

Congressional Budget Justification

FOREIGN ASSISTANCE

SUMMARY TABLES

Fiscal Year 2011

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Table 1 International Affairs Request FY 2011

Table 1 shows the appropriated levels for FY 2009, the discretionary new budget authority levels for FY 2010, and the request levels for FY 2011. The FY 2009 and FY 2010 appropriated levels include statutory transfers but do not include carryover, other transfers, or funds available under deobligation/reobligation authority.

Tables 2a–c Country/Account Summaries [Spigots], FY 2009 Actual

Tables 2a reports the total allocations of Foreign Operations programs and Food for Peace Title II by country and by account. The table includes a separate "Total without GHCS-State" to show funding, with and without, PEPFAR funding. Table 2b shows the country allocations for the FY 2009 Bridge Supplemental. Table 2c details the FY 2009 Spring Supplemental.

Tables 3a–b Country/Account Summaries [Spigots] – FY 2010 Estimate and Supplemental Request

Tables 3a show the total allocations of Foreign Operations programs and Food for Peace Title II by country and by account for the FY 2010 Estimate. The table includes a separate "Total without GHCS-State" to show funding, with and without, PEPFAR funding. Table 3b shows the allocations of Foreign Operations programs and Food for Peace Title II by country and by account from the FY 2009 Supplemental, that were considered forward funding for FY 2010. Table 3c shows the country allocations for the FY 2010 Supplemental Request.

Tables 4 Country/Account Summaries [Spigots] – FY 2011 Request

Tables 4 show the total allocations of Foreign Operations programs and Food for Peace Title II by country and by account for the FY 2011 Request. The table includes a separate "Total without GHCS-State" to show funding, with and without, PEPFAR funding.

Table 5 Objectives, Program Areas: Summary, FY 2009 – 2011

Table 5 summarizes total resources by objectives and program areas for FY 2008 to FY 2010. The table only includes State, USAID and Food for Peace Title II resources.

Tables 6–8 Objectives, Program Areas by Account, FY 2009 – 2011

Tables 6 through 8 detail each account by objectives and program areas. The tables only includes State, USAID and Food for Peace Title II resources.

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Tables 9-11	Global Initiatives -- FY 2011 Tables 9-12 provide information on resources budgeted priority Global Initiatives.
Tables 12a-12q	Key Interest Areas by Country/Account, FY 2011 Tables 12a-12q provide information on resources budgeted for Key Areas of special concern or interest, including (1) those which are represented below the Program Area level in the Strategic Framework, such as Basic Education and HIV/AIDS, and (2) those which are cross-cutting areas budgeted in multiple Program Elements, Areas, or Objectives, such as Biodiversity and Clean Energy.
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ACRONYMS

AEECA	Assistance to Europe, Eurasia and Central Asia
DA	Development Assistance
ESF	Economic Support Fund
FFP	Food For Peace Title II Program
FMF	Foreign Military Financing
GHCS - State	Global Health and Child Survival - State
GHCS - USAID	Global Health and Child Survival - USAID
IMET	International Military Education & Training
INCLE	International Narcotics Control and Law Enforcement
IO&P	International Organizations and Programs
MCA	Millenium Challenge Account
MRA	Migration and Refugee Assistance
NADR	Nonproliferation, Anti-Terrorism, Demining and Related Programs
PKO	Peacekeeping Operations
TI	Transition Initiatives
Other	Includes Peace Corps, Democracy Fund, International Disaster Assistance (IDA), U.S. Emergency Refugee and Migration Assistance (ERMA), Pakistan Counterinsurgency Capability Fund (PCCF), USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses and DCA Administrative Expenses.

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Table 1: INTERNATIONAL AFFAIRS and RELATED ACCOUNTS REQUEST

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	FY 2009 Actual ¹	FY 2010 Estimate ²	FY 2010 Supplemental	FY 2011 Request
INTERNATIONAL AFFAIRS (150 Account)	52,631,799	50,566,628	4,461,440	58,492,754
STATE OPERATION & RELATED ACCOUNTS	15,825,716	15,789,329	1,824,000	17,104,281
Administration of Foreign Affairs	10,932,781	11,024,449	1,824,000	12,377,418
State Programs	7,476,108	8,366,000	1,807,000	9,689,321
Diplomatic and Consular Programs	7,153,108	8,227,000	1,807,000	9,545,221
Ongoing Operations ³	5,811,350	6,640,786	1,807,000	7,984,521
Worldwide Security Protection ³	1,341,758	1,586,214	-	1,560,700
Capital Investment Fund ⁴	323,000	139,000	-	144,100
Embassy Security, Construction, and Maintenance³	2,669,369	1,724,150	-	1,681,500
Ongoing Operations	801,344	876,850	-	857,300
Worldwide Security Upgrades	1,868,025	847,300	-	824,200
Other Administration of Foreign Affairs	787,304	934,299	17,000	1,006,597
Civilian Stabilization Initiative	45,000	120,000	-	184,000
Office of the Inspector General	121,122	102,000	17,000	120,152
Educational and Cultural Exchange Programs	538,000	635,000	-	633,200
Representation Allowances	8,175	8,175	-	8,175
Protection of Foreign Missions and Officials	22,814	28,000	-	27,200
Emergencies in the Diplomatic and Consular Services	29,000	10,000	-	11,000
Buying Power Maintenance Account	5,000	8,500	-	-
Repatriation Loans Program Account	1,353	1,450	-	1,450
Payment to the American Institute in Taiwan	16,840	21,174	-	21,420
Foreign Service Retirement and Disability Fund	[157,100]	[158,900]	-	[158,900]
International Organizations	3,992,900	3,807,500	-	3,777,730
Contributions to International Organizations (CIO)	1,604,400	1,682,500	-	1,595,430
Contributions for International Peacekeeping Activities (CIPA)	2,388,500	2,125,000	-	2,182,300
Related Programs	153,552	161,750	-	133,805
The Asia Foundation	16,000	19,000	-	15,690
Center for Middle Easter-Western Dialogue	875	875	-	840
Eisenhower Exchange Fellowship Program	500	500	-	500
Israeli Arab Scholarship Program	177	375	-	375
East-West Center	21,000	23,000	-	11,400
National Endowment for Democracy	115,000	118,000	-	105,000
International Commissions (Function 300) [non-add]	337,080	142,834	-	130,286
International Boundary and Water Commission - Salaries and Expenses	32,455	33,000	-	47,431
International Boundary and Water Commission - Construction	263,051	43,250	-	26,900
American Sections	11,649	12,608	-	12,355
International Joint Commission	7,559	8,000	-	7,631
International Boundary Commission	1,970	2,359	-	2,422

Table 1: INTERNATIONAL AFFAIRS and RELATED ACCOUNTS REQUEST

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	FY 2009 Actual ¹	FY 2010 Estimate ²	FY 2010 Supplemental	FY 2011 Request
Border Environment Cooperation Commission	2,120	2,249	-	2,302
International Fisheries Commissions	29,925	53,976	-	43,600
Broadcasting Board of Governors	715,483	746,410	-	768,778
International Broadcasting Operations	704,187	733,788	-	755,143
Broadcasting Capital Improvements	11,296	12,622	-	13,635
Other Programs	31,000	49,220	-	46,550
United States Institute of Peace	31,000	49,220	-	46,550
FOREIGN OPERATIONS	34,308,360	32,803,782	2,637,440	39,399,814
U.S Agency for International Development	1,257,959	1,650,300	-	1,695,506
USAID Operating Expense (OE)	1,059,184	1,388,800	-	1,476,006
Civilian Stabilization Initiative (CSI)	30,000	30,000	-	-
USAID Capital Investment Fund (CIF) ⁴	122,275	185,000	-	173,000
USAID Inspector General Operating Expenses	46,500	46,500	-	46,500
Bilateral Economic Assistance	22,594,401	22,552,232	2,577,440	25,583,286
Global Health and Child Survival (USAID and State) ³	7,339,000	7,779,000	-	8,513,000
Global Health and Child Survival - USAID	[2,180,000]	[2,420,000]	-	[3,013,000]
Global Health and Child Survival - State	[5,159,000]	[5,359,000]	-	[5,500,000]
Development Assistance (DA)	2,000,000	2,520,000	-	2,980,896
International Disaster Assistance (IDA)	820,000	845,000	-	860,700
Transition Initiatives (TI)	50,000	55,000	-	48,000
Complex Crises Fund (CCF)	-	50,000	-	100,000
Development Credit Authority - Subsidy (DCA)	[54,000]	[25,000]	-	[35,000]
Development Credit Authority - Administrative Expenses	8,000	8,600	-	8,300
Economic Support Fund (ESF)	7,116,901	6,344,000	1,820,000	7,811,982
Democracy Fund	116,000	120,000	-	-
Assistance for Europe, Eurasia and Central Asia (AEECA)	922,000	741,632	-	716,354
Migration and Refugee Assistance (MRA)	1,674,500	1,693,000	-	1,605,400
U.S. Emergency Refugee and Migration Assistance (ERMA)	40,000	45,000	-	45,000
International Narcotics Control and Law Enforcement (INCLE) ³	1,876,500	1,597,000	757,440	2,136,041
Andean Counterdrug Program (ACP)	[315,000]	-	-	-
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR)	631,500	754,000	-	757,613
Independent Agencies	1,270,000	1,558,000	-	1,778,610
Peace Corps	340,000	400,000	-	446,150
Millenium Challenge Corporation	875,000	1,105,000	-	1,279,700
Inter-American Foundation	22,500	23,000	-	22,760
African Development Foundation	32,500	30,000	-	30,000
Department of Treasury	85,000	85,000	-	108,000
Treasury Technical Assistance	25,000	25,000	-	38,000
Debt Restructuring	60,000	60,000	-	70,000
International Security Assistance	7,554,700	4,634,500	60,000	7,069,298
Peacekeeping Operations (PKO)	530,200	331,500	-	285,950
International Military Education and Training (IMET)	93,000	108,000	-	110,000

Table 1: INTERNATIONAL AFFAIRS and RELATED ACCOUNTS REQUEST
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	FY 2009 Actual ¹	FY 2010 Estimate ²	FY 2010 Supplemental	FY 2011 Request
Foreign Military Financing (FMF) ³	6,231,500	4,195,000	60,000	5,473,348
Pakistan Counterinsurgency Capability Fund (PCCF)	700,000	-	-	1,200,000
Multilateral Economic Assistance	1,845,500	2,437,670	-	3,307,726
International Organizations and Programs	352,500	394,000	-	350,550
International Financial Institutions (IFIs)	1,493,000	2,043,670	-	2,957,176
Global Environment Facility (GEF)	80,000	86,500	-	175,000
International Clean Technology Fund	-	300,000	-	400,000
International Strategic Climate Fund	-	75,000	-	235,000
International Development Association	1,115,000	1,262,500	-	1,285,000
Enterprise for the Americas Multilateral Investment Fund	25,000	25,000	-	25,000
Inter-American Investment Corporation	-	4,670	-	21,000
Asian Development Fund	105,000	105,000	-	115,250
African Development Fund	150,000	155,000	-	155,940
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-
European Bank of Reconstruction and Development	-	-	-	-
International Fund for Agricultural Development	18,000	30,000	-	30,000
Multilateral Investment Guarantee Agency	-	-	-	-
Asian Development Bank	-	-	-	106,586
Global Food Security Fund	-	-	-	408,400
Export & Investment Assistance	(299,200)	(113,920)	-	(142,612)
Export-Import Bank	(177,000)	2,380	-	(9,458)
Overseas Private Investment Corporation (OPIC)	(173,000)	(171,500)	-	(189,354)
Trade and Development Agency	50,800	55,200	-	56,200
Related International Affairs Accounts	76,823	84,017	-	89,159
International Trade Commission	75,000	81,900	-	87,000
Foreign Claims Settlement Commission	1,823	2,117	-	2,159
Department of Agriculture	2,420,900	1,889,500	-	1,899,500
Food for Peace Act Title II	2,320,900	1,690,000	-	1,690,000
McGovern-Dole International Food for Education	100,000	199,500	-	209,500
ADJUSTED INTERNATIONAL AFFAIRS (150 Account)	50,797,024	52,401,403	4,461,440	58,492,754
Forward Funding from FY 2009 Supplemental to FY 2010 Funding ³	(1,834,775)	1,834,775	-	-

1/ The FY 2009 Actual includes funding from the Supplemental Appropriations Act, 2008 (P.L. 110-252), funding from the American Recovery and Reinvestment Act of 2009, (P.L. 111-5), the Omnibus Appropriations Act, 2009 (P.L. 111-8), and the Supplemental Appropriations Act, 2009 (P.L. 111-32).

2/ The FY 2010 Estimate includes funding from the Consolidated Appropriations Act, 2010 (P.L. 111-117).

3/ \$1.8 billion in funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32) was considered to be forward funding for FY 2010. This forward funding includes DC&P Ongoing Operation: \$361 million; DC&P WSP: \$13.38 million; ESCM: \$90.9 million; GHCS: \$50 million; INCLE: \$94 million; FMF: \$1,225 million.

4/ The FY 2009 USAID Capital Investment Fund level includes \$38 million transferred from the Department of State's Capital Investment Fund under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

Table 2a: Country/Account Summary

FY 2009 Actual Base

(\$'000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
TOTAL	26,330,745	21,171,745	1,955,000	5,159,000	1,800,000	3,018,500	650,000	1,190,000	525,000	91,000	4,635,000	250,200	934,500	1,225,900	4,896,645
Africa	6,656,373	3,174,208	848,509	3,482,165	716,620	417,910	-	26,600	31,498	15,339	8,255	104,250	-	1,005,227	-
Angola	55,967	44,915	28,550	11,052	9,690	-	-	-	6,300	375	-	-	-	-	-
Benin	30,962	30,962	23,700	-	7,000	-	-	-	-	262	-	-	-	-	-
Botswana	81,494	819	-	80,675	-	-	-	-	-	819	-	-	-	-	-
Burkina Faso	19,572	19,572	6,000	-	-	-	-	100	-	166	-	-	-	13,306	-
Burundi	39,482	39,482	12,060	-	6,530	-	-	-	373	403	-	-	-	20,116	-
Cameroon	7,154	6,654	1,500	500	-	-	-	-	-	285	-	-	-	4,869	-
Cape Verde	674	674	-	-	-	-	-	500	-	174	-	-	-	-	-
Central African Republic	5,493	5,493	-	-	-	-	-	-	-	62	-	-	-	5,431	-
Chad	27,750	27,750	-	-	5,000	-	-	-	-	294	-	-	-	22,456	-
Comoros	184	184	-	-	-	-	-	-	-	184	-	-	-	-	-
Cote d'Ivoire	113,744	6,608	-	107,136	-	-	-	-	-	-	-	-	-	6,608	-
Democratic Republic of the Congo	213,431	195,317	51,265	18,114	5,000	32,800	-	1,500	300	506	600	5,500	-	97,846	-
Djibouti	5,823	5,673	496	150	2,500	-	-	300	-	377	2,000	-	-	-	-
Ethiopia	610,798	277,111	63,200	333,687	75,000	-	-	-	-	634	843	-	-	137,434	-
Gabon	366	366	-	-	-	155	-	-	-	211	-	-	-	-	-
Ghana	90,516	79,016	38,495	11,500	34,500	-	-	500	-	721	300	-	-	4,500	-
Guinea	13,377	13,377	8,200	-	2,576	-	-	100	-	-	-	-	-	2,501	-
Guinea-Bissau	231	231	-	-	-	-	-	100	-	131	-	-	-	-	-
Kenya	723,545	192,695	45,626	530,850	44,577	3,000	-	-	5,500	915	250	-	-	92,827	-
Lesotho	25,698	6,548	6,400	19,150	-	-	-	-	-	148	-	-	-	-	-
Liberia	190,021	189,221	24,900	800	22,000	80,300	-	4,130	-	440	1,500	49,650	-	6,301	-
Madagascar	71,055	70,555	38,900	500	15,350	-	-	-	-	48	-	-	-	16,257	-
Malawi	115,646	90,998	50,789	24,648	20,930	-	-	-	-	316	-	-	-	18,963	-
Mali	82,682	81,232	33,650	1,450	31,700	4,000	-	-	-	306	-	-	-	11,576	-
Mauritania	5,800	5,800	-	-	500	300	-	-	-	-	-	-	-	5,000	-
Mauritius	178	178	-	-	-	-	-	-	-	178	-	-	-	-	-
Mozambique	317,975	80,671	39,423	237,304	20,820	-	-	-	-	376	-	-	-	20,052	-
Namibia	112,047	7,113	1,934	104,934	5,025	-	-	-	-	154	-	-	-	-	-
Niger	15,216	15,216	-	-	1,023	-	-	-	-	100	-	-	-	14,093	-
Nigeria	569,298	102,125	57,045	467,173	42,082	-	-	720	50	878	1,350	-	-	-	-
Republic of the Congo	149	149	-	-	-	-	-	-	-	149	-	-	-	-	-
Rwanda	190,872	56,950	31,750	133,922	14,480	-	-	-	-	425	-	-	-	10,295	-
Sao Tome and Principe	189	189	-	-	-	-	-	-	-	189	-	-	-	-	-
Senegal	70,754	69,219	32,043	1,535	32,834	-	-	-	-	987	-	-	-	3,355	-
Seychelles	86	86	-	-	-	-	-	-	-	86	-	-	-	-	-
Sierra Leone	20,053	19,553	-	500	-	11,000	-	250	-	453	-	-	-	7,850	-
Somalia	121,548	121,548	1,550	-	-	22,250	-	-	-	-	-	11,600	-	86,148	-
South Africa	544,890	21,608	11,500	523,282	9,000	-	-	-	50	1,058	-	-	-	-	-
Sudan	537,104	530,777	23,185	6,327	25,550	228,550	-	15,400	4,000	681	-	30,000	-	203,411	-
Swaziland	26,790	7,090	6,900	19,700	-	-	-	-	-	190	-	-	-	-	-
Tanzania	427,983	98,062	61,078	329,921	26,890	-	-	-	-	375	-	-	-	9,719	-
The Gambia	169	169	-	-	-	-	-	-	-	169	-	-	-	-	-
Togo	134	134	-	-	-	-	-	-	-	134	-	-	-	-	-
Uganda	384,152	126,602	45,282	257,550	40,950	-	-	-	-	629	-	-	-	39,741	-
Zambia	308,119	71,644	36,575	236,475	26,716	-	-	-	-	351	-	-	-	8,002	-
Zimbabwe	207,987	184,657	22,087	23,330	-	26,000	-	-	-	-	-	-	-	136,570	-
State Africa Regional (AF)	35,392	35,392	-	-	-	8,555	-	3,000	14,925	-	1,412	7,500	-	-	-

Table 2a: Country/Account Summary

FY 2009 Actual Base

(\$'000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
USAID Africa Regional (AFR)	106,475	106,475	20,311	-	85,914	250	-	-	-	-	-	-	-	-	-
Central Africa Regional	17,500	17,500	-	-	17,500	-	-	-	-	-	-	-	-	-	-
East Africa Regional	32,230	32,230	9,585	-	22,270	375	-	-	-	-	-	-	-	-	-
Southern Africa Regional	17,713	17,713	2,000	-	15,713	-	-	-	-	-	-	-	-	-	-
West Africa Regional	59,905	59,905	12,530	-	47,000	375	-	-	-	-	-	-	-	-	-
East Asia and Pacific	664,801	566,855	115,396	97,946	205,500	153,100	-	9,970	24,810	7,924	48,300	-	-	1,855	-
Burma	17,100	17,100	2,100	-	-	15,000	-	-	-	-	-	-	-	-	-
Cambodia	65,174	62,674	30,368	2,500	17,000	10,000	-	-	4,200	106	1,000	-	-	-	-
China	26,208	22,900	4,000	3,308	11,000	7,300	-	600	-	-	-	-	-	-	-
Indonesia	211,097	205,847	30,500	5,250	71,000	74,500	-	6,150	6,450	1,547	15,700	-	-	-	-
Laos	5,007	5,007	1,000	-	1,000	-	-	1,000	1,900	107	-	-	-	-	-
Malaysia	2,597	2,597	-	-	-	500	-	-	1,340	757	-	-	-	-	-
Marshall Islands	59	59	-	-	-	-	-	-	-	59	-	-	-	-	-
Mongolia	9,763	9,763	-	-	7,500	-	-	-	250	1,013	1,000	-	-	-	-
North Korea	2,500	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,743	2,743	2,500	-	-	-	-	-	-	243	-	-	-	-	-
Philippines	123,735	123,735	27,175	-	30,000	30,000	-	800	4,175	1,730	28,000	-	-	1,855	-
Samoa	51	51	-	-	-	-	-	-	-	51	-	-	-	-	-
Singapore	500	500	-	-	-	-	-	-	500	-	-	-	-	-	-
Solomon Islands	74	74	-	-	-	-	-	-	-	74	-	-	-	-	-
Taiwan	575	575	-	-	-	-	-	-	575	-	-	-	-	-	-
Thailand	15,659	15,159	1,000	500	4,500	2,500	-	1,400	2,700	1,459	1,600	-	-	-	-
Timor-Leste	24,301	24,301	1,000	-	20,200	2,800	-	20	-	281	-	-	-	-	-
Tonga	688	688	-	-	-	-	-	-	-	188	500	-	-	-	-
Vanuatu	113	113	-	-	-	-	-	-	-	113	-	-	-	-	-
Vietnam	103,764	17,616	-	86,148	15,000	-	-	-	1,920	196	500	-	-	-	-
East Asia and Pacific Regional	8,800	8,800	-	-	-	8,000	-	-	800	-	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	44,293	44,053	15,753	240	28,300	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	779,682	759,654	11,170	20,028	-	38,500	569,867	300	16,195	26,581	95,200	-	-	1,841	-
Albania	23,030	23,030	-	-	-	-	18,910	-	1,070	950	2,100	-	-	-	-
Armenia	52,357	52,357	400	-	-	-	48,000	-	600	357	3,000	-	-	-	-
Azerbaijan	25,835	25,835	1,246	-	-	-	19,300	-	1,300	989	3,000	-	-	-	-
Belarus	11,500	11,500	-	-	-	-	11,500	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	35,383	35,383	-	-	-	-	29,444	-	1,400	939	3,600	-	-	-	-
Bulgaria	9,103	9,103	-	-	-	-	-	-	-	1,703	7,400	-	-	-	-
Croatia	2,110	2,110	-	-	-	-	-	-	500	610	1,000	-	-	-	-
Cyprus	11,000	11,000	-	-	-	11,000	-	-	-	-	-	-	-	-	-
Czech Republic	4,599	4,599	-	-	-	-	-	-	-	1,599	3,000	-	-	-	-
Estonia	2,537	2,537	-	-	-	-	-	-	-	1,037	1,500	-	-	-	-
Georgia	69,817	68,967	-	850	-	-	52,000	-	2,200	1,426	11,500	-	-	1,841	-
Greece	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Hungary	2,129	2,129	-	-	-	-	-	-	-	1,129	1,000	-	-	-	-
Ireland	15,000	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-
Kosovo	123,033	123,033	-	-	-	-	120,100	-	795	638	1,500	-	-	-	-
Latvia	2,482	2,482	-	-	-	-	-	-	-	982	1,500	-	-	-	-
Lithuania	2,761	2,761	-	-	-	-	-	-	-	1,061	1,700	-	-	-	-
Macedonia	23,315	23,315	-	-	-	-	19,000	-	895	620	2,800	-	-	-	-
Malta	305	305	-	-	-	-	-	-	125	80	100	-	-	-	-

