelligence products. The creation of an integrated analytical platform will greatly enhance the Department's ability to conduct historical and trend analysis, as well as effectively and quickly respond to a critical incident.

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Protect Lives and Facilities

Over the next five years, DS envisions the need to provide continual enhancement of physical and technical security countermeasures for Department facilities in critical threat and non-permissive environments. The focus will be on research to develop technological systems, barriers, and building materials to mitigate the global threats against U.S. facilities. The DS Training Center will continue to expand its distance learning, *Knowledge from the Field Program*, to provide needed, real time training anytime- worldwide.

DS will continue efforts to provide personnel the training needed today for tomorrow's mission offering a range of security training to include weapons, anti-terrorism and armored vehicle drivers, surveillance detection, shock/trauma medical, exposure to explosive effects, military vehicles and munitions, and improvised explosive device recognition.

The Overseas Security Advisory Council (OSAC) conferences, seminars, presentations, outreach events, and Country Council meetings are key methods to ensure the U.S. private sector has access to timely, accurate, and actionable security information to make informed risk management decisions. To ensure the success of these programs, OSAC needs to continue providing Regional Security Offices (RSOs) with the necessary resources to remain engaged in addressing the security needs of the private sector overseas. OSAC will continue to increase the number of Country Council visits, new website users, and constituents.

Protect Information Designated as Critical to the Security of the United States

Protecting the global network of information technology (IT) systems and information assets, including classified information, and personally identifiable information (PII), and transitioning Sensitive But Unclassified (SBU) to the Controlled Unclassified Information (CUI) framework, is vital to achieving the Department's diplomacy goals and to supporting daily operations. To enable these mission requirements, DS has established comprehensive *defense-in-depth* programs that leverage an integrated array of technical and analytical programs.

The proactive management of Cyber Security ensures the Department's highest level of defense against malicious software, mobile technology breaches, network intrusion, internal, external, and natural disaster-related cyber threats. DS handles numerous cyber security operations, including lifecycle management; network monitoring, safeguarding data transfer and storage, site security verification, and policy guidance.

DS will establish itself as a Center of Excellence for Instructor-led Cyber Security Training by building a comprehensive role-based cyber security education and training program for secure infrastructure design and development, incident analysis, and defensive skills and capabilities. This training effort will provide Department employees and other Federal agencies with the knowledge and skills necessary to protect information systems from ever-increasing cyber threats.

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Performance

DS will continue to improve on the personnel security clearance process to efficiently and effectively complete background investigations, adjudications, and granting of personnel security clearances to achieve and maintain compliance with the Intelligence Reform and Terrorist Prevention Act (IRTPA). Beginning with FY 2010, OMB changed the target for this metric to 74 days (from 58 days) to include the initiation phase of investigations government-wide.

STRATEGIC GOAL: STRENGTHENING CONSULAR AND MANAGEMENT CAPABILITIES						
Strategic Priority	Diplomatic Security					
Indicator	Length of time to complete 90 percent of background investigations, adjudications and granting of personnel security clearances.					
FY 2007 Result	FY 2008 Result	FY 2009 Result	FY 2010 Result	FY 2010 Target	FY 2011 Target	FY 2012 Target
55 days [Baseline]	67 days ▲ Above Target	67 days ▼ Below Target	70 days ▲ Above Target	74 days	74 days	74 days
Reason for Exceeding Target	Although the original target set by the DS bureau was 58 days, OMB changed the target for this metric to 74 days (from 58 days) to include the initiation phase of investigations beginning with FY 2010.					
Impact	DS has achieved tremendous success in improving the security clearance process. These improvements have been paramount as DS projects the number of cases processed will increase 30% over the next two years. Processing security clearances in a timely manner will achieve compliance with IRTPA as well as allowing personnel to be cleared in a timely manner to do the critical work of the Department.					
Methodology	DS has fully utilized IT systems to manage background investigation workflow.					
Data Source and Quality	The Case Management System (CMS) is DS's primary end-to-end workflow management software system. Data from CMS is subjected to routine auditing by members of a Quality Assurance team. This team is charged with ensuring system data is accurate and investigations meet quality standards.					

Justification of Request

The Department's expanding mission, growing overseas presence, and the implementation of new initiatives and continued implementation of the Visa and Passport Security Strategic Plan (VPSP) are essential to the Department's efforts to combat terrorist travel and to ensure the integrity of U.S. passport and visa documents.

