

D&CP – POLITICAL-MILITARY AFFAIRS

Resource Summary

(\$ in thousands)

Appropriations	FY 2010 Actual	FY 2011 CR	FY 2012 Request
American Positions	269	269	280
Funds	40,013	40,013	40,065

Program Description

The Bureau of Political-Military Affairs (PM), as the Department's principal interface with the Department of Defense (DOD), supports the U.S. Government's efforts to address the most urgent threats to U.S. national security. While continuing to coordinate diplomatic support to military operations, PM is leading expanded security sector capacity-building efforts for the Department. PM is working with the DOD, the Agency for International Development, and others in the Executive Branch to reform U.S. security sector assistance, ensure that these agencies can ably respond to a changing world, and support broader foreign policy goals. PM assumed responsibility from the DOD for managing the Pakistan Counterinsurgency Capability Fund (PCCF) that is helping Pakistan fight extremists along its border with Afghanistan.

PM facilitates Iraqi civilian oversight of its military by transitioning to a normal defense trade and military assistance relationship managed by the Department. PM is helping implement the President's Export Control Initiative so that U.S. Government's allies can benefit from the best suited equipment in a timely fashion (particularly British and Australian allies) by planning the execution of defense trade treaties.

PM pursues a broad but integrated series of missions within seven overarching goals: improve global security through strengthened partner military capabilities; ensure defense policy is synchronized with foreign policy; secure worldwide stockpiles of military weaponry; manage defense trade consistent with national security objectives; provide enabling diplomatic support to military operations; contribute to the development of an integrated U.S. Government political-military community; and demonstrate bureau excellence in leadership and management.

PM's top priority countries remain Pakistan, Afghanistan, and Iraq. PM is working closely with the DOD to enhance Pakistan's military modernization efforts, develop its counterinsurgency and counterterrorism capabilities, improve interoperability, increase its participation in international stability operations, and support its legitimate defense needs.

In Iraq, PM is working closely with the U.S. Government's partners to transition the train and equip mission from emergency wartime funding and authorities. PM's efforts to normalize a U.S. Government security assistance relationship are reflected by a decision to establish a robust Office of Security Cooperation in Baghdad. In Afghanistan, PM continues to synchronize ongoing DOD efforts to train and equip the Afghan security forces through Afghanistan Security Forces Funds.

To reinforce strong military-to-military cooperation, PM principals lead or co-lead over 30 bilateral and multilateral dialogues on military and security issues. The U.S. Government promotes strong security relationships across the Middle East and South Asia through the Gulf Security Dialogue, which demonstrates the U.S. Government's commitment to the security of Gulf Cooperation Council countries.

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PM supports the expanding United States and India strategic relationship by expanding defense trade and political-military ties.

The U.S. Government sells and finances military weapons, equipment, and services to friends and allies through the government-to-government Foreign Military Sales program. Through the Merida Initiative, PM provides military assistance to Mexico to combat terrorism and illegal narcotics and arms trafficking.

PM leads the U.S. Government's efforts to combat piracy off the coast of Somalia. Working with the interagency and international communities, PM helps to orchestrate policy, legal, operational, and financial frameworks to respond to this threat to maritime security and regional stability and development. PM created the Contact Group on Piracy off the Coast of Somalia which has grown from 24 to over 60 participating nations and international organizations, with PM serving as the de facto Secretariat under rotating Chairs. PM continues to identify prosecution venues for suspected pirates, encourage nations to contribute to naval efforts to prevent pirate attacks, press countries and industry to implement established self-protective measures to deter and defend against pirate attacks, and seek means to disrupt financial flows to pirates and their enablers.

PM ensures that DOD strategies and military activities are consonant with the U.S. Government's foreign policy and Department activities by maintaining strong relationships with the Office of the Secretary of Defense (OSD), the Joint Staff, and regional Combatant Commands (COCOMs) to promote mutual understanding and collaboration. PM works closely with OSD, the Joint Staff, and COCOMs to provide foreign policy input to DOD global policies, strategies, and plans. PM also leads informed discussions on the DOD and COCOM theater campaign, concept, contingency, and operational plans.

