

Department Of State
Bureau Summary
(\$ in thousands)
Diplomatic & Consular Programs

Bureau / Office	FY 2010 Actual		FY 2011 CR		Built-In Changes		Current Services		Program Changes		FY 2012 Request	
	Pos	Funds	Pos	Funds	Pos	Funds	Pos	Funds	Pos	Funds	Pos	Funds
Secretary	684	116,072	684	116,072	0	-597	684	115,475	3	595	687	116,070
Coordinator for Counter-Terrorism (TSWG)	0	3,143	0	3,143	0	-37	0	3,106	0	0	0	3,106
Chief of Protocol	76	11,251	76	11,251	0	-49	76	11,202	1	193	77	11,395
Management	47	9,818	47	9,818	0	-66	47	9,752	0	0	47	9,752
Political-Military Affairs	269	40,013	269	40,013	0	52	269	40,065	11	0	280	40,065
Medical Director	147	44,919	147	44,334	0	-59	147	44,275	1	501	148	44,776
Democracy, Human Rights and Labor	133	21,416	133	21,416	0	-73	133	21,343	5	965	138	22,308
International Criminal Justice	10	985	10	985	0	0	10	985	0	0	10	985
Trafficking in Persons	39	6,762	39	6,762	0	2	39	6,764	4	0	43	6,764
Oceans and International Environmental and Scientific Affairs	195	35,803	195	35,803	0	-153	195	35,650	1	193	196	35,843
Population and International Migration	0	731	0	731	0	-63	0	668	0	0	0	668
Legal Advisor	270	40,489	270	40,489	0	156	270	40,645	0	0	270	40,645
Economic, Energy, and Business Affairs	213	31,001	213	31,001	0	-86	213	30,915	2	387	215	31,302
Intelligence and Research	336	64,183	337	64,183	0	-2	337	64,181	2	8,884	339	73,065
Legislative Affairs	77	10,802	77	10,802	0	-27	77	10,775	0	68	77	10,843
Resource Management	560	145,835	560	146,135	0	-1,666	560	144,469	2	1,013	562	145,482
Public Affairs	236	41,088	236	40,914	0	-300	236	40,614	1	193	237	40,807
Western Hemisphere Affairs	1,147	430,285	1,147	382,217	0	128,514	1,147	510,731	0	4,000	1,147	514,731
European and Eurasian Affairs	1,829	710,774	1,829	718,061	0	58,173	1,829	776,234	0	3,339	1,829	779,573
East Asian and Pacific Affairs	1,004	354,406	1,004	372,834	0	58,613	1,004	431,447	0	1,462	1,004	432,909
Near Eastern Affairs	1,439	322,885	1,439	331,698	0	24,766	1,439	356,464	0	500	1,439	356,964
South and Central Asian Affairs	914	822,957	832	177,098	0	27,353	832	204,451	0	1,882	832	206,333
African Affairs	1,058	387,694	1,058	399,011	0	19,735	1,058	418,746	0	7,395	1,058	426,141

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International Organization Affairs	382	66,660	382	68,435	0	-314	382	68,121	0	0	382	68,121
International Conferences	0	47,785	0	47,785	0	-20	0	47,765	0	26,150	0	73,915
Diplomatic Security	853	214,929	853	212,129	0	3,501	853	215,630	0	0	853	215,630
Foreign Missions	0	4,177	0	4,177	0	-72	0	4,105	0	4,231	0	8,336
Information Resource Management	548	270,871	591	270,621	0	4,111	591	274,732	1	219	592	274,951
Arms Control, Verification and Compliance	124	27,575	154	36,170	0	-309	154	35,861	0	0	154	35,861
International Security and Nonproliferation Administration	719	500,169	719	496,914	0	-3,737	719	493,177	2	29,666	721	522,843
Diplomatic Telecommunications Service	43	32,824	0	0	0	0	0	0	0	0	0	0
Director General of the Foreign Service & Director of Human Resources	499	150,851	499	150,851	0	2,547	499	153,398	0	0	499	153,398
Post Assignment Travel	0	193,769	0	193,769	0	-3,890	0	189,879	0	5,850	0	195,729
Human Resources Special Complement	865	110,084	865	110,084	0	0	865	110,084	0	0	865	110,084
Human Resources Initiative	0	0	0	0	0	81,362	0	81,362	133	56,751	133	138,113
Ambassador's Fund for Cultural Preservation	0	5,750	0	5,750	0	0	0	5,750	0	0	0	5,750
International Information Programs	276	102,566	276	109,466	0	-923	276	108,543	1	27,568	277	136,111
Foreign Service Institute	1,135	222,033	1,135	222,033	0	-1,560	1,135	220,473	0	0	1,135	220,473
Consular Affairs	253	25,361	253	25,361	0	-7	253	25,354	0	0	253	25,354
FSN Separation Liability Trust Fund Payment	0	42,712	0	42,712	0	1,389	0	44,101	0	0	0	44,101
Supplementals	0	0	0	0	0	0	0	0	0	0	0	0
Iraq Operations	2	2,151,641	2	442,795	0	49,757	2	492,552	8	3,348	10	495,900
Worldwide Security Protection	1,752	1,586,214	1,682	1,402,026	0	20,306	1,682	1,422,332	1	31,398	1,683	1,453,730
Total	18,414	9,458,575	18,255	6,886,546	0	466,519	18,255	7,353,065	181	217,137	18,436	7,570,202