The Department's FY 2012 request of \$215.630 million for DS reflects an increase of \$3.501 million above the FY 2010 Actual level less non-war supplemental funding. This level of funding provides \$6.037 in domestic and overseas price inflation. The FY 2012 funding request includes an efficiency cost savings reduction of \$2.54 million in the following areas; travel and transportation of people and things, supplies, and contracts. The DS request includes funding for 853 personnel. Historically DS has funded these personnel instead of the Worldwide Security Protection (WSP) program because they existed in, and had been funded by DS prior to the establishment of the WSP program.

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Resource Summary

	Positions				Funds (\$ in thousands)			
	American			FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	CS	FS Dom	Overseas					
FY 2010 Actual	372	359	122	0	853	118,390	96,539	214,929
FY 2011 CR	372	359	122	0	853	115,590	96,539	212,129
FY 2012 Built-in Changes								
Efficiency Savings	0	0	0	0	0	(2,536)	0	(2,536)
Domestic Inflation	0	0	0	0	0	6,037	0	6,037
Total Built-in Changes	0	0	0	0	0	3,501	0	3,501
FY 2012 Current Services	372	359	122	0	853	119,091	96,539	215,630
FY 2012 Request	372	359	122	0	853	119,091	96,539	215,630

Staff by Program Activity

(positions)

Bureau of Diplomatic Security	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Counter-Terrorism Programs	0	376	376
Investigations and Counterintelligence	0	17	17
Diplomatic Security	853	324	324
Bureau Direction	259	202	202
Domestic Administrative Management	242	0	0
Mission Security Operations	352	122	122
Domestic Administrative Support	0	74	74
Domestic Financial Services	0	74	74
Information Resource Management	0	14	14
Bureau Direction	0	14	14
Policy Formulation	0	30	30
Bureau Direction	0	30	30
Training Services	0	35	35
Security Training	0	35	35
Total	853	853	853

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Funds by Program Activity

(\$ in thousands)

Bureau of Diplomatic Security	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Counter-Terrorism Programs	0	0	46,514
Bureau Direction	0	0	3,961
Investigations and Counterintelligence	0	0	7,622
Mission Security Operations	0	0	34,931
Diplomatic Security	214,929	212,129	155,762
Bureau Direction	0	0	22,862
Mission Security Operations	214,929	212,129	132,900
Domestic Administrative Support	0	0	8,375
Bureau Direction	0	0	8,375
Information Resource Management	0	0	1,584
Bureau Direction	0	0	1,584
Policy Formulation	0	0	3,395
Bureau Direction	0	0	3,395
Total	214,929	212,129	215,630

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Program Activities

Department Of State	Positions			Funds (\$ in thousands)			
	American		FSN	Pos	Bureau	American	Funds
	Domestic	Overseas		Total	Managed	Salaries	Total
Counter-Terrorism Programs	376	0	0	376	0	46,514	46,514
Bureau Direction	0	0	0	0	0	3,961	3,961
Investigations and Counterintelligence	17	0	0	17	0	7,622	7,622
Mission Security Operations	0	0	0	0	0	34,931	34,931
Diplomatic Security	202	122	0	324	119,091	36,671	155,762
Bureau Direction	202	0	0	202	0	22,862	22,862
Mission Security Operations	0	122	0	122	119,091	13,809	132,900
Domestic Administrative Support	74	0	0	74	0	8,375	8,375
Bureau Direction	0	0	0	0	0	8,375	8,375
Domestic Financial Services	74	0	0	74	0	0	0
Information Resource Management	14	0	0	14	0	1,584	1,584
Bureau Direction	14	0	0	14	0	1,584	1,584
Policy Formulation	30	0	0	30	0	3,395	3,395
Bureau Direction	30	0	0	30	0	3,395	3,395
Training Services	35	0	0	35	0	0	0
Security Training	35	0	0	35	0	0	0
Total	731	122	0	853	119,091	96,539	215,630

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Staff by Domestic Organization Unit (positions)