Table 2a: Country/Account Summary

FY 2009 Actual Base

(\$'000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Moldova	15,674	15,674	-	-	-	-	14,500	-	-	674	500	-	-	-	-
Montenegro	8,498	8,498	-	-	-	-	7,000	-	550	148	800	-	-	-	-
Poland	29,220	29,220	-	-	-	-	-	-	-	2,220	27,000	-	-	-	-
Portugal	90	90	-	-	-	-	-	-	-	90	-	-	-	-	-
Romania	13,562	13,562	-	-	-	-	-	-	-	1,562	12,000	-	-	-	-
Russia	70,146	65,146	4,296	5,000	-	-	60,000	-	850	-	-	-	-	-	-
Serbia	49,187	49,187	-	-	-	-	46,500	-	1,000	887	800	-	-	-	-
Slovakia	2,026	2,026	-	-	-	-	-	-	-	1,026	1,000	-	-	-	-
Slovenia	1,133	1,133	-	-	-	-	-	-	-	733	400	-	-	-	-
Turkey	15,418	15,418	-	-	-	7,500	-	300	3,410	3,208	1,000	-	-	-	-
Ukraine	99,382	85,204	3,191	14,178	-	-	72,400	-	800	1,813	7,000	-	-	-	-
Eurasia Regional	28,869	28,869	2,037	-	-	3,000	23,132	-	700	-	-	-	-	-	-
Europe Regional	30,081	30,081	-	-	-	2,000	28,081	-	-	-	-	-	-	-	-
Near East	4,906,968	4,906,968	3,000	-	34,633	705,414	-	35,000	52,900	14,339	4,006,655	25,000	-	30,027	-
Algeria	8,678	8,678	-	-	400	-	-	-	500	898	-	-	-	6,880	-
Bahrain	9,161	9,161	-	-	-	-	-	-	500	661	8,000	-	-	-	-
Egypt	1,504,741	1,504,741	-	-	-	200,000	-	2,000	1,425	1,316	1,300,000	-	-	-	-
Iraq	20,000	20,000	-	-	-	-	-	-	20,000	-	-	-	-	-	-
Israel	2,380,000	2,380,000	-	-	-	-	-	-	-	-	2,380,000	-	-	-	-
Jordan	521,806	521,806	-	-	-	263,547	-	1,000	19,150	3,109	235,000	-	-	-	-
Lebanon	138,578	138,578	-	-	-	67,500	-	6,000	4,600	2,278	58,200	-	-	-	-
Libya	3,250	3,250	-	-	-	2,500	-	-	750	-	-	-	-	-	-
Morocco	25,196	25,196	-	-	18,000	-	-	1,000	625	1,916	3,655	-	-	-	-
Oman	9,400	9,400	-	-	-	-	-	-	950	1,450	7,000	-	-	-	-
Saudi Arabia	361	361	-	-	-	-	-	-	350	11	-	-	-	-	-
Syria	2,500	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
Tunisia	14,600	14,600	-	-	-	800	-	-	100	1,700	12,000	-	-	-	-
United Arab Emirates	925	925	-	-	-	-	-	-	925	-	-	-	-	-	-
West Bank and Gaza	117,515	117,515	-	-	-	71,800	-	25,000	-	-	-	-	-	20,715	-
Yemen	32,357	32,357	3,000	-	11,233	9,767	-	-	2,125	1,000	2,800	-	-	2,432	-
Middle East Multilaterals (MEM)	800	800	-	-	-	800	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	50,000	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	4,200	4,200	-	-	-	4,200	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	25,000	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-	-
Near East Regional Democracy	25,000	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	4,900	4,900	-	-	-	4,000	-	-	900	-	-	-	-	-	-
Middle East Regional (OMEP)	8,000	8,000	-	-	5,000	3,000	-	-	-	-	-	-	-	-	-
South and Central Asia	2,397,945	2,376,731	229,178	21,214	58,941	1,197,801	80,133	272,550	60,690	9,399	306,780	-	-	161,259	-
Afghanistan	1,117,236	1,116,736	57,734	500	-	732,000	-	250,000	36,550	1,399	-	-	-	39,053	-
Bangladesh	116,756	116,756	41,550	-	40,000	-	-	200	3,600	787	590	-	-	30,029	-
India	103,480	97,030	69,500	6,450	11,000	-	-	-	1,700	1,364	-	-	-	13,466	-
Kazakhstan	22,422	21,822	1,064	600	-	-	13,500	-	1,900	858	4,500	-	-	-	-
Kyrgyz Republic	28,932	28,457	795	475	-	-	24,400	-	1,590	872	800	-	-	-	-
Maldives	145	145	-	-	-	-	-	-	-	145	-	-	-	-	-
Nepal	54,917	54,917	22,200	-	-	22,151	-	330	700	743	-	-	-	8,793	-
Pakistan	829,078	829,078	33,468	-	-	425,000	-	22,000	11,250	2,261	300,000	-	-	35,099	-
Sri Lanka	49,058	49,058	-	-	5,241	14,000	-	20	650	419	-	-	-	28,728	-
Tajikistan	35,765	35,241	1,445	524	-	-	25,233	-	1,450	282	740	-	-	6,091	-

Table 2a: Country/Account Summary

FY 2009 Actual Base

(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Turkmenistan	8,851	8,776	607	75	-	-	7,000	-	750	269	150	-	-	-	-
Uzbekistan	8,555	7,965	815	590	-	-	7,000	-	150	-	-	-	-	-	-
Central Asia Regional	15,000	3,000	-	12,000	-	-	3,000	-	-	-	-	-	-	-	-
South and Central Asia Regional (SCA)	5,050	5,050	-	-	-	4,650	-	-	400	-	-	-	-	-	-
South Asia Regional	2,700	2,700	-	-	2,700	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,007,242	1,830,494	127,788	176,748	357,622	396,350	-	703,165	12,345	12,207	118,390	-	-	102,627	-
Argentina	1,670	1,670	-	-	-	-	-	305	450	915	-	-	-	-	-
Belize	487	467	-	20	-	-	-	-	-	267	200	-	-	-	-
Bolivia	85,941	85,941	16,836	-	42,880	-	-	26,000	-	225	-	-	-	-	-
Brazil	21,452	20,152	3,500	1,300	15,000	-	-	1,000	400	252	-	-	-	-	-
Chile	1,225	1,225	-	-	-	-	-	-	300	525	400	-	-	-	-
Colombia	540,224	540,224	-	-	-	196,500	-	275,128	3,150	1,400	53,000	-	-	11,046	-
Costa Rica	364	364	-	-	-	-	-	-	-	364	-	-	-	-	-
Cuba	20,000	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	51,811	40,811	10,339	11,000	24,600	1,100	-	3,650	-	722	400	-	-	-	-
Eastern Caribbean	1,961	1,961	-	-	-	-	-	500	-	661	800	-	-	-	-
Ecuador	34,689	34,689	-	-	26,585	-	-	7,500	-	304	300	-	-	-	-
El Salvador	32,300	32,280	5,990	20	21,196	-	-	-	-	1,594	3,500	-	-	-	-
Guatemala	74,167	74,167	14,050	-	29,000	-	-	8,320	-	254	500	-	-	22,043	-
Guyana	21,942	4,183	-	17,759	3,750	-	-	-	-	283	150	-	-	-	-
Haiti	340,314	223,841	18,289	116,473	-	121,250	-	17,500	-	235	2,800	-	-	63,767	-
Honduras	40,232	39,232	11,750	1,000	21,382	-	-	-	-	329	-	-	-	5,771	-
Jamaica	10,537	10,237	1,200	300	6,804	-	-	1,010	-	823	400	-	-	-	-
Mexico	318,779	318,779	2,900	-	11,200	15,000	-	246,000	3,845	834	39,000	-	-	-	-
Nicaragua	26,535	25,638	6,400	897	18,079	-	-	-	350	409	400	-	-	-	-
Panama	7,603	7,603	-	-	4,000	-	-	2,200	150	253	1,000	-	-	-	-
Paraguay	12,798	12,798	2,100	-	7,550	2,500	-	300	-	348	-	-	-	-	-
Peru	124,368	124,348	12,235	20	63,293	-	-	47,672	-	398	750	-	-	-	-
Suriname	303	303	-	-	-	-	-	-	-	153	150	-	-	-	-
The Bahamas	787	787	-	-	-	-	-	500	-	137	150	-	-	-	-
Trinidad and Tobago	495	495	-	-	-	-	-	400	-	95	-	-	-	-	-
Uruguay	427	427	-	-	-	-	-	-	-	427	-	-	-	-	-
Venezuela	5,500	5,500	-	-	-	5,000	-	500	-	-	-	-	-	-	-
Western Hemisphere Regional (WHA)	117,870	117,870	-	-	-	35,000	-	64,680	3,700	-	14,490	-	-	-	-
Caribbean Regional	29,659	11,459	5,750	18,200	5,709	-	-	-	-	-	-	-	-	-	-
Central America Regional	22,875	14,204	5,391	8,671	8,813	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional (LAC)	52,777	51,689	5,408	1,088	46,281	-	-	-	-	-	-	-	-	-	-
South America Regional	7,150	7,150	5,650	-	1,500	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	40,471	39,821	4,300	650	35,521	-	-	-	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	526,527	526,527	13,000	-	119,463	44,000	-	-	-	-	-	-	-	-86,936	437,000
(DRL)	79,000	79,000	-	-	-	-	-	-	-	-	-	-	-	-	79,000

Table 2a: Country/Account Summary

FY 2009 Actual Base

(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Economic Growth Agriculture and Trade (EGAT)	187,665	187,665	-	-	177,665	-	-	-	-	-	-	-	-	10,000	-
Office to Monitor and Combat Trafficking In Persons	20,400	20,400	-	-	-	12,000	-	8,400	-	-	-	-	-	-	-
Global Health	304,614	304,614	304,614	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	298,045	298,045	298,045	-	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	134,015	134,015	-	-	-	-	-	134,015	-	-	-	-	-	-	-
International Organizations	352,500	352,500	-	-	-	-	-	-	-	-	-	-	-	-	352,500
International Security and Nonproliferation (ISN)	207,700	207,700	-	-	-	-	-	-	207,700	-	-	-	-	-	-
Office of Development Partners (ODP)	67,900	67,900	-	-	67,900	-	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	48,725	48,725	-	-	-	48,725	-	-	-	-	-	-	-	-	-
Political-Military Affairs (PM)	248,043	248,043	-	-	-	-	-	-	70,462	5,211	51,420	120,950	-	-	-
Population, Refugees, and Migration (PRM)	974,500	974,500	-	-	-	-	-	-	-	-	-	-	934,500	-	40,000
Reserve	4,700	4,700	-	-	-	4,700	-	-	-	-	-	-	-	-	-
Office of the Coordinator for Counterterrorism (S/CT)	48,400	48,400	-	-	-	-	-	-	48,400	-	-	-	-	-	-
Office of the Global AIDS Coordinator (S/GAC)	1,360,249	-	-	1,360,249	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	924,359	924,359	-	-	-	-	-	-	-	-	-	-	-	-	924,359
Civilian Stabilization Initiative	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
USAID Capital Investment Fund	35,775	35,775	-	-	-	-	-	-	-	-	-	-	-	-	35,775
USAID Development Credit Authority Admin	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	8,000
USAID Inspector General Operating Expense	42,000	42,000	-	-	-	-	-	-	-	-	-	-	-	-	42,000
USAID Operating Expense	808,584	808,584	-	-	-	-	-	-	-	-	-	-	-	-	808,584
USAID Program Management Initiatives	26,135	26,135	-	-	26,135	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,055,800	1,055,800	-	-	-	-	-	-	-	-	-	-	-	-	1,055,800
Peace Corps	340,000	340,000	-	-	-	-	-	-	-	-	-	-	-	-	340,000
Millenium Challenge Corporation	875,000	875,000	-	-	-	-	-	-	-	-	-	-	-	-	875,000
Inter-American Foundation	22,500	22,500	-	-	-	-	-	-	-	-	-	-	-	-	22,500
African Development Foundation	32,500	32,500	-	-	-	-	-	-	-	-	-	-	-	-	32,500
Treasury Technical Assistance	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Debt Restructuring	60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	60,000
Export-Import Bank	-177,000	-177,000	-	-	-	-	-	-	-	-	-	-	-	-	-177,000
Overseas Private Investment Corporation (OPIC)	-173,000	-173,000	-	-	-	-	-	-	-	-	-	-	-	-	-173,000
Trade and Development Agency	50,800	50,800	-	-	-	-	-	-	-	-	-	-	-	-	50,800
International Financial Institutions	2,007,986	2,007,986	-	-	-	-	-	-	-	-	-	-	-	-	2,007,986
Global Environment Facility (GEF)	80,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	80,000
International Clean Technology Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Strategic Climate Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Development Association	1,115,000	1,115,000	-	-	-	-	-	-	-	-	-	-	-	-	1,115,000
Enterprise for the Americas Multilateral Investment Fund	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Fund	105,000	105,000	-	-	-	-	-	-	-	-	-	-	-	-	105,000
African Development Fund	150,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-	150,000

Table 2a: Country/Account Summary

FY 2009 Actual Base

(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Bank of Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	18,000	18,000	-	-	-	-	-	-	-	-	-	-	-	-	18,000
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	106,586	106,586	-	-	-	-	-	-	-	-	-	-	-	-	106,586
Global Food Security Fund	408,400	408,400	-	-	-	-	-	-	-	-	-	-	-	-	408,400

* Other includes IDA, TI, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses DCA Administrative Expenses, ERMA, Democracy Fund, International Organizations & Programs, International Financial Institutions, and Independent Agencies.

Table 2b: Country/Account Summary
FY 2009 Bridge Supplemental Actual
(\$000)

	Total	DA	GHCS- USAID	ESF	INCLE	NADR	FMF	PKO	MRA	FFP	IDA	AID Admin
TOTAL	3,039,800	200,000	75,000	1,124,800	199,000	4,500	302,500	95,000	350,000	395,000	200,000	94,000
Africa	713,043	160,000	-	97,000	-	-	-	95,000	-	361,043	-	-
Central African Republic	2,000	-	-	2,000	-	-	-	-	-	-	-	-
Chad	69,144	-	-	5,000	-	-	-	-	-	64,144	-	-
Democratic Republic of the Congo	58,151	-	-	10,000	-	-	-	20,000	-	28,151	-	-
Ethiopia	72,209	5,000	-	-	-	-	-	-	-	67,209	-	-
Ghana	25,000	25,000	-	-	-	-	-	-	-	-	-	-
Kenya	70,896	5,000	-	25,000	-	-	-	-	-	40,896	-	-
Liberia	10,000	10,000	-	-	-	-	-	-	-	-	-	-
Mali	20,000	20,000	-	-	-	-	-	-	-	-	-	-
Nigeria	25,000	25,000	-	-	-	-	-	-	-	-	-	-
Rwanda	5,000	5,000	-	-	-	-	-	-	-	-	-	-
Senegal	23,000	23,000	-	-	-	-	-	-	-	-	-	-
Somalia	104,290	-	-	-	-	-	-	67,000	-	37,290	-	-
Sudan	127,039	-	-	25,000	-	-	-	8,000	-	94,039	-	-
Uganda	20,000	5,000	-	15,000	-	-	-	-	-	-	-	-
Zimbabwe	44,314	-	-	15,000	-	-	-	-	-	29,314	-	-
Africa Regional (AFR)	2,000	2,000	-	-	-	-	-	-	-	-	-	-
East Africa Regional	10,000	10,000	-	-	-	-	-	-	-	-	-	-
West Africa Regional	25,000	25,000	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	20,300	-	-	20,300	-	-	-	-	-	-	-	-
Burma	5,300	-	-	5,300	-	-	-	-	-	-	-	-
North Korea	15,000	-	-	15,000	-	-	-	-	-	-	-	-
Near East	709,500	-	-	352,500	50,000	4,500	302,500	-	-	-	-	-
Iraq	107,000	-	-	102,500	-	4,500	-	-	-	-	-	-
Israel	170,000	-	-	-	-	-	170,000	-	-	-	-	-
Jordan	200,000	-	-	100,000	-	-	100,000	-	-	-	-	-
Lebanon	32,500	-	-	-	-	-	32,500	-	-	-	-	-
West Bank and Gaza	200,000	-	-	150,000	50,000	-	-	-	-	-	-	-
South and Central Asia	789,957	-	-	655,000	101,000	-	-	-	-	33,957	-	-
Afghanistan	589,957	-	-	455,000	101,000	-	-	-	-	33,957	-	-
Bangladesh	50,000	-	-	50,000	-	-	-	-	-	-	-	-
Pakistan	150,000	-	-	150,000	-	-	-	-	-	-	-	-
Western Hemisphere	48,000	-	-	-	48,000	-	-	-	-	-	-	-
Mexico	48,000	-	-	-	48,000	-	-	-	-	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	220,000	20,000	-	-	-	-	-	-	-	-	200,000	-
Economic Growth Agriculture and Trade (EGAT)	20,000	20,000	-	-	-	-	-	-	-	-	-	-

Table 2b: Country/Account Summary
FY 2009 Bridge Supplemental Actual
(\$000)

	Total	DA	GHCS- USAID	ESF	INCLE	NADR	FMF	PKO	MRA	FFP	IDA	AID Admin
Global Health - International Partnerships	75,000	-	75,000	-	-	-	-	-	-	-	-	-
Population, Refugees, and Migration (PRM)	350,000	-	-	-	-	-	-	-	350,000	-	-	-
USAID Administrative Expenses	94,000	-	-	-	-	-	-	-	-	-	-	94,000
USAID Inspector General Operating Expense	1,000	-	-	-	-	-	-	-	-	-	-	1,000
USAID Operating Expense	93,000	-	-	-	-	-	-	-	-	-	-	93,000

Note: The FY 2009 Bridge Supplemental Actual includes funding from the Supplemental Appropriations Act, 2008 (P.L. 110-252).

Table 2c: Country/Account Summary
FY 2009 Supplemental Actual
(\$000)

	Total	GHCS- USAID	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	IDA	AID Admin	PCCF
TOTAL	6,366,701	100,000	2,973,601	272,000	393,500	102,000	2,000	69,000	185,000	390,000	700,000	270,000	209,600	700,000
Africa	872,828	-	198,000	-	-	-	-	-	183,000	-	491,828	-	-	-
Chad	59,992	-	-	-	-	-	-	-	-	-	59,992	-	-	-
Democratic Republic of the Congo	25,000	-	10,000	-	-	-	-	-	15,000	-	-	-	-	-
Ethiopia	181,839	-	-	-	-	-	-	-	-	-	181,839	-	-	-
Ghana	32,000	-	32,000	-	-	-	-	-	-	-	-	-	-	-
Kenya	35,000	-	35,000	-	-	-	-	-	-	-	-	-	-	-
Liberia	24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-
Somalia	178,000	-	10,000	-	-	-	-	-	168,000	-	-	-	-	-
Sudan	259,997	-	10,000	-	-	-	-	-	-	-	249,997	-	-	-
Tanzania	37,000	-	37,000	-	-	-	-	-	-	-	-	-	-	-
Zimbabwe	40,000	-	40,000	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	77,000	-	77,000	-	-	-	-	-	-	-	-	-	-	-
Burma	13,000	-	13,000	-	-	-	-	-	-	-	-	-	-	-
Indonesia	52,000	-	52,000	-	-	-	-	-	-	-	-	-	-	-
Mongolia	12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	242,000	-	-	242,000	-	-	-	-	-	-	-	-	-	-
Georgia	242,000	-	-	242,000	-	-	-	-	-	-	-	-	-	-
Near East	1,463,000	-	1,200,000	-	129,000	61,000	2,000	69,000	2,000	-	-	-	-	-
Egypt	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-
Iraq	472,000	-	439,000	-	20,000	11,000	2,000	-	-	-	-	-	-	-
Jordan	150,000	-	150,000	-	-	-	-	-	-	-	-	-	-	-
Lebanon	69,000	-	-	-	-	-	-	69,000	-	-	-	-	-	-
West Bank and Gaza	710,000	-	551,000	-	109,000	50,000	-	-	-	-	-	-	-	-
Yemen	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	2,000	-	-	-	-	-	-	-	2,000	-	-	-	-	-
South and Central Asia	2,362,788	-	1,400,000	30,000	198,500	14,000	-	-	-	-	20,288	-	-	700,000
Afghanistan	1,006,000	-	861,000	-	133,000	12,000	-	-	-	-	-	-	-	-
Kyrgyz Republic	30,000	-	-	30,000	-	-	-	-	-	-	-	-	-	-
Pakistan	1,326,788	-	539,000	-	65,500	2,000	-	-	-	-	20,288	-	-	700,000
Western Hemisphere	106,000	-	40,000	-	66,000	-	-	-	-	-	-	-	-	-
El Salvador	27,000	-	27,000	-	-	-	-	-	-	-	-	-	-	-
Haiti	13,000	-	13,000	-	-	-	-	-	-	-	-	-	-	-
Mexico	66,000	-	-	-	66,000	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	457,884	-	-	-	-	-	-	-	-	-	187,884	270,000	-	-
EGAT - Economic Growth Agriculture and Trade	25,556	-	25,556	-	-	-	-	-	-	-	-	-	-	-
GFC - Global Financial Crisis	33,045	-	33,045	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-
ISN - International Security and Nonproliferation	27,000	-	-	-	-	27,000	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	390,000	-	-	-	-	-	-	-	-	390,000	-	-	-	-
USAID Administrative Expenses	209,600	-	-	-	-	-	-	-	-	-	-	-	209,600	-
USAID Capital Investment Fund	48,500	-	-	-	-	-	-	-	-	-	-	-	48,500	-
USAID Inspector General Operating Expense	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500	-
USAID Operating Expense	157,600	-	-	-	-	-	-	-	-	-	-	-	157,600	-

Note: The FY 2009 Supplemental Actual includes funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32).

Table 3a: Country/Account Summary
FY 2010 Estimate
(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
TOTAL	34,493,782	29,134,782	2,420,000	5,359,000	2,520,000	6,344,000	741,632	1,597,000	754,000	108,000	4,195,000	331,500	1,693,000	1,690,000	6,740,650
Africa	7,059,605	3,426,055	1,145,205	3,633,550	1,078,530	629,604	-	30,538	48,053	15,232	18,793	187,600	-	272,500	-
Angola	84,217	73,917	45,750	10,300	20,192	-	-	-	7,500	475	-	-	-	-	-
Benin	36,499	36,499	30,900	-	5,364	-	-	-	-	235	-	-	-	-	-
Botswana	77,333	890	-	76,443	-	-	-	-	-	690	200	-	-	-	-
Burkina Faso	21,235	21,235	6,000	-	-	-	-	-	-	235	-	-	-	15,000	-
Burundi	40,459	40,459	12,060	-	12,124	-	-	-	-	275	-	-	-	16,000	-
Cameroon	4,379	3,129	1,500	1,250	1,344	-	-	-	-	285	-	-	-	-	-
Cape Verde	723	723	-	-	-	-	-	603	-	120	-	-	-	-	-
Central African Republic	125	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Chad	7,853	7,853	-	-	473	-	-	-	-	380	500	-	-	6,500	-
Comoros	125	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Cote d'Ivoire	133,637	332	-	133,305	-	-	-	-	300	32	-	-	-	-	-
Democratic Republic of the Congo	183,085	163,450	65,700	19,635	-	59,100	-	1,700	1,000	500	1,450	18,000	-	16,000	-
Djibouti	9,418	9,268	396	150	6,542	-	-	-	-	330	2,000	-	-	-	-
Ethiopia	533,225	209,546	87,200	323,679	80,803	-	-	-	-	700	843	-	-	40,000	-
Gabon	400	400	-	-	-	-	-	-	-	200	200	-	-	-	-
Ghana	138,872	131,872	59,100	7,000	71,122	-	-	500	-	800	350	-	-	-	-
Guinea	22,018	22,018	7,500	-	14,518	-	-	-	-	-	-	-	-	-	-
Guinea-Bissau	1,600	1,600	-	-	-	-	-	1,500	-	100	-	-	-	-	-
Kenya	687,665	158,905	71,550	528,760	76,885	-	-	-	8,500	970	1,000	-	-	-	-
Lesotho	28,150	6,500	6,400	21,650	-	-	-	-	-	100	-	-	-	-	-
Liberia	226,150	225,350	34,850	800	-	153,000	-	6,000	-	500	6,000	10,000	-	15,000	-
Madagascar	86,432	85,932	58,400	500	10,500	-	-	-	-	32	-	-	-	17,000	-
Malawi	145,744	109,296	63,600	36,448	27,396	-	-	-	-	300	-	-	-	18,000	-
Mali	117,871	116,371	49,950	1,500	55,891	-	-	-	-	330	200	-	-	10,000	-
Mauritania	6,312	6,312	-	-	1,199	-	-	-	-	113	-	-	-	5,000	-
Mauritius	300	300	-	-	150	-	-	-	-	150	-	-	-	-	-
Mozambique	386,915	124,962	64,175	261,953	38,107	-	-	300	2,000	380	-	-	-	20,000	-
Namibia	102,899	2,090	1,950	100,809	-	-	-	-	-	140	-	-	-	-	-
Niger	16,973	16,973	-	-	1,973	-	-	-	-	-	-	-	-	15,000	-
Nigeria	614,159	142,932	69,100	471,227	70,967	-	-	500	50	965	1,350	-	-	-	-
Republic of the Congo	125	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Rwanda	208,172	84,100	37,500	124,072	45,900	-	-	-	-	500	200	-	-	-	-
Sao Tome and Principe	180	180	-	-	-	-	-	-	-	180	-	-	-	-	-
Senegal	106,338	104,803	48,350	1,535	55,153	-	-	-	-	1,000	300	-	-	-	-
Seychelles	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Sierra Leone	31,150	30,650	-	500	-	18,000	-	250	-	400	-	-	-	12,000	-
Somalia	133,820	133,820	1,550	-	-	28,270	-	-	2,000	-	-	102,000	-	-	-
South Africa	577,560	31,591	14,500	545,969	13,941	-	-	-	1,500	850	800	-	-	-	-
Sudan	427,780	420,744	30,010	7,036	-	296,034	-	16,000	3,900	800	-	44,000	-	30,000	-
Swaziland	27,700	7,000	6,900	20,700	-	-	-	-	-	100	-	-	-	-	-
Tanzania	462,529	126,275	83,525	336,254	41,700	-	-	450	-	400	200	-	-	-	-
The Gambia	120	120	-	-	-	-	-	-	-	120	-	-	-	-	-
Togo	235	235	-	-	95	-	-	-	-	140	-	-	-	-	-
Uganda	456,819	162,735	66,000	294,084	70,650	-	-	235	-	550	300	-	-	25,000	-
Zambia	392,995	109,334	50,900	283,661	46,054	-	-	-	-	380	-	-	-	12,000	-
Zimbabwe	89,030	64,700	24,500	24,330	-	40,200	-	-	-	-	-	-	-	-	-
African Union	1,500	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-

