

**DEPARTMENT OF STATE APPROPRIATIONS – TEN-YEAR HISTORY**  
(Including Supplemental Funding - \$ in thousands)

Appropriations	FY 2003 Actual <sup>2</sup>	FY 2004 Actual <sup>2</sup>	FY 2005 Actual <sup>2</sup>	FY 2006 Actual <sup>2</sup>	FY 2007 Actual <sup>2</sup>	FY 2008 Actual <sup>2</sup>	FY 2009 Actual <sup>2</sup>	FY 2010 Actual <sup>2</sup>	FY 2011 <sup>1</sup> CR	FY 2012 <sup>1</sup> Request
<b>Administration of Foreign Affairs</b>										
State Programs										
Diplomatic & Consular Programs - Ongoing Operations	3,328,750	4,331,530	4,256,316	4,961,443	4,423,164	5,639,449	5,811,350	7,872,361	5,484,520	6,116,472
D&CP - Worldwide Security Protection	559,405	639,896	649,904	730,816	778,449	1,178,938	1,341,758	1,586,214	1,402,026	1,453,730
Worldwide IT Infrastructure	--	39,579	--	--	--	--	--	--	--	--
<i>Subtotal, Diplomatic &amp; Consular Programs</i>	<i>3,888,155</i>	<i>5,011,005</i>	<i>4,906,220</i>	<i>5,692,259</i>	<i>5,201,613</i>	<i>6,818,387</i>	<i>7,153,108</i>	<i>9,458,575</i>	<i>6,886,546</i>	<i>7,570,202</i>
Capital Investment Fund	182,119	79,158	51,452	58,143	58,143	59,575	323,000	139,000	139,000	125,000
Centralized IT Modernization Program	--	--	76,811	68,482	--	--	--	--	--	--
<b>Subtotal, State Programs</b>	<b>4,070,274</b>	<b>5,090,163</b>	<b>5,034,483</b>	<b>5,818,884</b>	<b>5,259,756</b>	<b>6,877,962</b>	<b>7,476,108</b>	<b>9,597,575</b>	<b>7,025,546</b>	<b>7,695,202</b>
Embassy Security, Construction & Maintenance										
Ongoing Operations	654,694	588,323	603,510	591,153	592,277	755,050	801,344	970,250	876,850	863,317
Supplemental	--	--	592,000	--	--	--	--	--	--	--
Worldwide Security Upgrades/Security Construction	604,594	753,388	774,831	799,852	799,852	638,810	1,868,025	847,300	847,300	938,200
Compound Security/Support Costs	145,499	98,948	125,303	98,722	98,723	108,414	--	--	--	--
<b>Subtotal, Embassy Security, Construction &amp; Maintenance</b>	<b>1,404,787</b>	<b>1,440,659</b>	<b>2,095,644</b>	<b>1,489,727</b>	<b>1,490,852</b>	<b>1,502,274</b>	<b>2,669,369</b>	<b>1,817,550</b>	<b>1,724,150</b>	<b>1,801,517</b>
Conflict Stabilization Operations <sup>3</sup>	--	--	--	--	--	--	45,000	80,000	120,000	92,200
Office of Inspector General	29,074	31,369	30,028	30,945	31,414	52,233	121,122	105,600	56,000	65,154
Educational & Cultural Exchange Programs	243,712	316,633	355,932	431,275	465,671	501,347	538,000	635,000	635,000	637,100
Representation Allowances	6,443	8,905	8,525	8,175	8,175	8,109	8,175	8,536	8,175	8,175
Protection of Foreign Missions & Officials	10,929	75,395	9,762	9,270	9,270	22,814	22,814	28,000	28,000	27,744
Emergencies in the Diplomatic & Consular Service	42,208	32,366	877	43,872	13,440	8,927	29,000	29,423	10,000	10,000
Buying Power Maintenance Account	--	--	--	--	--	--	5,000	30,500	8,500	0
Repatriation Loans Program Account	1,461	1,326	1,313	1,302	1,302	1,275	1,353	1,902	1,450	1,800
Payment to the American Institute in Taiwan	18,330	18,584	19,222	19,499	15,826	16,219	16,840	23,158	21,174	23,320
<i>Foreign Service Retirement &amp; Disability Fund (Mandatory, non-add)</i>	<i>138,200</i>	<i>134,979</i>	<i>132,600</i>	<i>131,700</i>	<i>126,400</i>	<i>158,900</i>	<i>157,100</i>	<i>158,900</i>	<i>158,900</i>	<i>158,900</i>
<b>Subtotal, Administration of Foreign Affairs</b>	<b>5,827,218</b>	<b>7,015,400</b>	<b>7,555,786</b>	<b>7,852,949</b>	<b>7,295,706</b>	<b>8,991,160</b>	<b>10,932,781</b>	<b>12,357,244</b>	<b>9,637,995</b>	<b>10,362,212</b>

