Major Categories of Federal Spending
FY 2010 Outlays
$3.547 trillion

Mandatory spending is controlled by authorizing laws, not annual appropriations acts. Includes interest on public debt and spending of major income security and health programs (e.g., Social Security, Medicare, Medicaid, unemployment, and Federal employee retirement.)
Core Funding
Department of State and USAID
$ billions

FY 2010 Enacted*  FY 2011 Request  FY 2012 Request

$46.6       $47.4       $47.0

* FY 2010 excludes $2.4 billion one-time costs.
Extraordinary USG Costs (Overseas Contingency Operations)  
Afghanistan, Pakistan and Iraq  
$ billions

FY 2010 Enacted*  $163.2  
FY 2011 Request*  $159.3  
FY 2012 Request  $118.0

* FY 2012 is the Overseas Contingency Operations (OCO) request to include funding for State and USAID; FY 2010 and FY 2011 OCO levels are estimates.