Table 3a: Country/Account Summary
FY 2010 Estimate
(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
State Africa Regional (AF)	63,803	63,803	-	-	-	23,500	-	2,500	21,303	-	2,900	13,600	-	-	-
USAID Africa Regional (AFR)	164,929	164,929	19,774	-	135,155	10,000	-	-	-	-	-	-	-	-	-
Central Africa Regional	20,500	20,500	-	-	20,500	-	-	-	-	-	-	-	-	-	-
East Africa Regional	56,378	56,378	9,585	-	46,793	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	25,827	25,827	2,000	-	23,827	-	-	-	-	-	-	-	-	-	-
West Africa Regional	97,242	97,242	14,030	-	83,212	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	776,504	669,536	128,520	106,968	242,324	177,900	-	18,575	31,187	8,930	62,100	-	-	-	-
Burma	38,600	38,600	2,100	-	-	36,500	-	-	-	-	-	-	-	-	-
Cambodia	72,615	69,615	31,500	3,000	19,000	15,000	-	-	3,015	100	1,000	-	-	-	-
China	27,200	24,200	4,000	3,000	12,000	7,400	-	800	-	-	-	-	-	-	-
Indonesia	218,170	212,920	36,950	5,250	71,000	65,000	-	11,570	6,650	1,750	20,000	-	-	-	-
Laos	7,613	7,613	1,000	-	513	-	-	1,000	5,000	100	-	-	-	-	-
Malaysia	2,300	2,300	-	-	-	-	-	-	1,350	950	-	-	-	-	-
Marshall Islands	560	560	-	-	500	-	-	-	-	60	-	-	-	-	-
Micronesia	500	500	-	-	500	-	-	-	-	-	-	-	-	-	-
Mongolia	13,250	13,250	-	-	7,500	-	-	-	250	1,000	4,500	-	-	-	-
North Korea	3,500	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,500	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-
Philippines	144,370	144,370	33,220	-	40,310	30,000	-	1,365	5,625	1,850	32,000	-	-	-	-
Samoa	40	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Singapore	500	500	-	-	-	-	-	-	500	-	-	-	-	-	-
Taiwan	575	575	-	-	-	-	-	-	575	-	-	-	-	-	-
Thailand	16,841	16,341	1,000	500	6,151	2,500	-	1,740	1,850	1,500	1,600	-	-	-	-
Timor-Leste	26,830	26,830	2,000	-	20,200	3,000	-	800	-	330	500	-	-	-	-
Tonga	500	500	-	-	-	-	-	-	-	-	500	-	-	-	-
Vietnam	122,078	27,100	-	94,978	17,500	3,000	-	-	4,200	400	2,000	-	-	-	-
East Asia and Pacific Regional	16,322	16,322	-	-	-	12,000	-	1,300	2,172	850	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	61,640	61,400	14,250	240	47,150	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	866,510	847,982	14,600	18,528	-	33,000	610,982	-	21,340	30,205	137,855	-	-	-	-
Albania	28,600	28,600	-	-	-	-	22,000	-	2,650	950	3,000	-	-	-	-
Armenia	45,600	45,600	400	-	-	-	41,000	-	750	450	3,000	-	-	-	-
Azerbaijan	28,115	28,115	1,250	-	-	-	22,000	-	965	900	3,000	-	-	-	-
Belarus	15,000	15,000	-	-	-	-	15,000	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	43,100	43,100	-	-	-	-	36,000	-	2,100	1,000	4,000	-	-	-	-
Bulgaria	11,850	11,850	-	-	-	-	800	-	400	1,650	9,000	-	-	-	-
Croatia	3,750	3,750	-	-	-	-	-	-	450	800	2,500	-	-	-	-
Cyprus	11,000	11,000	-	-	-	11,000	-	-	-	-	-	-	-	-	-
Czech Republic	7,900	7,900	-	-	-	-	-	-	-	1,900	6,000	-	-	-	-
Estonia	3,600	3,600	-	-	-	-	-	-	-	1,100	2,500	-	-	-	-
Georgia	78,950	78,100	-	850	-	-	59,000	-	1,300	1,800	16,000	-	-	-	-
Greece	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Hungary	2,000	2,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-
Ireland	17,000	17,000	-	-	-	17,000	-	-	-	-	-	-	-	-	-
Kosovo	99,270	99,270	-	-	-	-	95,000	-	1,070	700	2,500	-	-	-	-
Latvia	3,600	3,600	-	-	-	-	-	-	-	1,100	2,500	-	-	-	-
Lithuania	3,800	3,800	-	-	-	-	-	-	-	1,100	2,700	-	-	-	-
Macedonia	27,970	27,970	-	-	-	-	22,000	-	1,020	950	4,000	-	-	-	-
Malta	1,005	1,005	-	-	-	-	-	-	400	150	455	-	-	-	-

Table 3a: Country/Account Summary
FY 2010 Estimate
(\$000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Moldova	20,700	20,700	-	-	-	-	19,000	-	290	660	750	-	-	-	-
Montenegro	10,600	10,600	-	-	-	-	8,500	-	500	400	1,200	-	-	-	-
Poland	49,200	49,200	-	-	-	-	-	-	-	2,200	47,000	-	-	-	-
Portugal	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Romania	14,700	14,700	-	-	-	-	-	-	-	1,700	13,000	-	-	-	-
Russia	71,595	68,595	8,500	3,000	-	-	59,000	-	1,000	95	-	-	-	-	-
Serbia	51,900	51,900	-	-	-	-	49,000	-	1,000	900	1,000	-	-	-	-
Slovakia	2,150	2,150	-	-	-	-	-	-	-	900	1,250	-	-	-	-
Slovenia	1,200	1,200	-	-	-	-	-	-	-	700	500	-	-	-	-
Turkey	7,995	7,995	-	-	-	-	-	-	2,995	5,000	-	-	-	-	-
Ukraine	123,078	108,400	4,000	14,678	-	-	89,000	-	2,500	1,900	11,000	-	-	-	-
Eurasia Regional	46,741	46,741	450	-	-	5,000	39,341	-	1,950	-	-	-	-	-	-
Europe Regional	34,341	34,341	-	-	-	-	34,341	-	-	-	-	-	-	-	-
Near East	5,590,111	5,590,111	8,000	-	64,935	1,631,900	-	178,250	84,935	18,593	3,577,498	26,000	-	-	-
Algeria	2,610	2,610	-	-	710	-	-	-	950	950	-	-	-	-	-
Bahrain	20,800	20,800	-	-	-	-	-	-	1,100	700	19,000	-	-	-	-
Egypt	1,295,700	1,295,700	-	-	-	250,000	-	1,000	2,800	1,900	1,040,000	-	-	-	-
Iraq	466,800	466,800	-	-	-	382,500	-	52,000	30,300	2,000	-	-	-	-	-
Israel	2,220,000	2,220,000	-	-	-	-	-	-	-	-	2,220,000	-	-	-	-
Jordan	542,950	542,950	-	-	-	363,000	-	1,500	24,650	3,800	150,000	-	-	-	-
Kuwait	10	10	-	-	-	-	-	-	-	10	-	-	-	-	-
Lebanon	238,300	238,300	-	-	-	109,000	-	20,000	6,800	2,500	100,000	-	-	-	-
Libya	780	780	-	-	-	-	-	-	300	330	150	-	-	-	-
Morocco	35,296	35,296	-	-	19,546	3,000	-	750	1,200	1,800	9,000	-	-	-	-
Oman	15,028	15,028	-	-	-	-	-	-	1,655	1,525	11,848	-	-	-	-
Qatar	10	10	-	-	-	-	-	-	-	10	-	-	-	-	-
Saudi Arabia	208	208	-	-	-	-	-	-	200	8	-	-	-	-	-
Tunisia	19,150	19,150	-	-	-	2,000	-	-	200	1,950	15,000	-	-	-	-
United Arab Emirates	240	240	-	-	-	-	-	-	230	10	-	-	-	-	-
West Bank and Gaza	502,900	502,900	-	-	-	400,400	-	100,000	2,500	-	-	-	-	-	-
Yemen	67,250	67,250	8,000	-	35,000	5,000	-	1,000	4,650	1,100	12,500	-	-	-	-
Middle East Multilaterals (MEM)	1,000	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	65,000	65,000	-	-	-	65,000	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	4,000	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	26,000	26,000	-	-	-	-	-	-	-	-	-	26,000	-	-	-
Near East Regional	1,800	1,800	-	-	-	-	-	-	1,800	-	-	-	-	-	-
Near East Regional Democracy	40,000	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	13,600	13,600	-	-	-	6,000	-	2,000	5,600	-	-	-	-	-	-
USAID Middle East Regional (OMEP)	10,679	10,679	-	-	9,679	1,000	-	-	-	-	-	-	-	-	-
South and Central Asia	4,635,126	4,610,962	285,799	24,164	112,788	3,104,000	130,650	554,050	97,395	13,480	251,300	-	-	-	61,500
Afghanistan	2,624,082	2,623,582	91,827	500	-	2,037,000	-	420,000	57,755	1,500	-	-	-	-	15,500
Bangladesh	168,521	168,521	53,200	-	66,271	-	-	350	4,200	1,000	1,500	-	-	-	42,000
India	126,850	117,850	78,200	9,000	31,250	-	-	-	3,200	1,200	-	-	-	-	4,000
Kazakhstan	18,885	18,285	2,200	600	-	-	10,400	-	1,900	785	3,000	-	-	-	-
Kyrgyz Republic	53,765	53,290	1,200	475	-	-	46,000	-	1,590	1,000	3,500	-	-	-	-
Maldives	1,195	1,195	-	-	1,000	-	-	-	-	195	-	-	-	-	-
Nepal	58,300	58,300	25,000	-	-	27,000	-	3,700	900	900	800	-	-	-	-

Table 3a: Country/Account Summary
FY 2010 Estimate
(\$000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Pakistan	1,457,872	1,457,872	29,722	-	-	1,033,000	-	130,000	22,150	5,000	238,000	-	-	-	-
Sri Lanka	12,100	12,100	-	-	9,900	-	-	-	450	750	1,000	-	-	-	-
Tajikistan	48,299	47,775	1,450	524	-	-	42,500	-	1,725	600	1,500	-	-	-	-
Turkmenistan	16,350	16,275	600	75	-	-	12,500	-	825	350	2,000	-	-	-	-
Uzbekistan	12,040	11,450	2,400	590	-	-	8,250	-	600	200	-	-	-	-	-
Central Asia Regional	23,400	11,000	-	12,400	-	-	11,000	-	-	-	-	-	-	-	-
South and Central Asia Regional (SCA)	9,100	9,100	-	-	-	7,000	-	-	2,100	-	-	-	-	-	-
South Asia Regional	4,367	4,367	-	-	4,367	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,006,187	1,833,626	130,589	172,561	417,053	485,540	-	612,364	18,135	16,455	92,990	-	-	60,500	-
Argentina	1,500	1,500	-	-	-	-	-	300	300	900	-	-	-	-	-
Belize	420	400	-	20	-	-	-	-	-	200	200	-	-	-	-
Bolivia	72,538	72,538	16,910	-	35,248	-	-	20,000	-	380	-	-	-	-	-
Brazil	25,099	23,799	5,000	1,300	16,789	-	-	1,000	400	610	-	-	-	-	-
Chile	1,750	1,750	-	-	-	-	-	-	450	900	400	-	-	-	-
Colombia	512,135	512,135	-	-	-	201,790	-	248,900	4,750	1,695	55,000	-	-	-	-
Costa Rica	705	705	-	-	-	-	-	-	-	380	325	-	-	-	-
Cuba	20,000	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	49,200	39,950	9,050	9,250	24,600	-	-	4,450	-	850	1,000	-	-	-	-
Eastern Caribbean	2,810	2,810	-	-	-	-	-	-	-	810	2,000	-	-	-	-
Ecuador	32,463	32,463	-	-	27,283	-	-	4,500	-	380	300	-	-	-	-
El Salvador	32,164	32,144	5,490	20	23,904	-	-	-	-	1,750	1,000	-	-	-	-
Guatemala	88,391	88,391	14,600	-	38,726	-	-	7,500	-	800	1,765	-	-	25,000	-
Guyana	21,934	5,409	-	16,525	4,809	-	-	-	-	300	300	-	-	-	-
Haiti	363,217	241,977	22,800	121,240	-	160,750	-	21,107	-	220	1,600	-	-	35,500	-
Honduras	51,266	50,266	11,000	1,000	37,491	-	-	-	-	700	1,075	-	-	-	-
Jamaica	10,309	10,009	1,200	300	7,559	-	-	-	-	750	500	-	-	-	-
Mexico	228,658	228,658	3,458	-	10,000	15,000	-	190,000	3,900	1,050	5,250	-	-	-	-
Nicaragua	35,966	35,069	5,900	897	27,344	-	-	-	-	900	925	-	-	-	-
Panama	8,720	8,720	-	-	6,420	-	-	-	150	750	1,400	-	-	-	-
Paraguay	11,287	11,287	2,100	-	8,287	-	-	500	-	400	-	-	-	-	-
Peru	118,774	118,724	11,240	50	63,334	-	-	40,000	2,000	650	1,500	-	-	-	-
Suriname	560	560	-	-	-	-	-	-	-	260	300	-	-	-	-
The Bahamas	350	350	-	-	-	-	-	-	-	200	150	-	-	-	-
Trinidad and Tobago	170	170	-	-	-	-	-	-	-	170	-	-	-	-	-
Uruguay	650	650	-	-	-	-	-	-	200	450	-	-	-	-	-
Venezuela	6,000	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-	-
Western Hemisphere Regional (WHA)	180,092	180,092	-	-	-	82,000	-	74,107	5,985	-	18,000	-	-	-	-
Caribbean Regional	35,268	20,568	5,750	14,700	14,818	-	-	-	-	-	-	-	-	-	-
Central America Regional	29,348	23,177	5,391	6,171	17,786	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional (LAC)	57,959	56,871	5,400	1,088	51,471	-	-	-	-	-	-	-	-	-	-
South America Regional	6,484	6,484	5,300	-	1,184	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	55,506	54,856	5,500	650	49,356	-	-	-	-	-	-	-	-	-	-
Complex Crises Fund	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000
Democracy, Conflict, and Humanitarian Assistance (DCHA)	2,404,438	2,404,438	13,000	-	108,438	37,500	-	-	-	-	-	-	-	1,295,500	950,000
Democracy, Human Rights and Labor (DRL)	70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	70,000
Economic Growth Agriculture and Trade (EGAT)	270,334	270,334	-	-	270,334	-	-	-	-	-	-	-	-	-	-

Table 3a: Country/Account Summary
FY 2010 Estimate
(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Food Security Strategic Reserve	19,810	19,810	-	-	19,810	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking In Persons (G/TIP)	21,262	21,262	-	-	-	12,000	-	9,262	-	-	-	-	-	-	-
Global Health	316,742	316,742	316,742	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	372,045	372,045	372,045	-	-	-	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	193,961	193,961	-	-	-	-	-	193,961	-	-	-	-	-	-	-
International Organizations	394,000	394,000	-	-	-	-	-	-	-	-	-	-	-	-	394,000
International Security and Nonproliferation (ISN)	262,485	262,485	-	-	-	-	-	-	262,485	-	-	-	-	-	-
Multilateral Food Security Programs	66,600	66,600	-	-	66,600	-	-	-	-	-	-	-	-	-	-
Office of Development Partners (ODP)	56,637	56,637	-	-	56,637	-	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	178,800	178,800	-	-	-	178,800	-	-	-	-	-	-	-	-	-
Political-Military Affairs (PM)	242,764	242,764	-	-	-	-	-	-	65,295	5,105	54,464	117,900	-	-	-
Population, Refugees, and Migration (PRM)	1,738,000	1,738,000	-	-	-	-	-	-	-	-	-	-	1,693,000	-	45,000
Unallocated	84,151	84,151	-	-	30,395	53,756	-	-	-	-	-	-	-	-	-
Office of the Coordinator for Counterterrorism (S/CT)	125,175	125,175	-	-	-	-	-	-	125,175	-	-	-	-	-	-
Office of the Global AIDS Coordinator (S/GAC)	1,402,579	-	-	1,402,579	-	-	-	-	-	-	-	-	-	-	-
USAID Administrative Expenses	1,658,900	1,658,900	-	-	-	-	-	-	-	-	-	-	-	-	1,658,900
Civilian Stabilization Initiative	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
USAID Capital Investment Fund	185,000	185,000	-	-	-	-	-	-	-	-	-	-	-	-	185,000
USAID Development Credit Authority Admin	8,600	8,600	-	-	-	-	-	-	-	-	-	-	-	-	8,600
USAID Inspector General Operating Expense	46,500	46,500	-	-	-	-	-	-	-	-	-	-	-	-	46,500
USAID Operating Expense	1,388,800	1,388,800	-	-	-	-	-	-	-	-	-	-	-	-	1,388,800
USAID Program Management Initiatives	2,800	2,800	-	-	2,800	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,529,080	1,529,080	-	-	-	-	-	-	-	-	-	-	-	-	1,529,080
Peace Corps	400,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	400,000
Millenium Challenge Corporation	1,105,000	1,105,000	-	-	-	-	-	-	-	-	-	-	-	-	1,105,000
Inter-American Foundation	23,000	23,000	-	-	-	-	-	-	-	-	-	-	-	-	23,000
African Development Foundation	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Treasury Technical Assistance	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Debt Restructuring	60,000	60,000	-	-	-	-	-	-	-	-	-	-	-	-	60,000
Export-Import Bank	2,380	2,380	-	-	-	-	-	-	-	-	-	-	-	-	2,380
Overseas Private Investment Corporation (OPIC)	-171,500	-171,500	-	-	-	-	-	-	-	-	-	-	-	-	-171,500
Trade and Development Agency	55,200	55,200	-	-	-	-	-	-	-	-	-	-	-	-	55,200
International Financial Institutions	2,043,670	2,043,670	-	-	-	-	-	-	-	-	-	-	-	-	2,043,670
Global Environment Facility (GEF)	86,500	86,500	-	-	-	-	-	-	-	-	-	-	-	-	86,500
International Clean Technology Fund	300,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	300,000
International Strategic Climate Fund	75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	-	75,000
International Development Association	1,262,500	1,262,500	-	-	-	-	-	-	-	-	-	-	-	-	1,262,500
Enterprise for the Americas Multilateral Investment Fund	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Inter-American Investment Corporation	4,670	4,670	-	-	-	-	-	-	-	-	-	-	-	-	4,670
Asian Development Fund	105,000	105,000	-	-	-	-	-	-	-	-	-	-	-	-	105,000

Table 3a: Country/Account Summary
FY 2010 Estimate
(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
African Development Fund	155,000	155,000	-	-	-	-	-	-	-	-	-	-	-	-	155,000
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Bank of Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Food Security Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Other includes IDA, TI, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy Fund, International Organizations & Programs, Complex Crises Fund, International Financial Institutions, and Independent Agencies.

Note: The FY 2010 Estimate includes funding from the Consolidated Appropriations Act, 2010 (P.L. 111-117).

Table 3b: Country/Account Summary
FY 2010 Forward Funding Supplemental

(\$000)

	Total	GHCS- USAID	INCLE	FMF
TOTAL	1,369,000	50,000	94,000	1,225,000
Near East	965,000	-	-	965,000
Egypt	260,000	-	-	260,000
Israel	555,000	-	-	555,000
Jordan	150,000	-	-	150,000
Western Hemisphere	354,000	-	94,000	260,000
Mexico	354,000	-	94,000	260,000
GH - International Partnerships	50,000	50,000	-	-
Pandemic Influenza and Other Emerging Threats	50,000	50,000	-	-

Note: This funding from the Supplemental Appropriations Act, 2009 (P.L. 111-32) was considered to be forward funding for FY 2010.

Table 3c: Country/Account Summary
FY 2010 Supplemental Request

(\$000)

	Total	ESF	INCLE	FMF
TOTAL	2,637,440	1,820,000	757,440	60,000
Afghanistan	1,776,000	1,576,000	200,000	-
Iraq	517,440	-	517,440	-
Pakistan	344,000	244,000	40,000	60,000

Table 4: Country/Account Summary
FY 2011 Request
(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
TOTAL	41,089,814	35,589,814	3,013,000	5,500,000	2,980,896	7,811,982	716,354	2,136,041	757,613	110,000	5,473,348	285,950	1,605,400	1,690,000	9,009,230
Africa	7,606,071	3,972,521	1,443,593	3,633,550	1,310,959	594,289	-	107,165	42,600	15,975	23,790	138,150	-	296,000	-
Angola	77,175	66,875	39,925	10,300	18,950	-	-	-	7,500	500	-	-	-	-	-
Benin	33,407	33,407	27,750	-	4,557	-	-	850	-	250	-	-	-	-	-
Botswana	77,473	1,030	-	76,443	-	-	-	-	-	690	340	-	-	-	-
Burkina Faso	21,250	21,250	6,000	-	-	-	-	-	-	250	-	-	-	15,000	-
Burundi	40,456	40,456	12,160	-	11,971	-	-	-	-	325	-	-	-	16,000	-
Cameroon	3,035	1,785	1,500	1,250	-	-	-	-	-	285	-	-	-	-	-
Cape Verde	1,135	1,135	-	-	-	-	-	1,000	-	135	-	-	-	-	-
Central African Republic	125	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Chad	7,380	7,380	-	-	600	-	-	-	-	380	400	-	-	6,000	-
Comoros	125	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Cote d'Ivoire	137,545	4,240	-	133,305	-	4,200	-	-	-	40	-	-	-	-	-
Democratic Republic of the Congo	213,284	193,649	68,500	19,635	-	64,199	-	6,000	1,000	500	1,450	22,000	-	30,000	-
Djibouti	6,600	6,450	400	150	2,450	-	-	750	-	350	2,500	-	-	-	-
Equatorial Guinea	40	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Ethiopia	583,519	259,840	116,350	323,679	90,265	-	-	500	-	725	2,000	-	-	50,000	-
Gabon	420	420	-	-	-	-	-	-	-	220	200	-	-	-	-
Ghana	174,761	167,761	77,000	7,000	87,786	-	-	1,700	-	825	450	-	-	-	-
Guinea	18,317	18,317	7,500	-	10,277	-	-	500	-	40	-	-	-	-	-
Guinea-Bissau	3,725	3,725	-	-	600	-	-	3,000	-	125	-	-	-	-	-
Kenya	713,951	185,191	87,000	528,760	86,191	-	-	2,000	8,000	1,000	1,000	-	-	-	-
Lesotho	28,150	6,500	6,400	21,650	-	-	-	-	-	100	-	-	-	-	-
Liberia	218,017	217,217	33,350	800	-	137,342	-	17,000	-	525	9,000	5,000	-	15,000	-
Madagascar	80,440	79,940	53,300	500	9,600	-	-	-	-	40	-	-	-	17,000	-
Malawi	178,987	142,539	79,400	36,448	44,839	-	-	-	-	300	-	-	-	18,000	-
Mali	169,021	167,521	65,000	1,500	91,971	-	-	-	-	350	200	-	-	10,000	-
Mauritania	5,680	5,680	-	-	200	-	-	330	-	150	-	-	-	5,000	-
Mauritius	150	150	-	-	-	-	-	-	-	150	-	-	-	-	-
Mozambique	415,071	153,118	80,300	261,953	49,818	-	-	600	2,000	400	-	-	-	20,000	-
Namibia	102,909	2,100	1,950	100,809	-	-	-	-	-	150	-	-	-	-	-
Niger	18,540	18,540	2,000	-	1,500	-	-	-	-	40	-	-	-	15,000	-
Nigeria	647,748	176,521	95,400	471,227	76,271	-	-	2,500	-	1,000	1,350	-	-	-	-
Republic of the Congo	125	125	-	-	-	-	-	-	-	125	-	-	-	-	-
Rwanda	240,219	116,147	50,000	124,072	65,247	-	-	-	-	500	400	-	-	-	-
Sao Tome and Principe	200	200	-	-	-	-	-	-	-	200	-	-	-	-	-
Senegal	136,935	135,400	57,350	1,535	75,150	-	-	1,500	-	1,000	400	-	-	-	-
Seychelles	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Sierra Leone	30,310	29,810	-	500	-	16,210	-	1,200	-	400	-	-	-	12,000	-
Somalia	84,958	84,958	1,550	-	-	25,818	-	2,000	2,000	40	-	53,550	-	-	-
South Africa	586,350	40,381	14,500	545,969	19,916	-	-	3,000	1,300	865	800	-	-	-	-
Sudan	439,979	432,943	32,083	7,036	-	270,210	-	53,950	3,900	800	-	42,000	-	30,000	-
Swaziland	27,700	7,000	6,900	20,700	-	-	-	-	-	100	-	-	-	-	-
Tanzania	549,622	213,368	112,000	336,254	99,818	-	-	950	-	400	200	-	-	-	-
The Gambia	620	620	-	-	-	-	-	500	-	120	-	-	-	-	-
Togo	550	550	-	-	-	-	-	400	-	150	-	-	-	-	-