Bureau of Diplomatic Security	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Assistant Director for International Programs	0	2	2
Assistant Director for Training	0	1	1
Assistant Secretary for Diplomatic Security	12	3	362
Deputy Assistant Secretary for Countermeasures	0	3	3
Deputy Assistant Secretary for Diplomatic Security Service	8	367	8
Executive Director	14	7	7
Office of Accreditation and Certification	18	9	9
Office of Administration	28	14	14
Office of Antiterrorism Assistance Programs	34	17	10
Office of Chief Technology Office	28	14	14
Office of Diplomatic Courier Service	30	15	8
Office of Domestic Facilities Protection	28	14	14
Office of Facility Protection Operations	18	9	9
Office of Field Office Management	54	20	20
Office of Information Security	28	14	20
Office of Intelligence & Threat Analysis	32	17	17
Office of International Law Enforcement Center	16	8	8
Office of Investigations & Counterintelligence	20	10	13
Office of Mobile Security Deployment	39	20	20
Office of Personnel Security/Suitability	40	20	31
Office of Physical Security Programs	39	20	41
Office of Policy and Strategic Planning	22	11	11
Office of Protection	40	20	18
Office of Regional Operations	50	25	15
Office of Security Technology	39	20	25
Office of Special Programs and Coordination	26	13	13
Office of Training and Performance Support	64	34	14
Public Affairs Staff	8	4	4
Total	735	731	731

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Funds by Domestic Organization Unit

(\$ in thousands)

Bureau of Diplomatic Security	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Assistant Secretary for Diplomatic Security	214,929	212,129	215,630
Total	214,929	212,129	215,630

Staff by Post

(positions)

Bureau of Diplomatic Security	FY 2010 Actual			FY 2011 CR			FY 2012 Request		
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
	Australia, Canberra	3	0	3	3	0	3	3	0
Bahrain, Manama Couriers	2	0	2	2	0	2	2	0	2
Belgium, Brussels	1	0	1	1	0	1	1	0	1
Bulgaria, Sofia	1	0	1	1	0	1	1	0	1
Canada, Ottawa	1	0	1	1	0	1	1	0	1
China, Beijing	1	0	1	1	0	1	1	0	1
Cote d'Ivoire, Abidjan	2	0	2	2	0	2	2	0	2
Cote d'Ivoire, Abidjan Couriers	1	0	1	1	0	1	1	0	1
Cuba, Havana	1	0	1	1	0	1	1	0	1
Finland, Helsinki	1	0	1	1	0	1	1	0	1
Finland, Helsinki Couriers	2	0	2	2	0	2	2	0	2
France, Paris	1	0	1	1	0	1	1	0	1
Germany, Frankfurt Couriers	41	0	41	36	0	36	36	0	36
Greece, Athens	3	0	3	3	0	3	3	0	3
Italy, Milan	1	0	1	1	0	1	1	0	1
Italy, Rome	1	0	1	1	0	1	1	0	1
Kazakhstan, Diplomatic Security (SEOP), Almaty	1	0	1	1	0	1	1	0	1
Kenya, Nairobi	2	0	2	2	0	2	2	0	2
Mexico, Mexico City	2	0	2	2	0	2	2	0	2
Morocco, Casablanca	1	0	1	1	0	1	3	0	3
Philippines, Manila	4	0	4	5	0	5	5	0	5
Poland, Warsaw	1	0	1	1	0	1	1	0	1
Romania, Bucharest	1	0	1	1	0	1	1	0	1
Russia, Moscow	3	0	3	3	0	3	3	0	3

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Bureau of Diplomatic Security	FY 2010			FY 2011			FY 2012		
	Actual			CR			Request		
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
South Africa, Pretoria Couriers	5	0	5	6	0	6	6	0	6
South Korea, Seoul Couriers	5	0	5	6	0	6	6	0	6
Switzerland, Geneva	1	0	1	5	0	5	3	0	3
Thailand, Bangkok Couriers	19	0	19	21	0	21	21	0	21
United Arab Emirates, Abu Dhabi	8	0	8	8	0	8	8	0	8
United Kingdom, London	1	0	1	1	0	1	1	0	1
Uruguay, Montevideo	1	0	1	1	0	1	1	0	1
Total	118	0	118	122	0	122	122	0	122

Funds by Object Class

(\$ in thousands)

Bureau of Diplomatic Security	FY 2010 Actual	FY 2011 CR	FY 2012 Request
1100 Personnel Compensation	69,505	69,907	71,536
1200 Personnel Benefits	27,034	26,632	27,539
2500 Other Services	118,390	115,590	116,555
Total	214,929	212,129	215,630