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(Including Supplemental Funding - \$ in thousands)

Appropriation	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 <sup>1</sup>	FY 2012 <sup>1</sup>
	Actual <sup>2</sup>	Actual <sup>2</sup>	Actual <sup>2</sup>	Actual <sup>2</sup>	Actual <sup>2</sup>	Actual <sup>2</sup>	Actual <sup>2</sup>	Actual <sup>2</sup>	CR	Request
<b>International Organizations</b>										
Contributions to International Organizations	893,837	999,830	1,166,212	1,151,317	1,201,317	1,409,429	1,604,400	1,682,500	1,682,500	1,619,400
Contributions for International Peacekeeping Activities	635,865	695,056	1,113,455	1,152,075	1,418,275	2,064,225	2,388,500	2,221,500	2,125,000	1,920,000
<b>Subtotal, International Organizations</b>	<b>1,529,702</b>	<b>1,694,886</b>	<b>2,279,667</b>	<b>2,303,392</b>	<b>2,619,592</b>	<b>3,473,654</b>	<b>3,992,900</b>	<b>3,904,000</b>	<b>3,807,500</b>	<b>3,539,400</b>
<b>International Commissions (Function 300)</b>										
International Boundary & Water Commission - Salaries & Expenses	25,316	25,726	26,880	27,642	28,368	30,184	32,455	33,000	33,000	45,591
International Boundary & Water Commission - Construction	5,415	3,514	5,239	5,232	5,232	125,209	263,051	43,250	43,250	31,900
American Sections	9,410	8,850	9,466	9,911	9,962	10,851	11,649	12,608	12,608	11,996
International Joint Commission	6,205	5,491	6,214	6,417	6,450	7,131	7,559	8,000	8,000	7,237
International Boundary Commission	1,136	1,248	1,231	1,411	1,418	1,518	1,970	2,359	2,359	2,433
Border Environment Cooperation Commission	2,069	2,111	2,021	2,083	2,094	2,202	2,120	2,249	2,249	2,326
International Fisheries Commissions	17,589	19,097	21,688	23,693	23,693	26,312	29,925	53,976	53,976	31,291
<b>Subtotal, International Commissions (Function 300)</b>	<b>57,730</b>	<b>57,187</b>	<b>63,273</b>	<b>66,478</b>	<b>67,255</b>	<b>192,556</b>	<b>337,080</b>	<b>142,834</b>	<b>142,834</b>	<b>120,778</b>
<b>Related Programs</b>										
The Asia Foundation	10,376	12,863	12,826	13,821	13,821	15,374	16,000	19,000	19,000	14,906
Center for Middle Eastern-Western Dialogue - Trust Fund	--	6,679	6,660	4,936	--	--	--	--	--	--
Center for Middle Eastern-Western Dialogue - Program	--	247	622	740	740	868	875	875	875	840
Eisenhower Exchange Fellowship Program	497	495	493	494	494	496	500	500	500	500
Israeli Arab Scholarship Program	373	371	370	370	370	372	177	375	375	375
East-West Center	17,883	17,692	19,240	18,994	18,994	19,342	21,000	23,000	23,000	10,830
National Endowment for Democracy	41,727	39,579	59,199	74,042	74,042	--	115,000	118,000	118,000	104,000
<b>Subtotal, Related Programs</b>	<b>70,856</b>	<b>77,926</b>	<b>99,410</b>	<b>113,397</b>	<b>108,461</b>	<b>36,452</b>	<b>153,552</b>	<b>161,750</b>	<b>161,750</b>	<b>131,451</b>
<b>TOTAL, DEPARTMENT OF STATE APPROPRIATIONS</b>	<b>7,485,506</b>	<b>8,845,399</b>	<b>9,998,136</b>	<b>10,336,216</b>	<b>10,091,014</b>	<b>12,693,822</b>	<b>15,416,313</b>	<b>16,565,828</b>	<b>13,750,079</b>	<b>14,153,841</b>
<sup>1</sup> Funding for non-base requirements for contingency operations requested in Overseas Contingency Operations (OCO) Account in FY 2011 is notional spread of prior appropriations.										
<sup>2</sup> Actuals include transfers.										
<sup>3</sup> Conflict Stabilization Operations (CSO) formerly known as Civilian Stabilization Initiative (CSI).										
<b>Subtotal, Department of State Function 150</b>	<b>7,427,776</b>	<b>8,788,212</b>	<b>9,934,863</b>	<b>10,269,738</b>	<b>10,023,759</b>	<b>12,501,266</b>	<b>15,079,233</b>	<b>16,422,994</b>	<b>13,607,245</b>	<b>14,033,063</b>