Table 4: Country/Account Summary
FY 2011 Request
(\$000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Uganda	480,302	186,218	89,500	294,084	69,283	-	-	1,535	-	600	300	-	-	25,000	-
Zambia	408,760	125,099	62,300	283,661	49,499	-	-	900	-	400	-	-	-	12,000	-
Zimbabwe	99,070	74,740	24,500	24,330	-	50,200	-	-	-	40	-	-	-	-	-
African Union	1,000	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	64,910	64,910	-	-	-	25,110	-	4,500	16,900	-	2,800	15,600	-	-	-
USAID Africa Regional (AFR)	237,594	237,594	105,584	-	132,010	-	-	-	-	-	-	-	-	-	-
Central Africa Regional	18,300	18,300	-	-	18,300	-	-	-	-	-	-	-	-	-	-
East Africa Regional	74,848	74,848	9,935	-	64,913	-	-	-	-	-	-	-	-	-	-
Southern Africa Regional	40,600	40,600	2,000	-	38,600	-	-	-	-	-	-	-	-	-	-
West Africa Regional	104,583	104,583	14,206	-	90,377	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	754,875	647,907	134,820	106,968	346,137	61,320	-	21,490	28,385	9,250	46,505	-	-	-	-
Burma	36,850	36,850	2,100	-	-	34,750	-	-	-	-	-	-	-	-	-
Cambodia	84,010	81,010	35,500	3,000	35,800	5,000	-	670	2,940	100	1,000	-	-	-	-
China	12,850	9,850	4,000	3,000	-	5,000	-	850	-	-	-	-	-	-	-
Indonesia	227,456	222,206	36,950	5,250	142,886	-	-	11,570	7,000	1,800	22,000	-	-	-	-
Laos	6,055	6,055	1,000	-	1,455	-	-	1,500	1,900	200	-	-	-	-	-
Malaysia	2,250	2,250	-	-	-	-	-	-	1,300	950	-	-	-	-	-
Marshall Islands	560	560	-	-	500	-	-	-	-	60	-	-	-	-	-
Micronesia	500	500	-	-	500	-	-	-	-	-	-	-	-	-	-
Mongolia	13,050	13,050	-	-	6,800	-	-	-	250	1,000	5,000	-	-	-	-
North Korea	2,500	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
Papua New Guinea	2,500	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-
Philippines	132,752	132,752	32,520	-	71,307	-	-	2,450	9,525	1,950	15,000	-	-	-	-
Samoa	40	40	-	-	-	-	-	-	-	40	-	-	-	-	-
Singapore	250	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Taiwan	250	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Thailand	13,501	13,001	1,000	500	6,151	-	-	1,740	1,550	1,500	1,060	-	-	-	-
Timor-Leste	18,345	18,345	4,000	-	12,635	-	-	860	-	350	500	-	-	-	-
Tonga	600	600	-	-	-	-	-	-	-	-	600	-	-	-	-
Vietnam	123,446	28,468	-	94,978	24,103	-	-	550	2,020	450	1,345	-	-	-	-
Regional Development Mission for the Pacific (RDM/P)	9,500	9,500	-	-	9,500	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific Regional	17,620	17,620	-	-	-	14,070	-	1,300	1,400	850	-	-	-	-	-
Regional Development Mission-Asia (RDM/A)	49,990	49,750	15,250	240	34,500	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	856,367	837,839	14,600	18,528	-	11,000	599,164	500	19,985	30,500	162,090	-	-	-	-
Albania	30,650	30,650	-	-	-	-	22,000	-	2,650	1,000	5,000	-	-	-	-
Armenia	45,200	45,200	400	-	-	-	40,000	-	850	450	3,500	-	-	-	-
Azerbaijan	29,285	29,285	1,250	-	-	-	22,120	-	1,515	900	3,500	-	-	-	-
Belarus	14,000	14,000	-	-	-	-	14,000	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	53,474	53,474	-	-	-	-	44,784	-	1,250	1,000	6,440	-	-	-	-
Bulgaria	14,900	14,900	-	-	-	-	-	-	-	1,700	13,200	-	-	-	-
Croatia	6,350	6,350	-	-	-	-	-	-	450	900	5,000	-	-	-	-
Cyprus	11,500	11,500	-	-	-	11,000	-	-	500	-	-	-	-	-	-
Czech Republic	9,000	9,000	-	-	-	-	-	-	-	2,000	7,000	-	-	-	-
Estonia	4,150	4,150	-	-	-	-	-	-	-	1,150	3,000	-	-	-	-

Table 4: Country/Account Summary
FY 2011 Request
(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Georgia	90,085	89,235	-	850	-	-	68,660	-	2,575	2,000	16,000	-	-	-	-
Greece	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Hungary	2,000	2,000	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-
Iceland	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Kosovo	85,450	85,450	-	-	-	-	79,000	-	750	700	5,000	-	-	-	-
Latvia	4,150	4,150	-	-	-	-	-	-	-	1,150	3,000	-	-	-	-
Lithuania	4,450	4,450	-	-	-	-	-	-	-	1,150	3,300	-	-	-	-
Macedonia	29,070	29,070	-	-	-	-	22,500	-	520	1,050	5,000	-	-	-	-
Malta	750	750	-	-	-	-	-	-	-	150	600	-	-	-	-
Moldova	22,650	22,650	-	-	-	-	20,000	-	400	750	1,500	-	-	-	-
Montenegro	11,300	11,300	-	-	-	-	8,000	-	1,000	500	1,800	-	-	-	-
Poland	44,200	44,200	-	-	-	-	-	-	-	2,200	42,000	-	-	-	-
Portugal	100	100	-	-	-	-	-	-	-	100	-	-	-	-	-
Romania	18,300	18,300	-	-	-	-	-	-	-	1,800	16,500	-	-	-	-
Russia	68,700	65,700	8,500	3,000	-	-	56,100	-	1,000	100	-	-	-	-	-
Serbia	52,550	52,550	-	-	-	-	48,000	-	1,150	900	2,500	-	-	-	-
Slovakia	2,400	2,400	-	-	-	-	-	-	-	900	1,500	-	-	-	-
Slovenia	1,450	1,450	-	-	-	-	-	-	-	700	750	-	-	-	-
Turkey	5,925	5,925	-	-	-	-	-	500	1,425	4,000	-	-	-	-	-
Ukraine	124,428	109,750	4,000	14,678	-	-	86,000	-	2,700	2,050	15,000	-	-	-	-
Eurasia Regional	39,450	39,450	450	-	-	-	38,000	-	1,000	-	-	-	-	-	-
Europe Regional	30,250	30,250	-	-	-	-	30,000	-	250	-	-	-	-	-	-
Near East	7,128,260	7,128,260	21,000		28,495	1,671,350		512,960	68,215	18,590	4,781,650	26,000			
Algeria	2,770	2,770	-	-	400	-	-	870	550	950	-	-	-	-	-
Bahrain	21,700	21,700	-	-	-	-	-	-	1,500	700	19,500	-	-	-	-
Egypt	1,558,000	1,558,000	-	-	-	250,000	-	1,000	5,600	1,400	1,300,000	-	-	-	-
Iraq	729,310	729,310	-	-	-	382,950	-	314,560	29,800	2,000	-	-	-	-	-
Israel	3,000,000	3,000,000	-	-	-	-	-	-	-	-	3,000,000	-	-	-	-
Jordan	682,700	682,700	-	-	-	360,000	-	1,500	17,500	3,700	300,000	-	-	-	-
Kuwait	10	10	-	-	-	-	-	-	-	10	-	-	-	-	-
Lebanon	246,300	246,300	-	-	-	109,000	-	30,000	4,800	2,500	100,000	-	-	-	-
Libya	875	875	-	-	-	-	-	-	275	350	250	-	-	-	-
Morocco	42,500	42,500	-	-	24,500	3,000	-	3,000	1,100	1,900	9,000	-	-	-	-
Oman	16,150	16,150	-	-	-	-	-	-	1,500	1,650	13,000	-	-	-	-
Qatar	10	10	-	-	-	-	-	-	-	10	-	-	-	-	-
Saudi Arabia	370	370	-	-	-	-	-	-	360	10	-	-	-	-	-
Tunisia	7,200	7,200	-	-	-	-	-	-	-	2,300	4,900	-	-	-	-
United Arab Emirates	240	240	-	-	-	-	-	-	230	10	-	-	-	-	-
West Bank and Gaza	550,400	550,400	-	-	-	400,400	-	150,000	-	-	-	-	-	-	-
Yemen	106,600	106,600	21,000	-	-	34,000	-	11,000	4,500	1,100	35,000	-	-	-	-
Middle East Multilaterals (MEM)	1,500	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	86,000	86,000	-	-	-	86,000	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	1,500	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	26,000	26,000	-	-	-	-	-	-	-	-	-	26,000	-	-	-
Near East Regional Democracy	40,000	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-

Table 4: Country/Account Summary
FY 2011 Request
(\$000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	4,530	4,530	-	-	-	3,000	-	1,030	500	-	-	-	-	-	-
Middle East Regional (OMEP)	3,595	3,595	-	-	3,595	-	-	-	-	-	-	-	-	-	-
South and Central Asia	7,610,770	7,586,606	354,450	24,164	149,002	4,677,019	117,190	596,150	111,575	13,120	306,600	-	-	61,500	1,200,000
Afghanistan	3,923,734	3,923,234	70,600	500	-	3,316,334	-	450,000	69,300	1,500	-	-	-	15,500	-
Bangladesh	207,127	207,127	77,300	-	81,902	-	-	850	2,575	1,000	1,500	-	-	-	42,000
India	145,300	136,300	91,700	9,000	34,000	-	-	-	5,200	1,400	-	-	-	4,000	-
Kazakhstan	18,300	17,700	2,200	600	-	-	10,400	-	1,900	800	2,400	-	-	-	-
Kyrgyz Republic	46,925	46,450	1,200	475	-	-	40,300	-	1,550	1,000	2,400	-	-	-	-
Maldives	1,695	1,695	-	-	1,500	-	-	-	-	195	-	-	-	-	-
Nepal	86,835	86,835	40,000	-	6,000	34,335	-	3,700	900	1,000	900	-	-	-	-
Pakistan	3,053,600	3,053,600	67,000	-	-	1,321,700	-	140,000	24,800	4,100	296,000	-	-	-	1,200,000
Sri Lanka	21,932	21,932	-	-	18,082	-	-	1,600	450	800	1,000	-	-	-	-
Tajikistan	47,089	46,565	1,450	524	-	-	41,540	-	1,725	650	1,200	-	-	-	-
Turkmenistan	13,325	13,225	600	75	-	-	10,000	-	1,075	375	1,200	-	-	-	-
Uzbekistan	12,140	11,550	2,400	590	-	-	8,250	-	600	300	-	-	-	-	-
Central Asia Regional	19,100	6,700	-	12,400	-	-	6,700	-	-	-	-	-	-	-	-
South and Central Asia Regional (SCA)	6,150	6,150	-	-	-	4,650	-	-	1,500	-	-	-	-	-	-
South Asia Regional	7,518	7,518	-	-	7,518	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,147,402	1,974,841	137,303	172,561	490,863	456,269	-	689,921	26,700	17,155	96,130	-	-	60,500	-
Argentina	1,600	1,600	-	-	-	-	-	400	300	900	-	-	-	-	-
Belize	420	400	-	20	-	-	-	-	-	200	200	-	-	-	-
Bolivia	66,800	66,800	16,410	-	30,000	-	-	20,000	-	390	-	-	-	-	-
Brazil	20,850	19,550	5,000	1,300	12,500	-	-	1,000	400	650	-	-	-	-	-
Chile	2,210	2,210	-	-	-	-	-	-	500	960	750	-	-	-	-
Colombia	464,933	464,933	-	-	-	202,988	-	204,000	4,750	1,695	51,500	-	-	-	-
Costa Rica	750	750	-	-	-	-	-	-	-	400	350	-	-	-	-
Cuba	20,000	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	42,450	33,200	9,050	9,250	23,250	-	-	-	-	900	-	-	-	-	-
Ecuador	36,253	36,253	-	-	27,465	-	-	7,638	-	400	750	-	-	-	-
El Salvador	36,185	36,165	3,090	20	26,475	-	-	-	-	1,800	4,800	-	-	-	-
Guatemala	96,275	96,275	16,400	-	51,050	2,000	-	-	-	825	1,000	-	-	25,000	-
Guyana	22,450	5,925	-	16,525	5,600	-	-	-	-	325	-	-	-	-	-
Haiti	359,061	237,821	34,800	121,240	-	146,281	-	19,420	-	220	1,600	-	-	35,500	-
Honduras	67,934	66,934	11,000	1,000	53,934	-	-	-	-	700	1,300	-	-	-	-
Jamaica	13,148	12,848	1,200	300	10,848	-	-	-	-	800	-	-	-	-	-
Mexico	346,562	346,562	3,458	-	26,304	10,000	-	292,000	5,700	1,100	8,000	-	-	-	-
Nicaragua	44,547	43,650	5,900	897	35,500	-	-	-	500	950	800	-	-	-	-
Panama	10,550	10,550	-	-	7,500	-	-	-	150	800	2,100	-	-	-	-
Paraguay	7,780	7,780	-	-	5,605	-	-	1,000	-	425	750	-	-	-	-
Peru	120,429	120,379	9,154	50	68,000	-	-	37,000	2,000	725	3,500	-	-	-	-
Suriname	280	280	-	-	-	-	-	-	-	280	-	-	-	-	-
The Bahamas	200	200	-	-	-	-	-	-	-	200	-	-	-	-	-
Trinidad and Tobago	180	180	-	-	-	-	-	-	-	180	-	-	-	-	-
Uruguay	1,050	1,050	-	-	-	-	-	-	-	480	570	-	-	-	-
Venezuela	5,000	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-

Table 4: Country/Account Summary
FY 2011 Request
(\$000)

	Total	Total without GHCS-State	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Barbados and Eastern Caribbean	37,335	22,635	5,750	14,700	16,035	-	-	-	-	850	-	-	-	-	-
Caribbean Basin Security Initiative	79,023	79,023	-	-	-	17,000	-	37,463	6,400	-	18,160	-	-	-	-
Western Hemisphere Regional (WHA)	129,000	129,000	-	-	-	53,000	-	70,000	6,000	-	-	-	-	-	-
Central America Regional	39,562	33,391	5,391	6,171	28,000	-	-	-	-	-	-	-	-	-	-
Latin America and Caribbean Regional (LAC)	67,785	66,697	5,400	1,088	61,297	-	-	-	-	-	-	-	-	-	-
South America Regional	6,800	6,800	5,300	-	1,500	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	31,831	31,181	5,500	650	25,681	-	-	-	-	-	-	-	-	-	-
Complex Crises Fund	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	100,000
Democracy, Conflict, and Humanitarian Assistance (DCHA)	2,417,700	2,417,700	13,000	-	224,000	-	-	-	-	-	-	-	-	1,272,000	908,700
Democracy, Human Rights and Labor (DRL)	70,000	70,000	-	-	-	70,000	-	-	-	-	-	-	-	-	-
Economic Growth Agriculture and Trade (EGAT)	344,243	344,243	-	-	302,158	42,085	-	-	-	-	-	-	-	-	-
Food Security Strategic Reserve	55,250	55,250	-	-	55,250	-	-	-	-	-	-	-	-	-	-
Office to Monitor and Combat Trafficking In Persons (G/TIP)	20,400	20,400	-	-	-	-	-	20,400	-	-	-	-	-	-	-
Global Health	347,689	347,689	347,689	-	-	-	-	-	-	-	-	-	-	-	-
Global Health - International Partnerships	541,045	541,045	541,045	-	-	-	-	-	-	-	-	-	-	-	-
Global Engagement	100,000	100,000	-	-	-	100,000	-	-	-	-	-	-	-	-	-
International Narcotics and Law Enforcement Affairs (INL)	187,455	187,455	-	-	-	-	-	187,455	-	-	-	-	-	-	-
International Organizations	350,550	350,550	-	-	-	-	-	-	-	-	-	-	-	-	350,550
International Security and Nonproliferation (ISN)	274,000	274,000	-	-	-	-	-	-	274,000	-	-	-	-	-	-
Office of Development Partners (ODP)	45,121	45,121	-	-	45,121	-	-	-	-	-	-	-	-	-	-
Oceans and International Environmental and Scientific Affairs (OES)	128,650	128,650	-	-	-	128,650	-	-	-	-	-	-	-	-	-
Political-Military Affairs (PM)	231,343	231,343	-	-	-	-	-	-	47,550	5,410	56,583	121,800	-	-	-
Population, Refugees, and Migration (PRM)	1,650,400	1,650,400	-	-	-	-	-	-	-	-	-	-	1,605,400	-	45,000
Office of the Coordinator for Counterterrorism (S/CT)	138,603	138,603	-	-	-	-	-	-	138,603	-	-	-	-	-	-
Office of the Global AIDS Coordinator (S/GAC)	1,543,579	-	-	1,543,579	-	-	-	-	-	-	-	-	-	-	-
USAID Operating Expenses	1,703,806	1,703,806	-	-	-	-	-	-	-	-	-	-	-	-	1,703,806
USAID Capital Investment Fund	173,000	173,000	-	-	-	-	-	-	-	-	-	-	-	-	173,000
USAID Development Credit Authority Admin	8,300	8,300	-	-	-	-	-	-	-	-	-	-	-	-	8,300
USAID Inspector General Operating Expense	46,500	46,500	-	-	-	-	-	-	-	-	-	-	-	-	46,500
USAID Operating Expense	1,476,006	1,476,006	-	-	-	-	-	-	-	-	-	-	-	-	1,476,006
USAID Program Management Initiatives	3,230	3,230	-	-	3,230	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,743,998	1,743,998	-	-	-	-	-	-	-	-	-	-	-	-	1,743,998
Peace Corps	446,150	446,150	-	-	-	-	-	-	-	-	-	-	-	-	446,150
Millenium Challenge Corporation	1,279,700	1,279,700	-	-	-	-	-	-	-	-	-	-	-	-	1,279,700
Inter-American Foundation	22,760	22,760	-	-	-	-	-	-	-	-	-	-	-	-	22,760
African Development Foundation	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000

Table 4: Country/Account Summary
FY 2011 Request
(\$000)

	Total	Total without GHCS-State	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
Treasury Technical Assistance	38,000	38,000	-	-	-	-	-	-	-	-	-	-	-	-	38,000
Debt Restructuring	70,000	70,000	-	-	-	-	-	-	-	-	-	-	-	-	70,000
Export-Import Bank	-9,458	-9,458	-	-	-	-	-	-	-	-	-	-	-	-	-9,458
Overseas Private Investment Corporation (OPIC)	-189,354	-189,354	-	-	-	-	-	-	-	-	-	-	-	-	-189,354
Trade and Development Agency	56,200	56,200	-	-	-	-	-	-	-	-	-	-	-	-	56,200
International Financial Institutions	2,957,176	2,957,176	-	-	-	-	-	-	-	-	-	-	-	-	2,957,176
Global Environment Facility (GEF)	175,000	175,000	-	-	-	-	-	-	-	-	-	-	-	-	175,000
International Clean Technology Fund	400,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	400,000
International Strategic Climate Fund	235,000	235,000	-	-	-	-	-	-	-	-	-	-	-	-	235,000
International Development Association	1,285,000	1,285,000	-	-	-	-	-	-	-	-	-	-	-	-	1,285,000
Enterprise for the Americas Multilateral Investment Fund	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000
Inter-American Investment Corporation	21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	21,000
Asian Development Fund	115,250	115,250	-	-	-	-	-	-	-	-	-	-	-	-	115,250
African Development Fund	155,940	155,940	-	-	-	-	-	-	-	-	-	-	-	-	155,940
European Bank of Reconstruction and Development (EBRD) Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Bank of Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	106,586	106,586	-	-	-	-	-	-	-	-	-	-	-	-	106,586
Global Food Security Fund	408,400	408,400	-	-	-	-	-	-	-	-	-	-	-	-	408,400

* Other includes IDA, TI, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy Fund, International Organizations & Programs, Complex Crises Fund, International Financial Institutions, and Independent Agencies.

Table 5: Objectives, Program Areas: Summary
FY 2009 - FY 2011
(\$000)

	FY 2009 Actual Total*	FY 2010 Estimate Total**	FY 2011 Request
TOTAL	32,711,460	32,290,032	36,388,640
1 Peace and Security	9,584,611	9,047,299	10,843,611
1.1 Counter-Terrorism	224,952	462,364	537,940
1.2 Combating Weapons of Mass Destruction (WMD)	410,859	320,560	346,846
1.3 Stabilization Operations and Security Sector Reform	6,958,487	6,405,814	7,893,199
1.4 Counter-Narcotics	1,295,251	1,268,198	1,139,139
1.5 Transnational Crime	92,993	95,244	102,513
1.6 Conflict Mitigation and Reconciliation	602,069	495,119	823,974
2 Governing Justly and Democratically	2,702,037	2,663,132	3,332,961
2.1 Rule of Law and Human Rights	699,266	736,732	897,188
2.2 Good Governance	1,088,383	975,777	1,613,989
2.3 Political Competition and Consensus-Building	432,697	311,063	271,296
2.4 Civil Society	481,691	639,560	550,488
3 Investing in People	10,286,085	10,520,330	10,972,282
3.1 Health	8,224,295	8,747,383	9,386,631
3.2 Education	1,057,494	1,197,226	1,098,880
3.3 Social and Economic Services and Protection for Vulnerable Populations	1,004,296	575,721	486,771
4 Economic Growth	3,988,834	4,292,263	5,526,925
4.1 Macroeconomic Foundation for Growth	335,941	238,792	236,472
4.2 Trade and Investment	216,745	246,605	322,572
4.3 Financial Sector	142,376	109,423	141,364
4.4 Infrastructure	1,032,318	676,700	1,317,081
4.5 Agriculture	1,083,076	1,393,048	1,766,121
4.6 Private Sector Competitiveness	563,920	599,345	649,187
4.7 Economic Opportunity	237,326	233,503	278,837
4.8 Environment	377,132	794,847	815,291
5 Humanitarian Assistance	4,883,934	4,031,157	4,005,825
5.1 Protection, Assistance and Solutions	4,658,858	3,889,410	3,860,892
5.2 Disaster Readiness	151,107	99,793	105,333
5.3 Migration Management	73,969	41,954	39,600
6 Program Support	1,265,959	1,735,851	1,707,036
6.1 Program Design and Learning	-	78,089	3,980
6.2 Administration and Oversight	1,265,959	1,657,762	1,703,056

Note: Includes only Foreign Operations and Food for Peace Title II resources.

* FY 2009 Actual Total includes resources from the regular appropriations and two supplementals.

** FY 2010 Estimate Total includes regular appropriations and forward funding supplemental resources.

**Table 6: Objective, Program Areas by Account
FY 2009 Actual Total**
(\$000)

	Total	GHCS-USAID	GHCS-STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
TOTAL	32,711,460	2,130,000	5,159,000	2,000,000	7,116,901	922,000	1,782,500	631,500	93,000	5,006,500	530,200	1,674,500	2,320,900	3,344,459
1 Peace and Security	9,584,611	-	-	108,993	848,905	163,511	1,460,858	631,500	93,000	5,006,500	530,200	3,776	-	737,368
1.1 Counter-Terrorism	224,952	-	-	20,445	31,705	-	2,500	152,350	1,402	10,200	5,000	-	-	1,350
1.2 Combating Weapons of Mass Destruction (WMD)	410,859	-	-	-	-	25,859	-	316,000	-	69,000	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,958,487	-	-	1,550	53,879	79,635	443,175	163,150	91,598	4,927,300	498,200	-	-	700,000
1.4 Counter-Narcotics	1,295,251	-	-	54,650	277,829	4,643	958,129	-	-	-	-	-	-	-
1.5 Transnational Crime	92,993	-	-	4,400	18,735	9,028	57,054	-	-	-	-	3,776	-	-
1.6 Conflict Mitigation and Reconciliation	602,069	-	-	27,948	466,757	44,346	-	-	-	-	27,000	-	-	36,018
2 Governing Justly and Democratically	2,702,037	-	-	237,131	1,740,392	249,890	321,642	-	-	-	-	-	-	152,982
2.1 Rule of Law and Human Rights	699,266	-	-	38,981	201,666	68,011	315,627	-	-	-	-	-	-	74,981
2.2 Good Governance	1,088,383	-	-	119,400	911,805	44,706	6,015	-	-	-	-	-	-	6,457
2.3 Political Competition and Consensus Building	432,697	-	-	35,530	330,288	30,008	-	-	-	-	-	-	-	36,871
2.4 Civil Society	481,691	-	-	43,220	296,633	107,165	-	-	-	-	-	-	-	34,673
3 Investing in People	10,286,085	2,130,000	5,159,000	586,951	1,980,842	79,821	-	-	-	-	-	-	186,971	162,500
3.1 Health	8,224,295	2,115,000	5,159,000	111,050	481,578	47,341	-	-	-	-	-	-	147,826	162,500
3.2 Education	1,057,494	-	-	440,303	592,709	13,918	-	-	-	-	-	-	10,564	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	1,004,296	15,000	-	35,598	906,555	18,562	-	-	-	-	-	-	28,581	-
4 Economic Growth	3,988,834	-	-	1,031,586	2,245,933	370,094	-	-	-	-	-	-	179,571	161,650
4.1 Macroeconomic Foundation for Growth	335,941	-	-	6,060	291,920	37,961	-	-	-	-	-	-	-	-
4.2 Trade and Investment	216,745	-	-	93,090	100,543	16,362	-	-	-	-	-	-	-	6,750
4.3 Financial Sector	142,376	-	-	20,259	95,345	26,772	-	-	-	-	-	-	-	-
4.4 Infrastructure	1,032,318	-	-	50,349	800,584	180,007	-	-	-	-	-	-	1,378	-
4.5 Agriculture	1,083,076	-	-	491,013	385,286	45,217	-	-	-	-	-	-	161,560	-
4.6 Private Sector Competitiveness	563,920	-	-	102,710	301,158	60,052	-	-	-	-	-	-	-	100,000
4.7 Economic Opportunity	237,326	-	-	45,353	182,917	2,923	-	-	-	-	-	-	1,633	4,500
4.8 Environment	377,132	-	-	222,752	88,180	800	-	-	-	-	-	-	15,000	50,400
5 Humanitarian Assistance	4,883,934	-	-	35,339	300,829	58,684	-	-	-	-	-	1,670,724	1,954,358	864,000
5.1 Protection, Assistance and Solutions	4,658,858	-	-	4,000	239,429	58,684	-	-	-	-	-	1,626,755	1,941,366	788,624
5.2 Disaster Readiness	151,107	-	-	31,339	31,400	-	-	-	-	-	-	-	12,992	75,376
5.3 Migration Management	73,969	-	-	-	30,000	-	-	-	-	-	-	43,969	-	-
6 Program Support	1,265,959	-	-	-	-	-	-	-	-	-	-	-	-	1,265,959
6.2 Administration and Oversight	1,265,959	-	-	-	-	-	-	-	-	-	-	-	-	1,265,959

Note: Includes only Foreign Operations and Food for Peace Title II

* Other includes IDA, TI, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy Fund, International Organizations & Programs.