PM prevents the diversion of the U.S. Government's defense technologies and weapons by ensuring proper partner nation handling of military equipment and controlling armament transfers between third parties. In accordance with applicable law, PM prohibits the transfer of defense articles and services due to Weapons of Mass Destruction proliferation, human rights, terrorism, or other concerns. PM ensures that the sale and export of defense articles is transparent, consistent, and predictable, and is implemented in a manner that supports the U.S. Government's objectives, allies and friends, and U.S. defense manufacturers. PM implemented a fully electronic licensing system to permit the rapid adjudication of license applications. The President's Export Control Reform Initiative, in which PM participates, changes to the control lists, and licensing and enforcement practices and policies.

PM's Directorate of Defense Trade Controls is currently funded from the Department's Diplomatic and Consular Programs account as well as from registration fees collected. The Arms Export Control Act (AECA) currently limits the activities that can be funded using registration fees. If the AECA is amended to expand the authorized uses of those fees as proposed by the Department in its pending authorization bill request, the Department could realize a savings of \$12 million and fund all current and anticipated personnel needs and their associated costs.

PM supports the U.S. Government's military operations through the negotiation of international agreements with foreign partners and by providing timely policy decision support to military leadership. PM leads the negotiation of security agreements, including Status of Forces Agreements, to provide the legal framework within which military forces can deploy and operate abroad, and which provides protection and access for military personnel and activities in foreign countries.

To coordinate military operations and activities having foreign policy implications, PM provides an operational link between the Department and the DOD. To improve coordination and prepare for contingencies with the DOD, PM is expanding the interface and increasing the degree of familiarity between military and diplomatic cultures through the growing Foreign Policy Advisors program and

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through the expanding State-Defense Exchange program. With the completion of a revised Memorandum of Understanding between the Department and the DOD, the number of military personnel who serve at the Department is expected to double.

Justification of Request

Current Services

The Department’s request of \$40.065 million and 280 positions for the Political-Military Affairs Bureau maintains current services at the FY 2010 level of activity.

Funding for 11 Directorate of Defense Trade Controls (DDTC) Positions

To help meet the requirement of NSPD-56, the DDTC needs funding for four regional and six functional positions as well as one additional Attorney/Advisory position. If DDTC’s authorities regarding the use of registration fees are expanded, the FY 2012 DDTC personnel needs will be fully paid for through fees collected by DDTC.

Resource Summary

	Positions				Pos Total	Funds (\$ in thousands)		
	American			FSN		Bureau Managed	American Salaries	Funds Total
	CS	FS Dom	Overseas					
FY 2010 Actual	157	76	36	0	269	10,511	29,502	40,013
FY 2011 CR	157	76	36	0	269	10,511	29,502	40,013
FY 2012 Built-in Changes								
Efficiency Savings	0	0	0	0	0	(230)	0	(230)
Domestic Inflation	0	0	0	0	0	282	0	282
Total Built-in Changes	0	0	0	0	0	52	0	52
FY 2012 Current Services	157	76	36	0	269	10,563	29,502	40,065
FY 2012 Program Changes								
DDTC Fee Funded Positions	11	0	0	0	11	0	0	0
Total Program Changes	11	0	0	0	11	0	0	0
FY 2012 Request	168	76	36	0	280	10,563	29,502	40,065

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Staff by Program Activity (positions)

Bureau of Political-Military Affairs	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Conduct of Diplomatic Relations	269	264	275
International Security Affairs	112	264	275
Policy Formulation	0	5	5
International Security Affairs	0	5	5
Total	269	269	280

Funds by Program Activity (\$ in thousands)

