

PUBLIC DIPLOMACY RESOURCE SUMMARY

(\$ in thousands)

	FY 2010 Actual				FY 2011 CR				FY 2012 Request			
	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total
Diplomatic and Consular Programs												
<i>Regional Bureaus</i>	773	103,142	279,598	382,740	773	103,142	279,598	382,740	773	103,142	259,291	362,433
<i>Bureau of International Information Programs</i>	276	29,168	73,398	102,566	276	29,168	80,298	109,466	277	29,294	106,817	136,111
<i>Functional Bureaus</i>	52	5,765	19,666	25,431	52	5,765	19,666	25,431	52	5,765	19,553	25,318
<i>Payment – FSNSLTF</i>	-	-	2,238	2,238	-	-	2,238	2,238	-	-	2,509	2,509
<i>Central Program Increases/Decreases (1)</i>	-	-	-	-	-	-	(17,396)	(17,396)	15	2,113	7,991	10,104
Total, Public Diplomacy	1,101	138,075	374,900	512,975	1,101	138,075	364,404	502,479	1,117	140,314	396,161	536,475
Sect. 810 USIEE Act Fees	-	-	8,816	8,816	-	-	11,000	11,000	-	-	11,000	11,000
Representation Allowances	-	-	1,986	1,986	-	-	1,868	1,868	-	-	1,868	1,868
Educational and Cultural Exchanges	410	-	635,000	635,000	410	-	635,000	635,000	422	-	637,100	637,100
National Endowment for Democracy	-	-	118,000	118,000	-	-	118,000	118,000	-	-	104,000	104,000
East West Center	-	-	23,000	23,000	-	-	23,000	23,000	-	-	10,830	10,830
Eisenhower Exchange Fellowship Program	-	-	500	500	-	-	500	500	-	-	500	500
Israeli Arab Scholarship Program	-	-	375	375	-	-	375	375	-	-	375	375
Total, Public Diplomacy	1,511	138,075	1,162,577	1,300,652	1,511	138,075	1,154,147	1,292,222	1,539	140,314	1,161,834	1,302,148

(1) FY 2011 CR reflects the shift of resources, totaling \$17.4 million to OCO in support of Afghanistan and Pakistan public diplomacy programs.