**Table 7: Objective, Program Areas by Account
FY 2010 Total Estimás**
(\$000)

	Total	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	Other*
TOTAL	32,290,032	2,470,000	5,359,000	2,520,000	6,344,000	741,632	1,691,000	754,000	108,000	5,420,000	331,500	1,693,000	1,690,000	3,167,900
1 Peace and Security	9,047,299	-	-	139,486	757,880	151,053	1,330,380	754,000	108,000	5,420,000	331,500	-	-	55,000
1.1 Counter-Terrorism	462,364	-	-	33,660	26,500	-	5,450	295,050	550	89,804	10,000	-	-	1,350
1.2 Combating Weapons of Mass Destruction (WMD)	320,560	-	-	-	-	24,440	-	295,950	-	170	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,405,814	-	-	3,172	55,553	53,092	384,371	163,000	107,450	5,330,026	295,500	-	-	13,650
1.4 Counter-Narcotics	1,268,198	-	-	58,710	319,313	4,588	885,587	-	-	-	-	-	-	-
1.5 Transnational Crime	95,244	-	-	6,268	21,489	12,515	54,972	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	495,119	-	-	37,676	335,025	56,418	-	-	-	-	26,000	-	-	40,000
2 Governing Justly and Democratically	2,663,132	-	-	287,554	1,580,434	265,149	360,620	-	-	-	-	-	-	169,375
2.1 Rule of Law and Human Rights	736,732	-	-	46,466	223,029	65,082	341,630	-	-	-	-	-	-	60,525
2.2 Good Governance	975,777	-	-	122,887	754,484	60,866	18,990	-	-	-	-	-	-	18,550
Building	311,063	-	-	60,898	189,409	21,256	-	-	-	-	-	-	-	39,500
2.4 Civil Society	639,560	-	-	57,303	413,512	117,945	-	-	-	-	-	-	-	50,800
3 Investing in People	10,520,330	2,470,000	5,359,000	617,541	1,597,820	78,280	-	-	-	-	-	-	193,939	203,750
3.1 Health	8,747,383	2,455,000	5,359,000	142,551	379,449	53,267	-	-	-	-	-	-	167,866	190,250
3.2 Education	1,197,226	-	-	445,990	724,324	18,357	-	-	-	-	-	-	7,555	1,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	575,721	15,000	-	29,000	494,047	6,656	-	-	-	-	-	-	18,518	12,500
4 Economic Growth	4,292,263	-	-	1,414,616	2,275,374	235,300	-	-	-	-	-	-	179,098	187,875
4.1 Macroeconomic Foundation for Growth	238,792	-	-	9,717	213,592	15,483	-	-	-	-	-	-	-	-
4.2 Trade and Investment	246,605	-	-	100,547	118,891	20,517	-	-	-	-	-	-	-	6,650
4.3 Financial Sector	109,423	-	-	25,588	62,288	20,922	-	-	-	-	-	-	-	625
4.4 Infrastructure	676,700	-	-	41,024	586,403	35,584	-	-	-	-	-	-	1,189	12,500
4.5 Agriculture	1,393,048	-	-	655,134	520,437	52,318	-	-	-	-	-	-	165,159	-
4.6 Private Sector Competitiveness	599,345	-	-	97,691	333,746	66,408	-	-	-	-	-	-	1,000	100,500
4.7 Economic Opportunity	233,503	-	-	55,638	161,197	8,918	-	-	-	-	-	-	1,750	6,000
4.8 Environment	794,847	-	-	429,277	278,820	15,150	-	-	-	-	-	-	10,000	61,600
5 Humanitarian Assistance	4,031,157	-	-	27,608	88,736	11,850	-	-	-	-	-	1,693,000	1,316,963	893,000
5.1 Protection, Assistance and Solutions	3,889,410	-	-	5,438	87,076	11,850	-	-	-	-	-	1,651,046	1,291,000	843,000
5.2 Disaster Readiness	99,793	-	-	22,170	1,660	-	-	-	-	-	-	-	25,963	50,000
5.3 Migration Management	41,954	-	-	-	-	-	-	-	-	-	-	41,954	-	-
6 Program Support	1,735,851	-	-	33,195	43,756	-	-	-	-	-	-	-	-	1,658,900
6.1 Program Design and Learning	78,089	-	-	33,195	43,756	-	-	-	-	-	-	-	-	1,138
6.2 Administration and Oversight	1,657,762	-	-	-	-	-	-	-	-	-	-	-	-	1,657,762

Note: Includes only Foreign Operations and Food for Peace Title II

* Other includes IDA, TI, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy Fund, International Organizations & Programs, Complex Crises Fund, International Financial Institutions, and Independent Agencies.

Table 8: Objectives, Program Areas by Account
FY 2011 Request
(\$000)

	Total	GHCS- USAID	GHCS- STATE	DA	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	MRA	FFP	IDA	Other*
TOTAL	36,388,640	3,013,000	5,500,000	2,980,896	7,811,982	716,354	2,136,041	757,613	110,000	5,473,348	285,950	1,605,400	1,690,000	860,700	3,447,356
1 Peace and Security	10,843,611	-	-	134,388	1,020,177	151,957	1,651,128	757,613	110,000	5,473,348	285,950	-	-	-	1,259,050
1.1 Counter-Terrorism	537,940	-	-	19,857	14,500	1,400	1,030	295,303	1,000	203,500	-	-	-	-	1,350
1.2 Combating Weapons of Mass Destruction (WMD)	346,846	-	-	-	-	24,491	-	312,185	-	10,170	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	7,893,199	-	-	6,700	21,400	55,909	807,987	145,575	109,000	5,259,678	259,950	-	-	-	1,227,000
1.4 Counter-Narcotics	1,139,139	-	-	63,603	305,200	4,404	765,932	-	-	-	-	-	-	-	-
1.5 Transnational Crime	102,513	-	-	6,700	4,807	10,277	76,179	4,550	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	823,974	-	-	37,528	674,270	55,476	-	-	-	-	26,000	-	-	-	30,700
2 Governing Justly and Democratically	3,332,961	-	-	383,212	2,150,000	259,136	484,913	-	-	-	-	-	-	-	55,700
2.1 Rule of Law and Human Rights	897,188	-	-	66,724	291,009	70,375	453,680	-	-	-	-	-	-	-	15,400
2.2 Good Governance	1,613,989	-	-	161,497	1,330,734	60,225	31,233	-	-	-	-	-	-	-	30,300
2.3 Political Competition and Consensus-Building	271,296	-	-	78,731	168,185	24,380	-	-	-	-	-	-	-	-	-
2.4 Civil Society	550,488	-	-	76,260	360,072	104,156	-	-	-	-	-	-	-	-	10,000
3 Investing in People	10,972,282	3,013,000	5,500,000	518,511	1,469,786	72,046	-	-	-	-	-	-	194,939	-	204,000
3.1 Health	9,386,631	2,998,000	5,500,000	106,289	383,390	48,836	-	-	-	-	-	-	172,116	-	178,000
3.2 Education	1,098,880	-	-	387,222	686,698	17,405	-	-	-	-	-	-	6,555	-	1,000
3.3 Social and Economic Services and Protection for Vulnerable Populations	486,771	15,000	-	25,000	399,698	5,805	-	-	-	-	-	-	16,268	-	25,000
4 Economic Growth	5,526,925	-	-	1,890,955	3,034,459	223,113	-	-	-	-	-	-	201,598	-	176,800
4.1 Macroeconomic Foundation for Growth	236,472	-	-	8,265	214,831	13,376	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	322,572	-	-	115,905	176,663	23,204	-	-	-	-	-	-	-	-	6,800
4.3 Financial Sector	141,364	-	-	35,093	89,400	15,871	-	-	-	-	-	-	-	-	1,000
4.4 Infrastructure	1,317,081	-	-	72,426	1,186,415	32,051	-	-	-	-	-	-	1,189	-	25,000
4.5 Agriculture	1,766,121	-	-	950,792	582,159	49,261	-	-	-	-	-	-	183,909	-	-
4.6 Private Sector Competitiveness	649,187	-	-	121,954	379,161	71,272	-	-	-	-	-	-	1,500	-	75,300
4.7 Economic Opportunity	278,837	-	-	51,624	209,460	6,753	-	-	-	-	-	-	5,000	-	6,000
4.8 Environment	815,291	-	-	534,896	196,370	11,325	-	-	-	-	-	-	10,000	-	62,700
5 Humanitarian Assistance	4,005,825	-	-	50,600	137,560	10,102	-	-	-	-	-	1,605,400	1,293,463	860,700	48,000
5.1 Protection, Assistance and Solutions	3,860,892	-	-	8,740	133,750	9,902	-	-	-	-	-	1,565,800	1,284,000	810,700	48,000
5.2 Disaster Readiness	105,333	-	-	41,860	3,810	200	-	-	-	-	-	-	9,463	50,000	-
5.3 Migration Management	39,600	-	-	-	-	-	-	-	-	-	-	39,600	-	-	-
6 Program Support	1,707,036	-	-	3,230	-	-	-	-	-	-	-	-	-	-	1,703,806
6.1 Program Design and Learning	3,980	-	-	3,230	-	-	-	-	-	-	-	-	-	-	750
6.2 Administration and Oversight	1,703,056	-	-	-	-	-	-	-	-	-	-	-	-	-	1,703,056

Note: Includes only Foreign Operations and Food for Peace Title II

* Other includes IDA, TI, USAID Operating Expenses (OE), USAID Capital Investment Fund (CIF), USAID Inspector General Operating Expenses, DCA Administrative Expenses, ERMA, Democracy Fund, International Organizations & Programs, Complex Crises Fund, International Financial Institutions, and Independent Agencies.

Table 9a: Global Climate Change - Adaptation
FY 2011
(\$000)

	All Accounts	DA	ESF	IO&P
TOTAL	243,447	181,447	56,000	6,500
Africa	49,500	46,500	3,000	-
Angola	1,500	1,500	-	-
Cote d'Ivoire	1,000	-	1,000	-
Democratic Republic of the Congo	1,000	-	1,000	-
Ethiopia	3,500	3,500	-	-
Ghana	2,000	2,000	-	-
Kenya	2,500	2,500	-	-
Liberia	1,000	-	1,000	-
Madagascar	2,500	2,500	-	-
Malawi	2,000	2,000	-	-
Mali	2,000	2,000	-	-
Mozambique	2,000	2,000	-	-
Nigeria	2,000	2,000	-	-
Senegal	2,000	2,000	-	-
Tanzania	2,000	2,000	-	-
Uganda	2,000	2,000	-	-
Zambia	2,000	2,000	-	-
USAID Africa Regional (AFR)	4,000	4,000	-	-
USAID East Africa Regional	4,500	4,500	-	-
USAID Southern Africa Regional	3,000	3,000	-	-
USAID West Africa Regional	7,000	7,000	-	-
East Asia and Pacific	24,500	24,500	-	-
Cambodia	2,000	2,000	-	-
Indonesia	5,000	5,000	-	-
Philippines	3,000	3,000	-	-
Timor-Leste	1,000	1,000	-	-
Vietnam	3,000	3,000	-	-
Regional Development Mission for the Pacific (RDM/P)	7,500	7,500	-	-
USAID Regional Development Mission-Asia (RDM/A)	3,000	3,000	-	-
South and Central Asia	17,000	17,500	-	-
Bangladesh	5,000	5,000	-	-

Table 9a: Global Climate Change - Adaptation
FY 2011
(\$000)

	All Accounts	DA	ESF	IO&P
India	5,000	5,000	-	-
Maldives	1,000	1,500	-	-
Nepal	3,000	3,000	-	-
USAID South Asia Regional	3,000	3,000	-	-
Western Hemisphere	22,197	19,197	3,000	-
Dominican Republic	1,000	1,000	-	-
Ecuador	1,500	1,500	-	-
Guatemala	2,000	2,000	-	-
Haiti	3,000	-	3,000	-
Jamaica	1,000	1,000	-	-
Peru	3,500	3,500	-	-
Barbados and Eastern Caribbean	5,000	5,000	-	-
USAID Central America Regional	2,000	2,000	-	-
USAID Latin America and Caribbean Regional (LAC)	3,197	3,197	-	-
Asia Middle East Regional	3,000	3,000	-	-
Asia Middle East Regional	3,000	3,000	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	28,000	28,000	-	-
DCHA - FEWSNet	18,000	18,000	-	-
DCHA/PPM	10,000	10,000	-	-
EGAT - Economic Growth Agriculture and Trade	35,750	35,750	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	35,750	35,750	-	-
IO - International Organizations	6,500	-	-	6,500
IO - International Panel on Climate Change / UN Framework Convention on Climate Change	6,500	-	-	6,500
ODP - Office of Development Partners	7,000	7,000	-	-
ODP - Development Grants Program (DGP)	7,000	7,000	-	-
OES - Oceans and International Environmental and Scientific Affairs	50,000	-	50,000	-
OES/CC Climate Change	50,000	-	50,000	-

Table 9b: Global Climate Change - Clean Energy
FY 2011
(\$000)

	All Accounts	DA	ESF	AEECA	IO&P
TOTAL	202,524	94,982	52,903	26,139	28,500
Africa	31,300	29,300	2,000	-	-
Democratic Republic of the Congo	1,000	-	1,000	-	-
Kenya	3,000	3,000	-	-	-
Liberia	1,000	-	1,000	-	-
Mozambique	2,000	2,000	-	-	-
Rwanda	2,000	2,000	-	-	-
Uganda	1,800	1,800	-	-	-
USAID Africa Regional (AFR)	5,000	5,000	-	-	-
USAID East Africa Regional	5,500	5,500	-	-	-
USAID Southern Africa Regional	5,000	5,000	-	-	-
USAID West Africa Regional	5,000	5,000	-	-	-
East Asia and Pacific	13,500	13,500	-	-	-
Indonesia	4,000	4,000	-	-	-
Mongolia	500	500	-	-	-
Philippines	3,000	3,000	-	-	-
Regional Development Mission for the Pacific (RDM/P)	1,000	1,000	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	5,000	5,000	-	-	-
Europe and Eurasia	22,979	-	-	22,979	-
Albania	400	-	-	400	-
Armenia	1,500	-	-	1,500	-
Georgia	3,500	-	-	3,500	-
Kosovo	2,000	-	-	2,000	-
Macedonia	500	-	-	500	-
Ukraine	4,579	-	-	4,579	-
Eurasia Regional	10,000	-	-	10,000	-
Europe Regional	500	-	-	500	-
Near East	4,000	-	4,000	-	-
Jordan	4,000	-	4,000	-	-
South and Central Asia	17,628	14,468	-	3,160	-
Bangladesh	4,000	4,000	-	-	-
India	9,000	9,000	-	-	-

Table 9b: Global Climate Change - Clean Energy
FY 2011
(\$000)

	All Accounts	DA	ESF	AEECA	IO&P
Kazakhstan	491	-	-	491	-
Kyrgyz Republic	1,360	-	-	1,360	-
Tajikistan	779	-	-	779	-
Central Asia Regional	530	-	-	530	-
USAID South Asia Regional	1,468	1,468	-	-	-
Western Hemisphere	26,603	15,000	11,603	-	-
Brazil	5,000	5,000	-	-	-
Colombia	1,603	-	1,603	-	-
Mexico	5,000	5,000	-	-	-
State Western Hemisphere Regional (WHA)	10,000	-	10,000	-	-
USAID Latin America and Caribbean Regional (LAC)	5,000	5,000	-	-	-
EGAT - Economic Growth Agriculture and Trade	21,278	21,278	-	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	21,278	21,278	-	-	-
IO - International Organizations	28,500	-	-	-	28,500
IO - International Panel on Climate Change / UN Framework Convention on Climate Change	5,000	-	-	-	5,000
IO - Montreal Protocol Multilateral Fund	23,500	-	-	-	23,500
ODP - Office of Development Partners	1,436	1,436	-	-	-
ODP - Private Sector Aliances (PSA)	1,436	1,436	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	35,300	-	35,300	-	-
OES/CC Climate Change	35,300	-	35,300	-	-

**Table 9c: Global Climate Change - Sustainable Landscape
FY 2011**
(\$000)

	All Accounts	DA	ESF	IO&P
TOTAL	200,000	170,000	20,000	10,000
Africa	44,500	42,500	2,000	-
Ethiopia	2,000	2,000	-	-
Ghana	2,000	2,000	-	-
Kenya	2,000	2,000	-	-
Liberia	2,000	-	2,000	-
Malawi	2,000	2,000	-	-
Mozambique	2,000	2,000	-	-
Tanzania	2,000	2,000	-	-
Uganda	2,000	2,000	-	-
Zambia	1,500	1,500	-	-
USAID Africa Regional (AFR)	4,000	4,000	-	-
USAID Central Africa Regional	14,000	14,000	-	-
USAID East Africa Regional	4,000	4,000	-	-
USAID Southern Africa Regional	2,500	2,500	-	-
USAID West Africa Regional	2,500	2,500	-	-
East Asia and Pacific	25,000	25,000	-	-
Cambodia	2,500	2,500	-	-
Indonesia	10,000	10,000	-	-
Philippines	3,000	3,000	-	-
Vietnam	2,500	2,500	-	-
Regional Development Mission for the Pacific (RDM/P)	1,000	1,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	6,000	6,000	-	-
South and Central Asia	13,000	13,000	-	-
Bangladesh	5,000	5,000	-	-
India	5,000	5,000	-	-
Nepal	3,000	3,000	-	-
Western Hemisphere	53,000	50,000	3,000	-
Brazil	5,000	5,000	-	-
Colombia	3,000	-	3,000	-
Ecuador	2,500	2,500	-	-
Guatemala	4,000	4,000	-	-

**Table 9c: Global Climate Change - Sustainable Landscape
FY 2011**
(\$000)

	All Accounts	DA	ESF	IO&P
Guyana	1,500	1,500	-	-
Honduras	2,000	2,000	-	-
Mexico	5,000	5,000	-	-
Panama	4,500	4,500	-	-
Peru	4,500	4,500	-	-
USAID Central America Regional	11,000	11,000	-	-
USAID Latin America and Caribbean Regional (LAC)	10,000	10,000	-	-
Asia Middle East Regional	9,000	9,000	-	-
Asia Middle East Regional	9,000	9,000	-	-
EGAT - Economic Growth Agriculture and Trade	30,500	30,500	-	-
USAID Economic Growth, Agriculture and Trade (EGAT)	30,500	30,500	-	-
IO - International Organizations	10,000	-	-	10,000
IO - International Conservation Programs	8,000	-	-	8,000
IO - International Panel on Climate Change / UN Framework Convention on Climate Change	2,000	-	-	2,000
OES - Oceans and International Environmental and Scientific Affairs	15,000	-	15,000	-
OES/CC Climate Change	15,000	-	15,000	-

**Table 10a: Global Health Initiative
FY 2009 - FY 2010 - FY 2011**

(\$000)

	FY 2009 Actual Total	FY 2010 Estimate Total	FY 2011 Request
TOTAL	7,289,000	7,829,000	8,513,000
TOTAL GHCS-USAID only	2,130,000	2,470,000	3,013,000
3.1.1 HIV/AIDS	5,609,000	5,709,000	5,850,000
Global Health and Child Survival - State	5,159,000	5,359,000	5,500,000
of which GHI Strategic Reserve	–	–	[100,000]
of which Global Fund	[600,000]	[750,000]	[700,000]
Global Health and Child Survival - USAID	450,000	350,000	350,000
of which Global Fund	[100,000]	–	–
3.1.2 Tuberculosis--GHCS USAID	162,500	225,000	230,000
3.1.3 Malaria--GHCS USAID	382,500	585,000	680,000
of which GHI Strategic Reserve	–	–	[22,000]
3.1.4 Pandemic Preparedness & Response--GHCS USAID	140,000	156,000	75,000
3.1.5 Other Public Health Threats--GHCS USAID	30,000	65,000	173,000
of which Neglected Tropical Diseases	25,000	65,000	155,000
of which other OPHT	5,000	–	18,000
of which GHI Strategic Reserve	–	–	[18,000]
3.1.6 Maternal & Child Health*--GHCS USAID	495,000	474,000	700,000
of which GHI Strategic Reserve	–	–	[38,000]
3.1.7 Family Planning & Reproductive Health--GHCS USAID	455,000	525,000	590,000
of which GHI Strategic Reserve	–	–	[20,000]
3.1.8 Water Supply and Sanitation--GHCS USAID	–	–	–
3.1.9 Nutrition	[54,899]	75,000	200,000
3.3.2 Social Services--GHCS USAID (for Displaced Children and Orphan's Fund)	15,000	15,000	15,000
of which GHI Strategic Reserve	–	–	[2,000]
GHI Strategic Reserve	–	–	[200,000]

**Table 10b: Global Health Initiative - FY 2011 Request
Budget by Framework (Objectives & Areas/Investing in People)**

(\$000)

	GHCS Total	3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
TOTAL	8,513,000	5,850,000	230,000	680,000	75,000	173,000	700,000	590,000	200,000	15,000
Africa	5,077,143	3,727,960	77,305	558,435	-	-	277,967	304,776	130,700	-
Angola	50,225	14,700	-	30,175	-	-	1,350	4,000	-	-
Global Health and Child Survival - State	10,300	10,300	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	39,925	4,400	-	30,175	-	-	1,350	4,000	-	-
Benin	27,750	2,000	-	17,850	-	-	4,900	3,000	-	-
Global Health and Child Survival - USAID	27,750	2,000	-	17,850	-	-	4,900	3,000	-	-
Botswana	76,443	76,443	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	76,443	76,443	-	-	-	-	-	-	-	-
Burkina Faso	6,000	-	-	6,000	-	-	-	-	-	-
Global Health and Child Survival - USAID	6,000	-	-	6,000	-	-	-	-	-	-
Burundi	12,160	3,500	-	6,000	-	-	2,060	-	600	-
Global Health and Child Survival - USAID	12,160	3,500	-	6,000	-	-	2,060	-	600	-
Cameroon	2,750	2,750	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	1,250	1,250	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,500	1,500	-	-	-	-	-	-	-	-
Cote d'Ivoire	133,305	133,305	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	133,305	133,305	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	88,135	28,835	10,000	18,000	-	-	13,800	13,500	4,000	-
Global Health and Child Survival - State	19,635	19,635	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	68,500	9,200	10,000	18,000	-	-	13,800	13,500	4,000	-
Djibouti	550	150	250	-	-	-	150	-	-	-
Global Health and Child Survival - State	150	150	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	400	-	250	-	-	-	150	-	-	-
Ethiopia	440,029	323,679	10,000	26,350	-	-	35,000	35,000	10,000	-
Global Health and Child Survival - State	323,679	323,679	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	116,350	-	10,000	26,350	-	-	35,000	35,000	10,000	-
Ghana	84,000	12,500	600	28,900	-	-	15,000	15,000	12,000	-
Global Health and Child Survival - State	7,000	7,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	77,000	5,500	600	28,900	-	-	15,000	15,000	12,000	-
Guinea	7,500	2,000	-	-	-	-	2,500	3,000	-	-
Global Health and Child Survival - USAID	7,500	2,000	-	-	-	-	2,500	3,000	-	-
Kenya	615,760	528,760	4,000	37,000	-	-	14,000	26,000	6,000	-

**Table 10b: Global Health Initiative - FY 2011 Request
Budget by Framework (Objectives & Areas/Investing in People)**

(\$000)

	GHCS Total	3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Global Health and Child Survival - State	528,760	528,760	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	87,000	-	4,000	37,000	-	-	14,000	26,000	6,000	-
Lesotho	28,050	28,050	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	21,650	21,650	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	6,400	6,400	-	-	-	-	-	-	-	-
Liberia	34,150	3,500	400	15,300	-	-	6,750	7,000	1,200	-
Global Health and Child Survival - State	800	800	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	33,350	2,700	400	15,300	-	-	6,750	7,000	1,200	-
Madagascar	53,800	2,000	-	28,800	-	-	8,600	14,000	400	-
Global Health and Child Survival - State	500	500	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	53,300	1,500	-	28,800	-	-	8,600	14,000	400	-
Malawi	115,848	51,948	1,400	26,000	-	-	12,000	15,000	9,500	-
Global Health and Child Survival - State	36,448	36,448	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	79,400	15,500	1,400	26,000	-	-	12,000	15,000	9,500	-
Mali	66,500	4,500	-	27,000	-	-	14,000	10,000	11,000	-
Global Health and Child Survival - State	1,500	1,500	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	65,000	3,000	-	27,000	-	-	14,000	10,000	11,000	-
Mozambique	342,253	261,953	5,000	32,300	-	-	17,000	14,000	12,000	-
Global Health and Child Survival - State	261,953	261,953	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	80,300	-	5,000	32,300	-	-	17,000	14,000	12,000	-
Namibia	102,759	100,809	1,950	-	-	-	-	-	-	-
Global Health and Child Survival - State	100,809	100,809	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,950	-	1,950	-	-	-	-	-	-	-
Niger	2,000	-	-	-	-	-	-	-	2,000	-
Global Health and Child Survival - USAID	2,000	-	-	-	-	-	-	-	2,000	-
Nigeria	566,627	471,227	10,100	18,000	-	-	35,000	30,300	2,000	-
Global Health and Child Survival - State	471,227	471,227	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	95,400	-	10,100	18,000	-	-	35,000	30,300	2,000	-
Rwanda	174,072	124,072	-	19,000	-	-	10,000	14,000	7,000	-
Global Health and Child Survival - State	124,072	124,072	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	50,000	-	-	19,000	-	-	10,000	14,000	7,000	-

**Table 10b: Global Health Initiative - FY 2011 Request
Budget by Framework (Objectives & Areas/Investing in People)**

(\$000)