Bureau of Political-Military Affairs	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Conduct of Diplomatic Relations	38,679	38,679	38,727
International Security Affairs	38,679	38,679	38,727
Policy Formulation	1,326	1,326	1,330
International Security Affairs	1,326	1,326	1,330
Public Diplomacy	8	8	8
Total	40,013	40,013	40,065

Program Activities

Department Of State	Positions			Funds (\$ in thousands)			
	American Domestic	Overseas	FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
Conduct of Diplomatic Relations	239	36	0	275	9,773	28,954	38,727
International Security Affairs	239	36	0	275	9,773	28,954	38,727
Policy Formulation	5	0	0	5	782	548	1,330
International Security Affairs	5	0	0	5	782	548	1,330
Public Diplomacy	0	0	0	0	8	0	8
Total	244	36	0	280	10,563	29,502	40,065

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Staff by Domestic Organization Unit (positions)

Bureau of Political-Military Affairs	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Congressional & Public Affairs	3	3	3
Counter Piracy and Maritime Security	4	4	4
Deputy Assistant Secretary for Defense Trade and Regional Security	2	2	2
Deputy Assistant Secretary for Management and Negotiations	1	1	1
Deputy Assistant Secretary for Plans, Programs, and Operations	1	1	1
Directorate for Defense Trade Controls	6	6	6
International Security Operations	7	7	7
Office of Defense Trade Controls Compliance	19	19	19
Office of Defense Trade Controls Licensing	45	45	55
Office of Defense Trade Controls Policy	6	6	7
Office of Plans, Policy, and Analysis	22	22	22
Office of Regional Security & Arms Transfers	19	19	19
Office of Weapons Removal and Abatement	19	19	19
Office of the Assistant Secretary	5	5	5
POLADS/SDE Coordination	4	4	4
Political Advisors	93	93	93
Security Negotiations and Agreements	1	1	1
State/Defense Exchange Officers	12	12	12
Total	269	269	280

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Funds by Domestic Organization Unit (\$ in thousands)

Bureau of Political-Military Affairs	FY 2010 Actual	FY 2011 CR	FY 2012 Request
Congressional & Public Affairs	410	410	410
Counter Piracy and Maritime Security	1,036	1,036	1,039
Deputy Assistant Secretary for Defense Trade and Regional Security	292	292	292
Deputy Assistant Secretary for Management and Negotiations	165	165	165
Deputy Assistant Secretary for Plans, Programs, and Operations	160	160	160
Directorate for Defense Trade Controls	811	811	812
International Security Operations	3,205	3,205	3,219
Office of Defense Trade Controls Compliance	2,124	2,124	2,124
Office of Defense Trade Controls Licensing	5,997	5,997	6,002
Office of Defense Trade Controls Policy	1,285	1,285	1,288
Office of Plans, Policy, and Analysis	3,245	3,245	3,249
Office of Regional Security & Arms Transfers	2,893	2,893	2,897
Office of Weapons Removal and Abatement	3,115	3,115	3,120
Office of the Assistant Secretary	1,326	1,326	1,330
POLADS/SDE Coordination	904	904	906
Political Advisors	11,328	11,328	11,334
Security Negotiations and Agreements	401	401	402
State/Defense Exchange Officers	1,316	1,316	1,316
Total	40,013	40,013	40,065

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Funds by Object Class (\$ in thousands)

Bureau of Political-Military Affairs	FY 2010 Actual	FY 2011 CR	FY 2012 Request
1100 Personnel Compensation	26,280	26,280	26,293
1200 Personnel Benefits	6,436	6,436	6,439
2100 Travel & Trans of Persons	1,137	1,137	1,143
2300 Rents, Comm & Utilities	762	762	766
2400 Printing & Reproduction	270	270	271
2500 Other Services	4,928	4,928	4,952
2600 Supplies and Materials	64	64	64
3100 Personal Property	136	136	137
Total	40,013	40,013	40,065