	GHCS Total	3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Senegal	58,885	4,535	850	24,000	-	-	9,000	13,000	7,500	-
Global Health and Child Survival - State	1,535	1,535	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	57,350	3,000	850	24,000	-	-	9,000	13,000	7,500	-
Sierra Leone	500	500	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	500	500	-	-	-	-	-	-	-	-
Somalia	1,550	-	-	-	-	-	1,550	-	-	-
Global Health and Child Survival - USAID	1,550	-	-	-	-	-	1,550	-	-	-
South Africa	560,469	545,969	13,000	-	-	-	-	1,500	-	-
Global Health and Child Survival - State	545,969	545,969	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	14,500	-	13,000	-	-	-	-	1,500	-	-
Sudan	39,119	9,046	1,000	4,500	-	-	15,573	6,000	3,000	-
Global Health and Child Survival - State	7,036	7,036	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	32,083	2,010	1,000	4,500	-	-	15,573	6,000	3,000	-
Swaziland	27,600	27,600	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	20,700	20,700	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	6,900	6,900	-	-	-	-	-	-	-	-
Tanzania	448,254	336,254	4,000	48,000	-	-	18,000	27,000	15,000	-
Global Health and Child Survival - State	336,254	336,254	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	112,000	-	4,000	48,000	-	-	18,000	27,000	15,000	-
Uganda	383,584	294,084	4,000	32,500	-	-	16,000	23,000	14,000	-
Global Health and Child Survival - State	294,084	294,084	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	89,500	-	4,000	32,500	-	-	16,000	23,000	14,000	-
Zambia	345,961	283,661	3,300	24,000	-	-	12,000	14,000	9,000	-
Global Health and Child Survival - State	283,661	283,661	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	62,300	-	3,300	24,000	-	-	12,000	14,000	9,000	-
Zimbabwe	48,830	40,830	3,000	-	-	-	3,000	2,000	-	-
Global Health and Child Survival - State	24,330	24,330	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	24,500	16,500	3,000	-	-	-	3,000	2,000	-	-
USAID Africa Regional (AFR)	105,584	1,000	2,670	88,760	-	-	8,904	2,250	2,000	-
Global Health and Child Survival - USAID	105,584	1,000	2,670	88,760	-	-	8,904	2,250	2,000	-
USAID East Africa Regional	9,935	2,800	1,785	-	-	-	1,000	2,950	1,400	-
Global Health and Child Survival - USAID	9,935	2,800	1,785	-	-	-	1,000	2,950	1,400	-

**Table 10b: Global Health Initiative - FY 2011 Request
Budget by Framework (Objectives & Areas/Investing in People)**

(\$000)

	GHCS Total	3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
USAID Southern Africa Regional	2,000	2,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,000	2,000	-	-	-	-	-	-	-	-
USAID West Africa Regional	14,206	3,000	-	-	-	-	830	9,276	1,100	-
Global Health and Child Survival - USAID	14,206	3,000	-	-	-	-	830	9,276	1,100	-
East Asia and Pacific	241,788	141,318	34,450	7,000	-	-	30,520	26,500	2,000	-
Burma	2,100	2,100	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,100	2,100	-	-	-	-	-	-	-	-
Cambodia	38,500	15,500	5,000	-	-	-	10,000	6,000	2,000	-
Global Health and Child Survival - State	3,000	3,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	35,500	12,500	5,000	-	-	-	10,000	6,000	2,000	-
China	7,000	7,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	3,000	3,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	4,000	4,000	-	-	-	-	-	-	-	-
Indonesia	42,200	13,000	13,700	-	-	-	15,500	-	-	-
Global Health and Child Survival - State	5,250	5,250	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	36,950	7,750	13,700	-	-	-	15,500	-	-	-
Laos	1,000	1,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,000	1,000	-	-	-	-	-	-	-	-
Papua New Guinea	2,500	2,500	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,500	2,500	-	-	-	-	-	-	-	-
Philippines	32,520	1,000	10,000	-	-	-	3,020	18,500	-	-
Global Health and Child Survival - USAID	32,520	1,000	10,000	-	-	-	3,020	18,500	-	-
Thailand	1,500	1,500	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	500	500	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,000	1,000	-	-	-	-	-	-	-	-
Timor-Leste	4,000	-	-	-	-	-	2,000	2,000	-	-
Global Health and Child Survival - USAID	4,000	-	-	-	-	-	2,000	2,000	-	-
Vietnam	94,978	94,978	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	94,978	94,978	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	15,490	2,740	5,750	7,000	-	-	-	-	-	-
Global Health and Child Survival - State	240	240	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	15,250	2,500	5,750	7,000	-	-	-	-	-	-

**Table 10b: Global Health Initiative - FY 2011 Request
Budget by Framework (Objectives & Areas/Investing in People)**

(\$000)

	GHCS Total	3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Europe and Eurasia	33,128	23,978	8,400	-	-	-	750	-	-	-
Armenia	400	-	400	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	400	-	400	-	-	-	-	-	-	-
Azerbaijan	1,250	-	500	-	-	-	750	-	-	-
Global Health and Child Survival - USAID	1,250	-	500	-	-	-	750	-	-	-
Georgia	850	850	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	850	850	-	-	-	-	-	-	-	-
Russia	11,500	5,500	6,000	-	-	-	-	-	-	-
Global Health and Child Survival - State	3,000	3,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	8,500	2,500	6,000	-	-	-	-	-	-	-
Ukraine	18,678	17,178	1,500	-	-	-	-	-	-	-
Global Health and Child Survival - State	14,678	14,678	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	4,000	2,500	1,500	-	-	-	-	-	-	-
Eurasia Regional	450	450	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	450	450	-	-	-	-	-	-	-	-
Near East	21,000	-	-	-	-	-	11,000	8,000	2,000	-
Yemen	21,000	-	-	-	-	-	11,000	8,000	2,000	-
Global Health and Child Survival - USAID	21,000	-	-	-	-	-	11,000	8,000	2,000	-
South and Central Asia	378,614	56,364	42,987	-	-	-	163,363	86,600	29,300	-
Afghanistan	71,100	1,000	6,500	-	-	-	49,800	12,500	1,300	-
Global Health and Child Survival - State	500	500	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	70,600	500	6,500	-	-	-	49,800	12,500	1,300	-
Bangladesh	77,300	2,700	10,000	-	-	-	30,000	26,600	8,000	-
Global Health and Child Survival - USAID	77,300	2,700	10,000	-	-	-	30,000	26,600	8,000	-
India	100,700	30,000	13,700	-	-	-	25,000	24,000	8,000	-
Global Health and Child Survival - State	9,000	9,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	91,700	21,000	13,700	-	-	-	25,000	24,000	8,000	-
Kazakhstan	2,800	800	2,000	-	-	-	-	-	-	-
Global Health and Child Survival - State	600	600	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,200	200	2,000	-	-	-	-	-	-	-

**Table 10b: Global Health Initiative - FY 2011 Request
Budget by Framework (Objectives & Areas/Investing in People)**

(\$000)

	GHCS Total	3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Kyrgyz Republic	1,675	675	1,000	-	-	-	-	-	-	-
Global Health and Child Survival - State	475	475	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,200	200	1,000	-	-	-	-	-	-	-
Nepal	40,000	5,000	-	-	-	-	14,000	11,000	10,000	-
Global Health and Child Survival - USAID	40,000	5,000	-	-	-	-	14,000	11,000	10,000	-
Pakistan	67,000	2,000	6,687	-	-	-	43,813	12,500	2,000	-
Global Health and Child Survival - USAID	67,000	2,000	6,687	-	-	-	43,813	12,500	2,000	-
Tajikistan	1,974	724	500	-	-	-	750	-	-	-
Global Health and Child Survival - State	524	524	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,450	200	500	-	-	-	750	-	-	-
Turkmenistan	675	275	400	-	-	-	-	-	-	-
Global Health and Child Survival - State	75	75	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	600	200	400	-	-	-	-	-	-	-
Uzbekistan	2,990	790	2,200	-	-	-	-	-	-	-
Global Health and Child Survival - State	590	590	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	2,400	200	2,200	-	-	-	-	-	-	-
Central Asia Regional	12,400	12,400	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	12,400	12,400	-	-	-	-	-	-	-	-
Western Hemisphere	309,864	203,682	12,358	5,000	-	-	38,524	36,300	14,000	-
Belize	20	20	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	20	20	-	-	-	-	-	-	-	-
Bolivia	16,410	-	1,300	-	-	-	6,010	9,100	-	-
Global Health and Child Survival - USAID	16,410	-	1,300	-	-	-	6,010	9,100	-	-
Brazil	6,300	1,300	5,000	-	-	-	-	-	-	-
Global Health and Child Survival - State	1,300	1,300	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,000	-	5,000	-	-	-	-	-	-	-
Dominican Republic	18,300	15,000	1,300	-	-	-	2,000	-	-	-
Global Health and Child Survival - State	9,250	9,250	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	9,050	5,750	1,300	-	-	-	2,000	-	-	-
El Salvador	3,110	1,110	-	-	-	-	2,000	-	-	-
Global Health and Child Survival - State	20	20	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	3,090	1,090	-	-	-	-	2,000	-	-	-
Guatemala	16,400	2,000	-	-	-	-	3,800	6,600	4,000	-

**Table 10b: Global Health Initiative - FY 2011 Request
Budget by Framework (Objectives & Areas/Investing in People)**

(\$000)

	GHCS Total	3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Global Health and Child Survival - USAID	16,400	2,000	-	-	-	-	3,800	6,600	4,000	-
Guyana	16,525	16,525	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	16,525	16,525	-	-	-	-	-	-	-	-
Haiti	156,040	121,240	1,800	-	-	-	14,000	9,000	10,000	-
Global Health and Child Survival - State	121,240	121,240	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	34,800	-	1,800	-	-	-	14,000	9,000	10,000	-
Honduras	12,000	6,000	-	-	-	-	2,500	3,500	-	-
Global Health and Child Survival - State	1,000	1,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	11,000	5,000	-	-	-	-	2,500	3,500	-	-
Jamaica	1,500	1,500	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	300	300	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	1,200	1,200	-	-	-	-	-	-	-	-
Mexico	3,458	2,200	1,258	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	3,458	2,200	1,258	-	-	-	-	-	-	-
Nicaragua	6,797	1,897	-	-	-	-	2,200	2,700	-	-
Global Health and Child Survival - State	897	897	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,900	1,000	-	-	-	-	2,200	2,700	-	-
Peru	9,204	1,290	600	-	-	-	3,414	3,900	-	-
Global Health and Child Survival - State	50	50	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	9,154	1,240	600	-	-	-	3,414	3,900	-	-
Barbados and Eastern Caribbean	20,450	20,450	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	14,700	14,700	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,750	5,750	-	-	-	-	-	-	-	-
USAID Central America Regional	11,562	11,562	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	6,171	6,171	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,391	5,391	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	6,488	1,588	800	-	-	-	2,600	1,500	-	-
Global Health and Child Survival - State	1,088	1,088	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,400	500	800	-	-	-	2,600	1,500	-	-
USAID South America Regional	5,300	-	300	5,000	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,300	-	300	5,000	-	-	-	-	-	-
Asia Middle East Regional	6,150	1,300	-	-	-	-	2,550	2,300	-	-

**Table 10b: Global Health Initiative - FY 2011 Request
Budget by Framework (Objectives & Areas/Investing in People)**

(\$000)

	GHCS Total	3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
Asia Middle East Regional	6,150	1,300	-	-	-	-	2,550	2,300	-	-
Global Health and Child Survival - State	650	650	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,500	650	-	-	-	-	2,550	2,300	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	13,000	-	-	-	-	-	-	-	-	13,000
DCHA/DG - SPANS, Special Protection and Assistance Needs of Survivors	13,000	-	-	-	-	-	-	-	-	13,000
Global Health and Child Survival - USAID	13,000	-	-	-	-	-	-	-	-	13,000
GH - Global Health	347,689	57,774	34,500	87,565	-	-	47,326	100,524	20,000	-
Global Health - Core	347,689	57,774	34,500	87,565	-	-	47,326	100,524	20,000	-
Global Health and Child Survival - USAID	347,689	57,774	34,500	87,565	-	-	47,326	100,524	20,000	-
GH - International Partnerships	541,045	94,045	20,000	22,000	75,000	173,000	128,000	25,000	2,000	2,000
GH/IP - Commodity Fund	20,335	20,335	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	20,335	20,335	-	-	-	-	-	-	-	-
GH/IP - Global Alliance for Vaccine Immunization (GAVI)	90,000	-	-	-	-	-	90,000	-	-	-
Global Health and Child Survival - USAID	90,000	-	-	-	-	-	90,000	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	28,710	28,710	-	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,000	-	-	-	-	-	-	-	2,000	-
Global Health and Child Survival - USAID	2,000	-	-	-	-	-	-	-	2,000	-
GH/IP - Microbicides	45,000	45,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	45,000	45,000	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	155,000	-	-	-	-	155,000	-	-	-	-
Global Health and Child Survival - USAID	155,000	-	-	-	-	155,000	-	-	-	-
GH/IP - Pandemic Influenza and Other Emerging Threats	75,000	-	-	-	75,000	-	-	-	-	-
Global Health and Child Survival - USAID	75,000	-	-	-	75,000	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	15,000	-	15,000	-	-	-	-	-	-	-
GH/IP - MDR Financing	5,000	-	5,000	-	-	-	-	-	-	-
Global Health and Child Survival - USAID	5,000	-	5,000	-	-	-	-	-	-	-

**Table 10b: Global Health Initiative - FY 2011 Request
Budget by Framework (Objectives & Areas/Investing in People)**

(\$000)

	GHCS Total	3.1.1 HIV/AIDS	3.1.2 Tuberculosis	3.1.3 Malaria	3.1.4 Avian Influenza	3.1.5 Other Public Health Threats	3.1.6 Maternal and Child Health	3.1.7 Family Planning and Reproductive Health	3.1.9 Nutrition	3.3.2 Social Services
GH/IP – New Partners Fund	5,000	-	-	-	-	-	-	5,000	-	-
Global Health and Child Survival - USAID	5,000	-	-	-	-	-	-	5,000	-	-
Global Health Initiative Strategic Reserve	100,000	-	-	22,000	-	18,000	38,000	20,000	-	2,000
Global Health and Child Survival - USAID	100,000	-	-	22,000	-	18,000	38,000	20,000	-	2,000
S/GAC - Office of the Global AIDS Coordinator	1,543,579	1,543,579	-	-	-	-	-	-	-	-
Global Health Initiative Strategic Reserve	100,000	100,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	100,000	100,000	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	297,176	297,176	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	297,176	297,176	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	745,000	745,000	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	745,000	745,000	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	164,308	164,308	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	164,308	164,308	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	237,095	237,095	-	-	-	-	-	-	-	-
Global Health and Child Survival - State	237,095	237,095	-	-	-	-	-	-	-	-

Table 11a: Feed the Future: Global Hunger and Food Security Initiative
FY 2011
(\$000)

	FY 2009 Total	FY 2010 Estimate	FY 2011 Request
Total USG Initiative	671,452	887,823	1,844,023
Multilateral (Treasury request)	0	0	408,000
Total State/USAID (Priority Programs, Nutrition, and Other Agriculture Programs)	671,452	887,823	1,436,023
Nutrition (GHCS request)	40,000	75,000	200,000
Total State/USAID Priority Programs in Agriculture and Rural Development	474,465	690,782	1,062,161
Phase I	148,011	249,310	352,411
Bangladesh	1,570	15,000	30,000
Cambodia	1,200	7,000	15,000
Ethiopia	26,000	29,000	33,000
Guatemala	4,450	13,000	24,050
Haiti	12,226	25,934	35,700
Honduras	2,852	10,000	20,300
Kenya	29,400	29,000	29,000
Liberia	22,000	22,066	28,066
Malawi	4,430	12,000	22,850
Mozambique	13,000	13,000	14,818
Nepal	3,000	9,000	12,000
Nicaragua	2,629	5,000	16,467
Tajikistan	3,754	11,560	11,560
Uganda	15,000	29,750	36,750
Zambia	6,500	18,000	22,850
Phase II	111,240	128,262	246,000
Ghana	35,000	33,000	42,000
Mali	30,000	27,000	47,000
Rwanda	10,500	25,000	47,000
Senegal	33,000	28,262	47,000
Tanzania	2,740	15,000	63,000
Strategic Reserve	0	19,810	55,250
Strategic Partners	37,000	39,000	45,000
Brazil	0	2,000	2,500
India	2,000	10,000	15,000

Table 11a: Feed the Future: Global Hunger and Food Security Initiative
FY 2011
(\$000)

	FY 2009 Total	FY 2010 Estimate	FY 2011 Request
Nigeria	35,000	25,000	25,000
South Africa	0	2,000	2,500
Regional Programs	84,307	79,500	129,500
USAID Africa Regional (AFR)	22,634	20,000	30,000
USAID East Africa Regional	17,473	20,000	30,000
USAID Latin America and Caribbean Regional (LAC)	0	1,000	10,000
USAID Central American Regional	0	3,000	5,000
USAID Regional Development Mission-Asia (RDM/A)	0	3,000	5,000
USAID Southern Africa Regional	4,200	5,000	15,000
USAID West Africa Regional	40,000	25,000	32,000
Asia and Middle East Regional	2,665	2,000	2,000
Central Asia Regional		500	500
Research and Development	93,907	91,300	145,000
USAID Economic Growth, Agriculture and Trade (EGAT)	88,407	90,000	144,700
ODP -- Bilateral and Multilateral Donors (BMD)	200	0	0
ODP -- BIFAD	300	300	300
ODP - Development Grants Program (DGP)	5,000	1,000	0
Monitoring and Evaluation	0	5,000	14,000
USAID Economic Growth, Agriculture and Trade (EGAT)	0	5,000	14,000
Community Development	0	12,000	75,000
DCHA/PPM	0	12,000	75,000
Multilateral (State/USAID)	0	66,600	0
Multilateral Food Security Programs	0	66,600	0

**Table 11b: Other Ongoing Agricultural Development Programs
FY 2011**

(\$000)

	FY 2009 Total	FY 2010 Estimate	FY 2011 Request
Other Agricultural Programs	156,987	122,041	173,862
Albania	1,150	1,650	1,650
Angola	2,000	5,000	4,500
Armenia	5,500	762	762
Azerbaijan	1,180	1,100	1,100
Belarus	0	300	300
Bolivia	5,120	0	6,000
Bosnia and Herzegovina	2,300	2,300	2,170
Burundi	3,500	3,000	4,771
Democratic Republic of the Congo	7,000	9,000	12,599
Dominican Republic	5,750	5,000	5,750
Egypt	1,506	2,000	10,000
Georgia	10,524	6,550	6,550
Guinea			2,500
Guyana	800	800	1,000
Indonesia	6,811	4,390	4,390
Jamaica	1,485	0	1,985
Kazakhstan	100	125	125
Kosovo	2,300	2,520	2,520
Kyrgyz Republic	2,901	10,607	10,607
Lebanon	3,000	6,268	9,849
Macedonia	1,195	870	870
Moldova	150	500	350
Morocco	2,600	2,000	2,000
Philippines	3,300	3,300	3,300
Serbia	7,692	5,000	5,000
Sierra Leone	570	2,000	4,000
Sri Lanka	0	1,000	2,500
Sudan	25,080	15,000	20,260
Timor-Leste	3,400	3,045	3,135
Turkey	600	0	0
Turkmenistan	589	900	900

**Table 11b: Other Ongoing Agricultural Development Programs
FY 2011**

(\$000)

	FY 2009 Total	FY 2010 Estimate	FY 2011 Request
Ukraine	1,832	2,950	2,730
Uzbekistan	938	1,404	1,404
Vietnam	500	0	500
West Bank and Gaza	5,000	9,000	9,000
Yemen	2,000	3,000	5,000
Zimbabwe	15,500	10,000	20,000
State/EAP	210	0	0
Eurasia Regional	34	0	0
Europe Regional	132	0	0
DCHA/FFP Contingency	20,000	0	0
ODP - Cooperative Development Program (CDP)	2,038	0	1,000
ODP - Private Sector Aliances (PSA)	700	700	2,785

Table 12a: HIV/AIDS by Account
FY 2011
(\$000)

	FY 2011 Total	GHCS-USAID	GHCS-STATE
TOTAL	5,850,000	350,000	5,500,000
Africa	3,727,960	94,410	3,633,550
Angola	14,700	4,400	10,300
Benin	2,000	2,000	-
Botswana	76,443	-	76,443
Burundi	3,500	3,500	-
Cameroon	2,750	1,500	1,250
Cote d'Ivoire	133,305	-	133,305
Democratic Republic of the Congo	28,835	9,200	19,635
Djibouti	150	-	150
Ethiopia	323,679	-	323,679
Ghana	12,500	5,500	7,000
Guinea	2,000	2,000	-
Kenya	528,760	-	528,760
Lesotho	28,050	6,400	21,650
Liberia	3,500	2,700	800
Madagascar	2,000	1,500	500
Malawi	51,948	15,500	36,448
Mali	4,500	3,000	1,500
Mozambique	261,953	-	261,953
Namibia	100,809	-	100,809
Nigeria	471,227	-	471,227
Rwanda	124,072	-	124,072
Senegal	4,535	3,000	1,535
Sierra Leone	500	-	500
South Africa	545,969	-	545,969
Sudan	9,046	2,010	7,036
Swaziland	27,600	6,900	20,700
Tanzania	336,254	-	336,254
Uganda	294,084	-	294,084
Zambia	283,661	-	283,661
Zimbabwe	40,830	16,500	24,330

Table 12a: HIV/AIDS by Account
FY 2011
(\$000)

	FY 2011 Total	GHCS-USAID	GHCS-STATE
USAID Africa Regional	1,000	1,000	-
USAID East Africa Regional	2,800	2,800	-
USAID Southern Africa Regional	2,000	2,000	-
USAID West Africa Regional	3,000	3,000	-
East Asia and Pacific	141,318	34,350	106,968
Burma	2,100	2,100	-
Cambodia	15,500	12,500	3,000
China	7,000	4,000	3,000
Indonesia	13,000	7,750	5,250
Laos	1,000	1,000	-
Papua New Guinea	2,500	2,500	-
Philippines	1,000	1,000	-
Thailand	1,500	1,000	500
Vietnam	94,978	-	94,978
USAID Regional Development Mission-Asia	2,740	2,500	240
Europe and Eurasia	23,978	5,450	18,528
Georgia	850	-	850
Russia	5,500	2,500	3,000
Ukraine	17,178	2,500	14,678
Eurasia Regional	450	450	-
South and Central Asia	56,364	32,200	24,164
Afghanistan	1,000	500	500
Bangladesh	2,700	2,700	-
India	30,000	21,000	9,000
Kazakhstan	800	200	600
Kyrgyz Republic	675	200	475
Nepal	5,000	5,000	-
Pakistan	2,000	2,000	-
Tajikistan	724	200	524
Turkmenistan	275	200	75
Uzbekistan	790	200	590
Central Asia Regional	12,400	-	12,400

Table 12a: HIV/AIDS by Account
FY 2011
(\$000)

	FY 2011 Total	GHCS-USAID	GHCS-STATE
Western Hemisphere	203,682	31,121	172,561
Belize	20	-	20
Brazil	1,300	-	1,300
Dominican Republic	15,000	5,750	9,250
El Salvador	1,110	1,090	20
Guatemala	2,000	2,000	-
Guyana	16,525	-	16,525
Haiti	121,240	-	121,240
Honduras	6,000	5,000	1,000
Jamaica	1,500	1,200	300
Mexico	2,200	2,200	-
Nicaragua	1,897	1,000	897
Peru	1,290	1,240	50
Barbados and Eastern Caribbean	20,450	5,750	14,700
USAID Central America Regional	11,562	5,391	6,171
USAID Latin America and Caribbean Regional	1,588	500	1,088
Asia Middle East Regional	1,300	650	650
Asia Middle East Regional	1,300	650	650
Global Health	57,774	57,774	-
Global Health - Core	57,774	57,774	-
International Partnerships	94,045	94,045	-
Commodity Fund	20,335	20,335	-
International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-
Microbicides	45,000	45,000	-
Office of the Global AIDS Coordinator	1,543,579	-	1,543,579
Global Health Initiative Strategic Reserve	100,000	-	100,000
Additional Funding for Country Programs	297,176	-	297,176
International Partnerships	745,000	-	745,000
Oversight/Management	164,308	-	164,308
Technical Support//Strategic Information/Evaluation	237,095	-	237,095

Table 12b: Tuberculosis by Account
FY 2011
(\$000)

	FY 2011 Total	GHCS-USAID	ESF	AEECA
TOTAL	250,639	230,000	7,313	13,326
Africa	77,305	77,305	-	-
Democratic Republic of the Congo	10,000	10,000	-	-
Djibouti	250	250	-	-
Ethiopia	10,000	10,000	-	-
Ghana	600	600	-	-
Kenya	4,000	4,000	-	-
Liberia	400	400	-	-
Malawi	1,400	1,400	-	-
Mozambique	5,000	5,000	-	-
Namibia	1,950	1,950	-	-
Nigeria	10,100	10,100	-	-
Senegal	850	850	-	-
South Africa	13,000	13,000	-	-
Sudan	1,000	1,000	-	-
Tanzania	4,000	4,000	-	-
Uganda	4,000	4,000	-	-
Zambia	3,300	3,300	-	-
Zimbabwe	3,000	3,000	-	-
USAID Africa Regional	2,670	2,670	-	-
USAID East Africa Regional	1,785	1,785	-	-
East Asia and Pacific	34,450	34,450	-	-
Cambodia	5,000	5,000	-	-
Indonesia	13,700	13,700	-	-
Philippines	10,000	10,000	-	-
USAID Regional Development Mission-Asia	5,750	5,750	-	-
Europe and Eurasia	16,196	8,400	-	7,796
Armenia	600	400	-	200
Azerbaijan	500	500	-	-
Belarus	250	-	-	250
Georgia	900	-	-	900
Russia	9,804	6,000	-	3,804

Table 12b: Tuberculosis by Account
FY 2011
(\$000)

	FY 2011 Total	GHCS-USAID	ESF	AEECA
Ukraine	4,100	1,500	-	2,600
Eurasia Regional	42	-	-	42
South and Central Asia	55,830	42,987	7,313	5,530
Afghanistan	6,500	6,500	-	-
Bangladesh	10,000	10,000	-	-
India	13,700	13,700	-	-
Kazakhstan	3,100	2,000	-	1,100
Kyrgyz Republic	1,750	1,000	-	750
Pakistan	14,000	6,687	7,313	-
Tajikistan	2,489	500	-	1,989
Turkmenistan	1,251	400	-	851
Uzbekistan	3,040	2,200	-	840
Western Hemisphere	12,358	12,358	-	-
Bolivia	1,300	1,300	-	-
Brazil	5,000	5,000	-	-
Dominican Republic	1,300	1,300	-	-
Haiti	1,800	1,800	-	-
Mexico	1,258	1,258	-	-
Peru	600	600	-	-
USAID Latin America and Caribbean Regional	800	800	-	-
USAID South America Regional	300	300	-	-
Global Health	34,500	34,500	-	-
Global Health - Core	34,500	34,500	-	-
International Partnerships	20,000	20,000	-	-
TB Drug Facility	15,000	15,000	-	-
MDR Financing	5,000	5,000	-	-

Table 12c: Malaria by Account
FY 2011
(\$000)

	FY 2011 Total	GHCS-USAID
TOTAL	680,000	680,000
Africa	558,435	558,435
Angola	30,175	30,175
Benin	17,850	17,850
Burkina Faso	6,000	6,000
Burundi	6,000	6,000
Democratic Republic of the Congo	18,000	18,000
Ethiopia	26,350	26,350
Ghana	28,900	28,900
Kenya	37,000	37,000
Liberia	15,300	15,300
Madagascar	28,800	28,800
Malawi	26,000	26,000
Mali	27,000	27,000
Mozambique	32,300	32,300
Nigeria	18,000	18,000
Rwanda	19,000	19,000
Senegal	24,000	24,000
Sudan	4,500	4,500
Tanzania	48,000	48,000
Uganda	32,500	32,500
Zambia	24,000	24,000
USAID Africa Regional	88,760	88,760
East Asia and Pacific	7,000	7,000
USAID Regional Development Mission-Asia	7,000	7,000
Western Hemisphere	5,000	5,000
USAID South America Regional	5,000	5,000
Global Health	87,565	87,565
Global Health - Core	87,565	87,565
International Partnerships	22,000	22,000
Global Health Initiative Strategic Reserve	22,000	22,000

Table 12d: Pandemic Influenza and Other Emerging Threats by Account
FY 2011
(\$000)

	FY 2011 Total	GHCS-USAID
TOTAL	75,000	75,000
International Partnerships	75,000	75,000
Pandemic Influenza and Other Emerging Threats	75,000	75,000

Table 12e: Other Public Health Threats by Account
FY 2011
(\$000)

	FY 2011 Total	DA	GHCS-USAID	ESF	AEECA
TOTAL	224,646	9,600	173,000	31,200	10,846
Europe and Eurasia	6,495	-	-	-	6,495
Albania	700	-	-	-	700
Armenia	1,500	-	-	-	1,500
Azerbaijan	1,340	-	-	-	1,340
Belarus	400	-	-	-	400
Georgia	1,200	-	-	-	1,200
Russia	266	-	-	-	266
Ukraine	834	-	-	-	834
Eurasia Regional	120	-	-	-	120
Europe Regional	135	-	-	-	135
Near East	16,700	-	-	16,700	-
Egypt	4,000	-	-	4,000	-
Iraq	7,700	-	-	7,700	-
West Bank and Gaza	5,000	-	-	5,000	-
South and Central Asia	18,851	-	-	14,500	4,351
Afghanistan	2,500	-	-	2,500	-
Kyrgyz Republic	1,043	-	-	-	1,043
Pakistan	12,000	-	-	12,000	-
Tajikistan	2,079	-	-	-	2,079
Turkmenistan	544	-	-	-	544
Uzbekistan	435	-	-	-	435
Central Asia Regional	250	-	-	-	250
Democracy, Conflict, and Humanitarian Assistance	9,600	9,600	-	-	-
DCHA/ASHA	9,600	9,600	-	-	-
International Partnerships	173,000	-	173,000	-	-
Neglected Tropical Diseases (NTD)	155,000	-	155,000	-	-
Global Health Initiative Strategic Reserve	18,000	-	18,000	-	-

**Table 12f: Maternal and Child Health by Account
FY 2011**

(\$000)

	FY 2011 Total	FY 2011 Total without FFP	GHCS-USAID	ESF	AEECA	IO&P	FFP
TOTAL	1,117,219	980,004	700,000	139,804	12,200	128,000	137,215
Africa	345,091	277,967	277,967	-	-	-	67,124
Angola	1,350	1,350	1,350	-	-	-	-
Benin	4,900	4,900	4,900	-	-	-	-
Burkina Faso	2,000	-	-	-	-	-	2,000
Burundi	13,060	2,060	2,060	-	-	-	11,000
Chad	3,000	-	-	-	-	-	3,000
Democratic Republic of the Congo	19,800	13,800	13,800	-	-	-	6,000
Djibouti	150	150	150	-	-	-	-
Ethiopia	35,000	35,000	35,000	-	-	-	-
Ghana	15,000	15,000	15,000	-	-	-	-
Guinea	2,500	2,500	2,500	-	-	-	-
Kenya	14,000	14,000	14,000	-	-	-	-
Liberia	11,050	6,750	6,750	-	-	-	4,300
Madagascar	12,524	8,600	8,600	-	-	-	3,924
Malawi	17,400	12,000	12,000	-	-	-	5,400
Mali	18,000	14,000	14,000	-	-	-	4,000
Mauritania	2,000	-	-	-	-	-	2,000
Mozambique	17,000	17,000	17,000	-	-	-	-
Niger	4,500	-	-	-	-	-	4,500
Nigeria	35,000	35,000	35,000	-	-	-	-
Rwanda	10,000	10,000	10,000	-	-	-	-
Senegal	9,000	9,000	9,000	-	-	-	-
Sierra Leone	6,000	-	-	-	-	-	6,000
Somalia	1,550	1,550	1,550	-	-	-	-
Sudan	30,573	15,573	15,573	-	-	-	15,000
Tanzania	18,000	18,000	18,000	-	-	-	-
Uganda	16,000	16,000	16,000	-	-	-	-
Zambia	12,000	12,000	12,000	-	-	-	-
Zimbabwe	3,000	3,000	3,000	-	-	-	-
USAID Africa Regional	8,904	8,904	8,904	-	-	-	-

Table 12f: Maternal and Child Health by Account
FY 2011
(\$000)

	FY 2011 Total	FY 2011 Total without FFP	GHCS-USAID	ESF	AEECA	IO&P	FFP
USAID East Africa Regional	1,000	1,000	1,000	-	-	-	-
USAID West Africa Regional	830	830	830	-	-	-	-
East Asia and Pacific	30,520	30,520	30,520	-	-	-	-
Cambodia	10,000	10,000	10,000	-	-	-	-
Indonesia	15,500	15,500	15,500	-	-	-	-
Philippines	3,020	3,020	3,020	-	-	-	-
Timor-Leste	2,000	2,000	2,000	-	-	-	-
Europe and Eurasia	9,121	9,121	750	-	8,371	-	-
Albania	1,320	1,320	-	-	1,320	-	-
Armenia	1,990	1,990	-	-	1,990	-	-
Azerbaijan	1,298	1,298	750	-	548	-	-
Georgia	3,500	3,500	-	-	3,500	-	-
Russia	951	951	-	-	951	-	-
Eurasia Regional	37	37	-	-	37	-	-
Europe Regional	25	25	-	-	25	-	-
Near East	43,700	43,700	11,000	32,700	-	-	-
Egypt	3,000	3,000	-	3,000	-	-	-
Iraq	7,700	7,700	-	7,700	-	-	-
Jordan	12,000	12,000	-	12,000	-	-	-
West Bank and Gaza	10,000	10,000	-	10,000	-	-	-
Yemen	11,000	11,000	11,000	-	-	-	-
South and Central Asia	306,796	274,296	163,363	107,104	3,829	-	32,500
Afghanistan	118,614	110,614	49,800	60,814	-	-	8,000
Bangladesh	50,500	30,000	30,000	-	-	-	20,500
India	29,000	25,000	25,000	-	-	-	4,000
Kazakhstan	400	400	-	-	400	-	-
Kyrgyz Republic	1,043	1,043	-	-	1,043	-	-
Nepal	14,000	14,000	14,000	-	-	-	-
Pakistan	90,103	90,103	43,813	46,290	-	-	-
Tajikistan	2,292	2,292	750	-	1,542	-	-

Table 12f: Maternal and Child Health by Account
FY 2011
(\$000)

	FY 2011 Total	FY 2011 Total without FFP	GHCS-USAID	ESF	AEECA	IO&P	FFP
Turkmenistan	379	379	-	-	379	-	-
Uzbekistan	465	465	-	-	465	-	-
Western Hemisphere	76,115	38,524	38,524	-	-	-	37,591
Bolivia	6,010	6,010	6,010	-	-	-	-
Dominican Republic	2,000	2,000	2,000	-	-	-	-
El Salvador	2,000	2,000	2,000	-	-	-	-
Guatemala	21,800	3,800	3,800	-	-	-	18,000
Haiti	33,591	14,000	14,000	-	-	-	19,591
Honduras	2,500	2,500	2,500	-	-	-	-
Nicaragua	2,200	2,200	2,200	-	-	-	-
Peru	3,414	3,414	3,414	-	-	-	-
USAID Latin America and Caribbean Regional	2,600	2,600	2,600	-	-	-	-
Asia Middle East Regional	2,550	2,550	2,550	-	-	-	-
Asia Middle East Regional	2,550	2,550	2,550	-	-	-	-
Global Health	47,326	47,326	47,326	-	-	-	-
Global Health - Core	47,326	47,326	47,326	-	-	-	-
International Partnerships	128,000	128,000	128,000	-	-	-	-
Global Alliance for Vaccine Immunization (GAVI)	90,000	90,000	90,000	-	-	-	-
Global Health Initiative Strategic Reserve	38,000	38,000	38,000	-	-	-	-
International Organizations	128,000	128,000	-	-	-	128,000	-
UNICEF UN Children's Fund	128,000	128,000	-	-	-	128,000	-

Table 12g: Polio by Account
FY 2011
(\$000)

	FY 2011 Total	GHCS-USAID
TOTAL	32,839	32,839
Africa	14,039	14,039
Angola	1,125	1,125
Benin	100	100
Democratic Republic of the Congo	2,075	2,075
Ethiopia	1,900	1,900
Guinea	150	150
Kenya	50	50
Liberia	150	150
Madagascar	75	75
Mali	60	60
Mozambique	100	100
Nigeria	4,000	4,000
Rwanda	50	50
Senegal	75	75
Somalia	400	400
Sudan	1,500	1,500
Zambia	50	50
USAID Africa Regional	1,779	1,779
USAID West Africa Regional	400	400
East Asia and Pacific	1,000	1,000
Indonesia	1,000	1,000
South and Central Asia	11,800	11,800
Afghanistan	1,400	1,400
Bangladesh	850	850
India	7,000	7,000
Nepal	550	550
Pakistan	2,000	2,000
Global Health	6,000	6,000
Global Health - Core	6,000	6,000

**Table 12h: Family Planning and Reproductive Health by Account
FY 2011**

(\$000)

	FY 2011 Total	GHCS-USAID	ESF	AEECA	IO&P
TOTAL	715,740	590,000	65,267	10,473	50,000
Africa	304,776	304,776	-	-	-
Angola	4,000	4,000	-	-	-
Benin	3,000	3,000	-	-	-
Democratic Republic of the Congo	13,500	13,500	-	-	-
Ethiopia	35,000	35,000	-	-	-
Ghana	15,000	15,000	-	-	-
Guinea	3,000	3,000	-	-	-
Kenya	26,000	26,000	-	-	-
Liberia	7,000	7,000	-	-	-
Madagascar	14,000	14,000	-	-	-
Malawi	15,000	15,000	-	-	-
Mali	10,000	10,000	-	-	-
Mozambique	14,000	14,000	-	-	-
Nigeria	30,300	30,300	-	-	-
Rwanda	14,000	14,000	-	-	-
Senegal	13,000	13,000	-	-	-
South Africa	1,500	1,500	-	-	-
Sudan	6,000	6,000	-	-	-
Tanzania	27,000	27,000	-	-	-
Uganda	23,000	23,000	-	-	-
Zambia	14,000	14,000	-	-	-
Zimbabwe	2,000	2,000	-	-	-
USAID Africa Regional	2,250	2,250	-	-	-
USAID East Africa Regional	2,950	2,950	-	-	-
USAID West Africa Regional	9,276	9,276	-	-	-
East Asia and Pacific	26,500	26,500	-	-	-
Cambodia	6,000	6,000	-	-	-
Philippines	18,500	18,500	-	-	-
Timor-Leste	2,000	2,000	-	-	-
Europe and Eurasia	8,790	-	-	8,790	-
Albania	530	-	-	530	-
Armenia	790	-	-	790	-
Azerbaijan	980	-	-	980	-
Georgia	1,500	-	-	1,500	-
Russia	2,852	-	-	2,852	-
Ukraine	1,900	-	-	1,900	-

**Table 12h: Family Planning and Reproductive Health by Account
FY 2011**

(\$000)

	FY 2011 Total	GHCS-USAID	ESF	AEECA	IO&P
Eurasia Regional	166	-	-	166	-
Europe Regional	72	-	-	72	-
Near East	29,850	8,000	21,850	-	-
Egypt	5,000	-	5,000	-	-
Iraq	3,850	-	3,850	-	-
Jordan	13,000	-	13,000	-	-
Yemen	8,000	8,000	-	-	-
South and Central Asia	131,700	86,600	43,417	1,683	-
Afghanistan	32,520	12,500	20,020	-	-
Bangladesh	26,600	26,600	-	-	-
India	24,000	24,000	-	-	-
Kazakhstan	300	-	-	300	-
Kyrgyz Republic	175	-	-	175	-
Nepal	11,000	11,000	-	-	-
Pakistan	35,897	12,500	23,397	-	-
Tajikistan	905	-	-	905	-
Turkmenistan	157	-	-	157	-
Uzbekistan	146	-	-	146	-
Western Hemisphere	36,300	36,300	-	-	-
Bolivia	9,100	9,100	-	-	-
Guatemala	6,600	6,600	-	-	-
Haiti	9,000	9,000	-	-	-
Honduras	3,500	3,500	-	-	-
Nicaragua	2,700	2,700	-	-	-
Peru	3,900	3,900	-	-	-
USAID Latin America and Caribbean Regional	1,500	1,500	-	-	-
Asia Middle East Regional	2,300	2,300	-	-	-
Asia Middle East Regional	2,300	2,300	-	-	-
Global Health	100,524	100,524	-	-	-
Global Health - Core	100,524	100,524	-	-	-
International Partnerships	25,000	25,000	-	-	-
New Partners Fund	5,000	5,000	-	-	-
Global Health Initiative Strategic Reserve	20,000	20,000	-	-	-
International Organizations	50,000	-	-	-	50,000
UNFPA UN Population Fund	50,000	-	-	-	50,000

Table 12i: Nutrition by Account
FY 2011
(\$000)

	FY 2011 Total	FY 2011 Total without Food for Peace	DA	GHCS-USAID	ESF	FFP
TOTAL	230,900	203,400	400	200,000	3,000	27,500
Africa	158,200	130,700	-	130,700	-	27,500
Burundi	600	600	-	600	-	-
Democratic Republic of the Congo	4,000	4,000	-	4,000	-	-
Ethiopia	16,000	10,000	-	10,000	-	6,000
Ghana	12,000	12,000	-	12,000	-	-
Kenya	6,000	6,000	-	6,000	-	-
Liberia	1,200	1,200	-	1,200	-	-
Madagascar	400	400	-	400	-	-
Malawi	9,500	9,500	-	9,500	-	-
Mali	11,000	11,000	-	11,000	-	-
Mozambique	22,000	12,000	-	12,000	-	10,000
Niger	2,000	2,000	-	2,000	-	-
Nigeria	2,000	2,000	-	2,000	-	-
Rwanda	7,000	7,000	-	7,000	-	-
Senegal	7,500	7,500	-	7,500	-	-
Sudan	3,000	3,000	-	3,000	-	-
Tanzania	15,000	15,000	-	15,000	-	-
Uganda	25,500	14,000	-	14,000	-	11,500
Zambia	9,000	9,000	-	9,000	-	-
USAID Africa Regional	2,000	2,000	-	2,000	-	-
USAID East Africa Regional	1,400	1,400	-	1,400	-	-
USAID West Africa Regional	1,100	1,100	-	1,100	-	-
East Asia and Pacific	2,000	2,000	-	2,000	-	-
Cambodia	2,000	2,000	-	2,000	-	-
Near East	5,000	5,000	-	2,000	3,000	-
Egypt	3,000	3,000	-	-	3,000	-
Yemen	2,000	2,000	-	2,000	-	-
South and Central Asia	29,300	29,300	-	29,300	-	-
Afghanistan	1,300	1,300	-	1,300	-	-
Bangladesh	8,000	8,000	-	8,000	-	-

Table 12i: Nutrition by Account
FY 2011
(\$000)

	FY 2011 Total	FY 2011 Total without Food for Peace	DA	GHCS-USAID	ESF	FFP
India	8,000	8,000	-	8,000	-	-
Nepal	10,000	10,000	-	10,000	-	-
Pakistan	2,000	2,000	-	2,000	-	-
Western Hemisphere	14,000	14,000	-	14,000	-	-
Guatemala	4,000	4,000	-	4,000	-	-
Haiti	10,000	10,000	-	10,000	-	-
Global Health	20,000	20,000	-	20,000	-	-
Global Health - Core	20,000	20,000	-	20,000	-	-
International Partnerships	2,000	2,000	-	2,000	-	-
Iodine Deficiency Disorder (IDD)	2,000	2,000	-	2,000	-	-
Office of Development Partners	400	400	400	-	-	-
Office of Development Partners	400	400	400	-	-	-

Table 12j: Basic Education by Account
FY 2011
(\$000)

	FY 2011 Total	FY 2011 Total without FFP	DA	ESF	AEECA	FFP
TOTAL	850,043	843,488	319,437	512,905	11,146	6,555
Africa	272,678	268,678	201,128	67,550	-	4,000
Angola	2,000	2,000	2,000	-	-	-
Benin	4,557	4,557	4,557	-	-	-
Burkina Faso	4,000	-	-	-	-	4,000
Democratic Republic of the Congo	12,000	12,000	-	12,000	-	-
Djibouti	1,650	1,650	1,650	-	-	-
Ethiopia	21,000	21,000	21,000	-	-	-
Ghana	28,850	28,850	28,850	-	-	-
Kenya	11,000	11,000	11,000	-	-	-
Liberia	25,000	25,000	-	25,000	-	-
Malawi	10,000	10,000	10,000	-	-	-
Mali	18,635	18,635	18,635	-	-	-
Mozambique	10,000	10,000	10,000	-	-	-
Nigeria	15,000	15,000	15,000	-	-	-
Rwanda	5,000	5,000	5,000	-	-	-
Senegal	13,000	13,000	13,000	-	-	-
Somalia	5,000	5,000	-	5,000	-	-
Sudan	25,550	25,550	-	25,550	-	-
Tanzania	11,500	11,500	11,500	-	-	-
Uganda	7,600	7,600	7,600	-	-	-
Zambia	10,000	10,000	10,000	-	-	-
USAID Africa Regional	31,336	31,336	31,336	-	-	-
East Asia and Pacific	49,956	49,956	47,006	2,950	-	-
Burma	2,850	2,850	-	2,850	-	-
Cambodia	1,556	1,556	1,556	-	-	-
Indonesia	35,000	35,000	35,000	-	-	-
Philippines	10,450	10,450	10,450	-	-	-
State East Asia and Pacific Regional	100	100	-	100	-	-
Europe and Eurasia	6,840	6,840	-	-	6,840	-
Georgia	1,200	1,200	-	-	1,200	-

Table 12j: Basic Education by Account
FY 2011
(\$000)

	FY 2011 Total	FY 2011 Total without FFP	DA	ESF	AEECA	FFP
Kosovo	1,510	1,510	-	-	1,510	-
Macedonia	4,000	4,000	-	-	4,000	-
Eurasia Regional	7	7	-	-	7	-
Europe Regional	123	123	-	-	123	-
Near East	160,405	160,405	6,500	153,905	-	-
Egypt	43,000	43,000	-	43,000	-	-
Iraq	11,333	11,333	-	11,333	-	-
Jordan	49,000	49,000	-	49,000	-	-
Lebanon	20,272	20,272	-	20,272	-	-
Morocco	6,500	6,500	6,500	-	-	-
West Bank and Gaza	9,500	9,500	-	9,500	-	-
Yemen	12,000	12,000	-	12,000	-	-
Middle East Partnership Initiative (MEPI)	8,800	8,800	-	8,800	-	-
South and Central Asia	275,806	275,806	5,000	266,500	4,306	-
Afghanistan	75,000	75,000	-	75,000	-	-
Bangladesh	5,000	5,000	5,000	-	-	-
Kyrgyz Republic	1,800	1,800	-	-	1,800	-
Nepal	1,500	1,500	-	1,500	-	-
Pakistan	190,000	190,000	-	190,000	-	-
Tajikistan	2,174	2,174	-	-	2,174	-
Turkmenistan	232	232	-	-	232	-
Uzbekistan	100	100	-	-	100	-
Western Hemisphere	55,908	53,353	41,353	12,000	-	2,555
Dominican Republic	3,184	3,184	3,184	-	-	-
El Salvador	5,000	5,000	5,000	-	-	-
Guatemala	6,000	6,000	6,000	-	-	-
Haiti	12,555	10,000	-	10,000	-	2,555
Honduras	9,700	9,700	9,700	-	-	-
Jamaica	1,969	1,969	1,969	-	-	-
Nicaragua	2,500	2,500	2,500	-	-	-
Peru	4,000	4,000	4,000	-	-	-

Table 12j: Basic Education by Account
FY 2011
(\$000)

	FY 2011 Total	FY 2011 Total without FFP	DA	ESF	AEECA	FFP
Barbados and Eastern Caribbean	2,000	2,000	2,000	-	-	-
Caribbean Basin Security Initiative	2,000	2,000	-	2,000	-	-
USAID Latin America and Caribbean Regional	7,000	7,000	7,000	-	-	-
Asia Middle East Regional	3,300	3,300	3,300	-	-	-
Asia Middle East Regional	3,300	3,300	3,300	-	-	-
Economic Growth Agriculture and Trade	14,500	14,500	14,500	-	-	-
Economic Growth, Agriculture and Trade	14,500	14,500	14,500	-	-	-
Global Engagement	10,000	10,000	-	10,000	-	-
Global Engagement	10,000	10,000	-	10,000	-	-
Office of Development Partners	650	650	650	-	-	-
Office of Development Partners	650	650	650	-	-	-

Table 12k: Higher Education by Account
FY 2011
(\$000)

	FY 2011 Total	DA	ESF	AEECA	IO&P
TOTAL	248,837	67,785	173,793	6,259	1,000
Africa	5,243	3,000	2,243	-	-
Liberia	2,243	-	2,243	-	-
Rwanda	3,000	3,000	-	-	-
East Asia and Pacific	25,950	24,500	1,450	-	-
Burma	450	-	450	-	-
China	200	-	200	-	-
Indonesia	20,000	20,000	-	-	-
Philippines	2,000	2,000	-	-	-
Vietnam	2,500	2,500	-	-	-
State East Asia and Pacific Regional	800	-	800	-	-
Europe and Eurasia	3,936	-	-	3,936	-
Belarus	1,350	-	-	1,350	-
Georgia	815	-	-	815	-
Kosovo	940	-	-	940	-
Macedonia	100	-	-	100	-
Serbia	145	-	-	145	-
Ukraine	578	-	-	578	-
Eurasia Regional	8	-	-	8	-
Near East	68,850	-	68,850	-	-
Egypt	48,000	-	48,000	-	-
Lebanon	13,250	-	13,250	-	-
Middle East Partnership Initiative (MEPI)	7,600	-	7,600	-	-
South and Central Asia	92,823	-	90,500	2,323	-
Afghanistan	20,000	-	20,000	-	-
Kyrgyz Republic	500	-	-	500	-
Pakistan	70,000	-	70,000	-	-
Tajikistan	180	-	-	180	-
Turkmenistan	793	-	-	793	-
Uzbekistan	200	-	-	200	-
Central Asia Regional	650	-	-	650	-
State South and Central Asia Regional (SCA)	500	-	500	-	-

Table 12k: Higher Education by Account
FY 2011
(\$000)

	FY 2011 Total	DA	ESF	AEECA	IO&P
Western Hemisphere	17,304	17,304	-	-	-
El Salvador	3,000	3,000	-	-	-
Mexico	2,304	2,304	-	-	-
USAID Latin America and Caribbean Regional (LAC)	12,000	12,000	-	-	-
Asia Middle East Regional	1,181	1,181	-	-	-
Asia Middle East Regional	1,181	1,181	-	-	-
Democracy, Conflict, and Humanitarian Assistance	12,400	12,400	-	-	-
Democracy, Conflict, and Humanitarian Assistance (DCHA)	12,400	12,400	-	-	-
Economic Growth Agriculture and Trade	8,500	8,500	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	8,500	8,500	-	-	-
Global Engagement	10,000	-	10,000	-	-
Global Engagement	10,000	-	10,000	-	-
International Organizations	1,000	-	-	-	1,000
International Organizations (IO)	1,000	-	-	-	1,000
Office of Development Partners	900	900	-	-	-
Office of Development Partners	900	900	-	-	-
Oceans and International Environmental and Scientific Affairs	750	-	750	-	-
Oceans and International Environmental and Scientific Affairs	750	-	750	-	-

Table 12I: Biodiversity by Account
FY 2011
(\$000)

	FY 2011 Total	DA	GHCS-USAID	ESF
TOTAL	113,377	104,377	2,000	7,000
Africa	46,791	42,791	-	4,000
Burundi	100	100	-	-
Democratic Republic of the Congo	2,000	-	-	2,000
Ghana	600	600	-	-
Guinea	700	700	-	-
Kenya	5,791	5,791	-	-
Liberia	2,000	-	-	2,000
Madagascar	3,100	3,100	-	-
Malawi	2,000	2,000	-	-
Mali	2,000	2,000	-	-
Mozambique	3,000	3,000	-	-
Rwanda	2,000	2,000	-	-
Senegal	2,000	2,000	-	-
Tanzania	7,000	7,000	-	-
Uganda	4,500	4,500	-	-
USAID Africa Regional (AFR)	2,000	2,000	-	-
USAID Central Africa Regional	4,300	4,300	-	-
USAID East Africa Regional	1,700	1,700	-	-
USAID Southern Africa Regional	2,000	2,000	-	-
East Asia and Pacific	21,911	21,911	-	-
Cambodia	1,000	1,000	-	-
Indonesia	3,961	3,961	-	-
Philippines	8,500	8,500	-	-
USAID Regional Development Mission-Asia (RDM/A)	8,450	8,450	-	-
Western Hemisphere	22,175	19,175	-	3,000
Brazil	5,000	5,000	-	-
Colombia	3,000	-	-	3,000
Dominican Republic	1,200	1,200	-	-
Ecuador	4,000	4,000	-	-
El Salvador	2,500	2,500	-	-
Guyana	225	225	-	-

Table 12I: Biodiversity by Account**FY 2011**

(\$000)

	FY 2011 Total	DA	GHCS-USAID	ESF
Nicaragua	1,000	1,000	-	-
Panama	250	250	-	-
Peru	3,000	3,000	-	-
USAID Central America Regional	2,000	2,000	-	-
Asia Middle East Regional	1,000	1,000	-	-
Asia Middle East Regional	1,000	1,000	-	-
Economic Growth Agriculture and Trade	19,500	19,500	-	-
Economic Growth, Agriculture and Trade (EGAT)	19,500	19,500	-	-
Global Health	2,000	-	2,000	-
Global Health	2,000	-	2,000	-

Table 12m: Microenterprise - Microfinance by Account**FY 2011**

(\$000)

	FY 2011 Total	DA	ESF	AEECA
TOTAL	230,397	77,817	122,950	29,630
Africa	54,267	40,017	14,250	-
Angola	2,035	2,035	-	-
Burundi	200	200	-	-
Democratic Republic of the Congo	2,500	-	2,500	-
Ethiopia	2,500	2,500	-	-
Guinea	1,630	1,630	-	-
Kenya	4,100	4,100	-	-
Liberia	4,500	-	4,500	-
Malawi	1,000	1,000	-	-
Mali	5,000	5,000	-	-
Mozambique	2,500	2,500	-	-
Rwanda	9,000	9,000	-	-
Senegal	1,500	1,500	-	-
South Africa	500	500	-	-
Sudan	7,250	-	7,250	-
Tanzania	1,000	1,000	-	-
Uganda	3,500	3,500	-	-
Zambia	5,552	5,552	-	-
East Asia and Pacific	5,400	4,700	700	-
Cambodia	2,000	2,000	-	-
China	700	-	700	-
Indonesia	500	500	-	-
Mongolia	200	200	-	-
Philippines	2,000	2,000	-	-
Europe and Eurasia	14,980	-	-	14,980
Albania	1,500	-	-	1,500
Azerbaijan	400	-	-	400
Belarus	400	-	-	400
Bosnia and Herzegovina	2,900	-	-	2,900
Georgia	3,000	-	-	3,000
Kosovo	250	-	-	250

Table 12m: Microenterprise - Microfinance by Account

FY 2011

(\$000)

	FY 2011 Total	DA	ESF	AEECA
Macedonia	700	-	-	700
Moldova	1,500	-	-	1,500
Russia	800	-	-	800
Serbia	2,000	-	-	2,000
Ukraine	1,530	-	-	1,530
Near East	2,500	-	2,500	-
Jordan	500	-	500	-
West Bank and Gaza	2,000	-	2,000	-
South and Central Asia	81,350	2,500	64,200	14,650
Afghanistan	50,000	-	50,000	-
Bangladesh	1,000	1,000	-	-
Kazakhstan	150	-	-	150
Kyrgyz Republic	7,500	-	-	7,500
Nepal	3,000	-	3,000	-
Pakistan	11,200	-	11,200	-
Sri Lanka	1,500	1,500	-	-
Tajikistan	6,000	-	-	6,000
Turkmenistan	500	-	-	500
Uzbekistan	500	-	-	500
Western Hemisphere	51,400	10,100	41,300	-
Colombia	33,000	-	33,000	-
Ecuador	3,000	3,000	-	-
El Salvador	1,000	1,000	-	-
Guyana	200	200	-	-
Haiti	8,300	-	8,300	-
Jamaica	500	500	-	-
Nicaragua	1,000	1,000	-	-
Paraguay	500	500	-	-
Peru	3,900	3,900	-	-
Economic Growth Agriculture and Trade	14,500	14,500	-	-
Economic Growth, Agriculture and Trade (EGAT)	14,500	14,500	-	-
Office of Development Partners	6,000	6,000	-	-
Office of Development Partners	6,000	6,000	-	-

Table 12n: Direct Trade Capacity Building by Account
FY 2011
(\$000)

	FY 2011 Total	DA	ESF	AEECA	IO&P
TOTAL	322,572	115,905	176,663	23,204	6,800
Africa	54,000	51,400	2,600	-	-
Angola	300	300	-	-	-
Burundi	800	800	-	-	-
Ethiopia	1,800	1,800	-	-	-
Mali	2,500	2,500	-	-	-
Nigeria	3,000	3,000	-	-	-
Senegal	2,150	2,150	-	-	-
South Africa	1,000	1,000	-	-	-
State Africa Regional (AF)	1,000	-	1,000	-	-
Zambia	9,237	9,237	-	-	-
Zimbabwe	1,600	-	1,600	-	-
USAID Africa Regional (AFR)	11,000	11,000	-	-	-
USAID East Africa Regional	6,513	6,513	-	-	-
USAID Southern Africa Regional	6,600	6,600	-	-	-
USAID West Africa Regional	6,500	6,500	-	-	-
East Asia and Pacific	20,147	13,819	6,328	-	-
Indonesia	6,300	6,300	-	-	-
Laos	1,405	1,405	-	-	-
Philippines	2,489	2,489	-	-	-
Vietnam	2,000	2,000	-	-	-
State East Asia and Pacific Regional	6,328	-	6,328	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,625	1,625	-	-	-
Europe and Eurasia	18,612	-	-	18,612	-
Albania	700	-	-	700	-
Armenia	1,544	-	-	1,544	-
Azerbaijan	1,619	-	-	1,619	-
Bosnia and Herzegovina	3,370	-	-	3,370	-
Georgia	5,000	-	-	5,000	-
Kosovo	2,500	-	-	2,500	-
Moldova	100	-	-	100	-
Serbia	60	-	-	60	-

Table 12n: Direct Trade Capacity Building by Account
FY 2011
(\$000)

	FY 2011 Total	DA	ESF	AEECA	IO&P
Ukraine	3,694	-	-	3,694	-
Eurasia Regional	25	-	-	25	-
Near East	43,735	2,200	41,535	-	-
Algeria	200	200	-	-	-
Egypt	8,000	-	8,000	-	-
Jordan	3,500	-	3,500	-	-
Lebanon	3,135	-	3,135	-	-
Morocco	2,000	2,000	-	-	-
West Bank and Gaza	23,000	-	23,000	-	-
Middle East Partnership Initiative (MEPI)	3,900	-	3,900	-	-
South and Central Asia	98,292	-	93,700	4,592	-
Afghanistan	40,000	-	40,000	-	-
Kazakhstan	643	-	-	643	-
Kyrgyz Republic	1,341	-	-	1,341	-
Nepal	1,700	-	1,700	-	-
Pakistan	50,000	-	50,000	-	-
Tajikistan	1,258	-	-	1,258	-
Turkmenistan	100	-	-	100	-
Central Asia Regional	1,250	-	-	1,250	-
State South and Central Asia Regional (SCA)	2,000	-	2,000	-	-
Western Hemisphere	57,186	43,686	13,500	-	-
Colombia	3,500	-	3,500	-	-
Dominican Republic	1,500	1,500	-	-	-
Ecuador	1,866	1,866	-	-	-
El Salvador	4,020	4,020	-	-	-
Guatemala	2,000	2,000	-	-	-
Guyana	900	900	-	-	-
Jamaica	1,394	1,394	-	-	-
Nicaragua	1,756	1,756	-	-	-
Panama	750	750	-	-	-
Paraguay	1,000	1,000	-	-	-
Peru	5,000	5,000	-	-	-
State Western Hemisphere Regional (WHA)	10,000	-	10,000	-	-

Table 12n: Direct Trade Capacity Building by Account**FY 2011**

(\$000)

	FY 2011 Total	DA	ESF	AEECA	IO&P
USAID Central America Regional	10,000	10,000	-	-	-
USAID Latin America and Caribbean Regional (LAC)	12,000	12,000	-	-	-
USAID South America Regional	1,500	1,500	-	-	-
Asia Middle East Regional	1,800	1,800	-	-	-
Asia Middle East Regional	1,800	1,800	-	-	-
Economic Growth Agriculture and Trade	13,000	3,000	10,000	-	-
Economic Growth, Agriculture and Trade (EGAT)	13,000	3,000	10,000	-	-
International Organizations	6,800	-	-	-	6,800
International Organizations (IO)	6,800	-	-	-	6,800
Oceans and International Environmental and Scientific Affairs	9,000	-	9,000	-	-
Oceans and International Environmental and Scientific Affairs	9,000	-	9,000	-	-

Table 12o: Trafficking in Persons by Account

FY 2011

(\$000)

	FY 2011 Total	DA	ESF	AEECA	INCLE
TOTAL	35,782	6,250	2,700	6,282	20,550
Africa	200	-	200	-	-
Democratic Republic of the Congo	200	-	200	-	-
East Asia and Pacific	4,000	3,850	-	-	150
Cambodia	1,350	1,350	-	-	-
Philippines	900	900	-	-	-
Vietnam	450	300	-	-	150
USAID Regional Development Mission-Asia (RDM/A)	1,300	1,300	-	-	-
Europe and Eurasia	4,201	-	-	4,201	-
Albania	400	-	-	400	-
Armenia	300	-	-	300	-
Belarus	400	-	-	400	-
Bosnia and Herzegovina	170	-	-	170	-
Kosovo	500	-	-	500	-
Moldova	800	-	-	800	-
Russia	550	-	-	550	-
Ukraine	1,081	-	-	1,081	-
South and Central Asia	4,681	1,100	1,500	2,081	-
Bangladesh	1,100	1,100	-	-	-
Kazakhstan	500	-	-	500	-
Nepal	1,500	-	1,500	-	-
Tajikistan	850	-	-	850	-
Uzbekistan	731	-	-	731	-
Western Hemisphere	1,300	300	1,000	-	-
Ecuador	300	300	-	-	-
Haiti	1,000	-	1,000	-	-
Economic Growth Agriculture and Trade	1,000	1,000	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	1,000	1,000	-	-	-
Office to Monitor and Combat Trafficking In Persons	20,400	-	-	-	20,400
Office to Monitor and Combat Trafficking in Persons	20,400	-	-	-	20,400

Table 12p: Trans-Sahara Counter-Terrorism Partnership by Account
FY 2011
(\$000)

	FY 2011 Total	DA	ESF	INCLE	NADR	PKO
TOTAL	61,330	16,000	11,000	5,530	8,800	20,000
Africa	33,800	16,000	5,000	4,500	8,300	-
Mali	4,000	4,000	-	-	-	-
State Africa Regional	17,800	-	5,000	4,500	8,300	-
USAID West Africa Regional	12,000	12,000	-	-	-	-
Near East	7,530	-	6,000	1,030	500	-
Morocco	3,000	-	3,000	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	4,530	-	3,000	1,030	500	-
Political-Military Affairs	20,000	-	-	-	-	20,000
Trans-Sahara Counter-Terrorism Partnership	20,000	-	-	-	-	20,000

Table 12q: Water Funding Summary by Account
FY 2011
(\$000)

	FY 2011 Total	FY 2011 Total without FFP	DA	GHCS-USAID	ESF	AEECA	FFP
TOTAL	260,378	255,977	98,593	24,950	128,450	3,984	4,401
Africa	98,811	94,410	58,510	12,900	23,000	-	4,401
Angola	3,000	3,000	3,000	-	-	-	-
Benin	500	500	-	500	-	-	-
Burkina Faso	1,000	-	-	-	-	-	1,000
Burundi	250	250	250	-	-	-	-
Democratic Republic of the Congo	6,500	6,500	-	1,500	5,000	-	-
Ethiopia	1,500	1,500	-	1,500	-	-	-
Ghana	5,500	5,500	3,500	2,000	-	-	-
Kenya	9,000	9,000	7,500	1,500	-	-	-
Liberia	7,150	7,150	-	150	7,000	-	-
Madagascar	7,401	4,000	4,000	-	-	-	3,401
Mali	3,000	3,000	2,000	1,000	-	-	-
Mozambique	3,250	3,250	2,000	1,250	-	-	-
Nigeria	1,150	1,150	1,000	150	-	-	-
Rwanda	1,950	1,950	1,000	950	-	-	-
Senegal	5,500	5,500	5,000	500	-	-	-
Somalia	500	500	-	500	-	-	-
Sudan	11,000	11,000	-	-	11,000	-	-
Tanzania	5,000	5,000	5,000	-	-	-	-
Uganda	2,500	2,500	2,000	500	-	-	-
Zambia	5,900	5,900	5,000	900	-	-	-
USAID Africa Regional (AFR)	5,760	5,760	5,760	-	-	-	-
USAID East Africa Regional	2,000	2,000	2,000	-	-	-	-
USAID Southern Africa Regional	1,500	1,500	1,500	-	-	-	-
USAID West Africa Regional	8,000	8,000	8,000	-	-	-	-
East Asia and Pacific	13,433	13,433	12,083	1,350	-	-	-
Cambodia	1,350	1,350	-	1,350	-	-	-
Indonesia	6,333	6,333	6,333	-	-	-	-
Philippines	1,250	1,250	1,250	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	4,500	4,500	4,500	-	-	-	-

Table 12q: Water Funding Summary by Account
FY 2011
(\$000)

	FY 2011 Total	FY 2011 Total without FFP	DA	GHCS-USAID	ESF	AEECA	FFP
Europe and Eurasia	1,984	1,984	-	-	-	1,984	-
Armenia	1,000	1,000	-	-	-	1,000	-
Kosovo	814	814	-	-	-	814	-
Russia	170	170	-	-	-	170	-
Near East	74,000	74,000	4,000	-	70,000	-	-
Jordan	30,000	30,000	-	-	30,000	-	-
Morocco	2,000	2,000	2,000	-	-	-	-
West Bank and Gaza	40,000	40,000	-	-	40,000	-	-
USAID Middle East Regional (OMEP)	2,000	2,000	2,000	-	-	-	-
South and Central Asia	40,250	40,250	-	5,500	32,750	2,000	-
Afghanistan	20,000	20,000	-	-	20,000	-	-
India	2,000	2,000	-	2,000	-	-	-
Pakistan	16,000	16,000	-	3,500	12,500	-	-
Tajikistan	2,000	2,000	-	-	-	2,000	-
State South and Central Asia Regional (SCA)	250	250	-	-	250	-	-
Western Hemisphere	5,700	5,700	5,000	-	700	-	-
Colombia	700	700	-	-	700	-	-
Ecuador	3,000	3,000	3,000	-	-	-	-
Nicaragua	2,000	2,000	2,000	-	-	-	-
Asia Middle East Regional	2,000	2,000	2,000	-	-	-	-
Asia Middle East Regional	2,000	2,000	2,000	-	-	-	-
Economic Growth Agriculture and Trade	7,000	7,000	7,000	-	-	-	-
Economic Growth, Agriculture and Trade (EGAT)	7,000	7,000	7,000	-	-	-	-
Global Health	5,200	5,200	-	5,200	-	-	-
Global Health	5,200	5,200	-	5,200	-	-	-
Office of Development Partners	10,000	10,000	10,000	-	-	-	-
Office of Development Partners	10,000	10,000	10,000	-	-	-	-
Oceans and International Environmental and Scientific Affairs	2,000	2,000	-	-	2,000	-	-
Oceans and International Environmental and Scientific Affairs	2,000	2,000	-	-	2,000	-	-

Table 13: Food for Peace Title II

(\$000)

	FY 2009 a/			FY 2009 Bridge Supp	FY 2009 Spring Supp	FY 2010 a/			FY 2011 a/		
	Total Approp	Non- Emergency	Emergency			Total Approp	Non- Emergency	Emergency	Total Approp	Non- Emergency	Emergency
	1,225,900	377,537	848,363	395,000	700,000	1,690,000	400,000	1,290,000	1,690,000	425,000	1,265,000
Africa	1,005,228	257,229	748,000	361,043	491,828	272,500	272,500	-	296,000	296,000	-
Burkina Faso	13,306	13,306	-	-	-	15,000	15,000	-	15,000	15,000	-
Burundi	20,116	16,014	4,102	-	-	16,000	16,000	-	16,000	16,000	-
Cameroon	4,869	-	4,869	-	-	-	-	-	-	-	-
Central African Republic	5,431	-	5,431	-	-	-	-	-	-	-	-
Chad	22,456	8,110	14,346	64,144	59,992	6,500	6,500	-	6,000	6,000	-
Cote d'Ivoire	6,608	-	6,608	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	97,846	14,343	83,503	28,151	-	16,000	16,000	-	30,000	30,000	-
Ethiopia	137,434	58,447	78,987	67,209	181,839	40,000	40,000	-	50,000	50,000	-
Ghana	4,500	4,500	-	-	-	-	-	-	-	-	-
Guinea	2,501	2,501	-	-	-	-	-	-	-	-	-
Kenya	92,827	-	92,827	40,896	-	-	-	-	-	-	-
Liberia	6,301	6,301	-	-	-	15,000	15,000	-	15,000	15,000	-
Madagascar	16,257	16,257	-	-	-	17,000	17,000	-	17,000	17,000	-
Malawi	18,963	18,963	-	-	-	18,000	18,000	-	18,000	18,000	-
Mali	11,576	11,576	-	-	-	10,000	10,000	-	10,000	10,000	-
Mauritania	5,000	5,000	-	-	-	5,000	5,000	-	5,000	5,000	-
Mozambique	20,052	20,052	-	-	-	20,000	20,000	-	20,000	20,000	-
Niger	14,093	14,093	-	-	-	15,000	15,000	-	15,000	15,000	-
Rwanda	10,295	7,362	2,933	-	-	-	-	-	-	-	-
Senegal	3,355	3,355	-	-	-	-	-	-	-	-	-
Sierra Leone	7,851	7,851	-	-	-	12,000	12,000	-	12,000	12,000	-
Somalia	86,148	-	86,148	37,290	-	-	-	-	-	-	-
Sudan	203,411	-	203,411	94,039	249,997	30,000	30,000	-	30,000	30,000	-
Tanzania	9,719	-	9,719	-	-	-	-	-	-	-	-
Uganda	39,741	21,195	18,546	-	-	25,000	25,000	-	25,000	25,000	-
Zambia	8,002	8,002	-	-	-	12,000	12,000	-	12,000	12,000	-
Zimbabwe	136,570	-	136,570	29,314	-	-	-	-	-	-	-
East Asia & Pacific	1,855	-	1,855	-	-	-	-	-	-	-	-
Philippines	1,855	-	1,855	-	-	-	-	-	-	-	-
Europe and Eurasia	1,841	-	1,841	-	-	-	-	-	-	-	-
Georgia	1,841	-	1,841	-	-	-	-	-	-	-	-

Table 13: Food for Peace Title II

(\$000)

	FY 2009 a/			FY 2009 Bridge Supp	FY 2009 Spring Supp	FY 2010 a/			FY 2011 a/		
	Total Approp	Non- Emergency	Emergency			Total Approp	Non- Emergency	Emergency	Total Approp	Non- Emergency	Emergency
Near East	30,028	-	30,028	-	-	-	-	-	-	-	-
Algeria	6,880	-	6,880	-	-	-	-	-	-	-	-
West Bank and Gaza	20,715	-	20,715	-	-	-	-	-	-	-	-
Yemen	2,432	-	2,432	-	-	-	-	-	-	-	-
South and Central Asia	161,257	56,994	104,263	33,957	20,288	61,500	61,500	-	61,500	61,500	-
Afghanistan	39,053	13,500	25,553	33,957	-	15,500	15,500	-	15,500	15,500	-
Bangladesh	30,029	30,029	-	-	-	42,000	42,000	-	42,000	42,000	-
India	13,466	13,466	-	-	-	4,000	4,000	-	4,000	4,000	-
Nepal	8,793	-	8,793	-	-	-	-	-	-	-	-
Pakistan	35,099	-	35,099	-	20,288	-	-	-	-	-	-
Sri Lanka	28,728	-	28,728	-	-	-	-	-	-	-	-
Tajikistan	6,091	-	6,091	-	-	-	-	-	-	-	-
Western Hemisphere	102,627	63,314	39,313	-	-	60,500	60,500	-	60,500	60,500	-
Colombia	11,046	-	11,046	-	-	-	-	-	-	-	-
Guatemala	22,043	22,043	-	-	-	25,000	25,000	-	25,000	25,000	-
Haiti	63,767	35,500	28,267	-	-	35,500	35,500	-	35,500	35,500	-
Honduras	5,771	5,771	-	-	-	-	-	-	-	-	-
Unallocated	-	-	-	-	-	5,500	5,500	-	7,000	7,000	-
Unallocated	-	-	-	-	-	5,500	5,500	-	7,000	7,000	-
Democracy, Conflict and Humanitarian Assistance (DCHA)											
DCHA Bureau Unallocated Balance b/	-	-	-	-	187,884	1,220,700	1,220,700	-	1,213,700	1,213,700	-
Farmer-to-Farmer	12,500	12,500	-	-	-	10,000	10,000	-	-	-	-
International Food Relief Partnership	8,600	8,600	-	-	-	8,000	8,000	-	-	-	-
Program Operations, Monitoring and Support c/	54,000	54,000	-	-	-	51,300	51,300	-	51,300	51,300	-
Funding adjustments d/	-152,037	-152,037	-	-	-	-	-	-	-	-	-

N.B. The country levels do not include funds from the Bill Emerson Humanitarian Trust (BEHT), a U.S. Department of Agriculture account, not part of the International Affairs Account, for emergency programs. FY 2009 BEHT to date is for North Korea - \$7.14 million.

a/ All individual country program totals include administrative and management costs paid through 202(e) authority.

b/ Non-supplemental funds may be used for emergency or non-emergency programs. To meet the sub-minimum mandate, sufficient funds will be used for non-emergency programs unless they are required for emergencies, in which case the USAID Administrator would waive the mandate after the beginning of the applicable fiscal year.

c/ FY 2009 and FY 2010 increases are due to new Farm Bill (P.L. 110-246) authorities which provide for use of program funds for field monitoring, evaluations, early warning and other monitoring and oversight costs, and also includes the General Contribution (\$10 million) to the World Food Program.

d/ This adjusts for funding available outside current year appropriations (e.g., reimbursement for use of U.S. flagged carriers, prior year deobligations, unobligated prior year balances).

Table 14: Office of Transition Initiatives (OTI)					
Transition Initiatives (TI) - FY 2009-2011					
(\$000)					
Country	Description	Dates	FY 2009 ACTUAL OBLIGATIONS	FY 2010 ESTIMATE	FY 2011 REQUEST
AFRICA					
Kenya	Promote greater transparency, community leadership, and strategically targeted assistance to Kenya's national recovery efforts.	Start: 6/2008 Exit: TBD	9,935	6,471	-
Sudan	Support implementation of peace agreements and strengthen Sudanese confidence and capacity to address the causes and consequences of political marginalization, violence, and instability.	Start: 1/2003 Exit: 3/2010	4,300	750	-
Uganda	Work with local communities, civil society organizations, media outlets, and the national government in support of the voluntary return of displaced citizens and assist in peace, recovery and development processes in Northern Uganda.	Start: 6/2008 Exit: TBD	7,851	5,950	-
Zimbabwe	Build the capacity of key organizations essential for a Government of National Unity and foster civil society advocacy for equitable power sharing.	Start: 6/2008 Exit: TBD	6,549	2,527	-
ASIA / MIDDLE EAST					
Afghanistan	Create conditions that build confidence between communities and the Government of the Islamic Republic of Afghanistan through improvement of economic and social environment in the region.	Start: 7/2009 Exit: TBD	869	900	-
Lebanon	Support community and national efforts to reduce tensions and advance democratic processes.	Start: 9/2007 Exit: TBD	6,609	6,500	-
Nepal	Support the peace process and conflict mitigation.	Start: 6/2006 Exit: 9/2009	2,957	-	-
Pakistan	Enhance the legitimacy of the Government of Pakistan in the Federally Administered Tribal Areas by creating conditions that build confidence between the government and tribal leaders.	Start: 9/2007 Exit: TBD	1,012	1,000	-
Sri Lanka	Work with local counterparts to increase stability in key regions and promote a peaceful community recovery process.	Start: 3/2010 Exit: TBD	-	3,000	-
LATIN AMERICA					
Colombia	Assist the Government of Colombia to stabilize conflict-prone areas recently liberated from insurgent control by strengthening its ability to engage communities and re-establish social services.	Start: 2/2007 Exit: 9/2010	1,877	2,000	-
Cuba	Connect non-traditional groups with other democratic actors in the region and support youth-led, independent media initiatives.	Start: 9/2007 Exit: TBD	174	200	-
Haiti	Assist the Government of Haiti in recovery efforts through support for short and medium-term activities in close coordination with the U.S. Mission and other international actors on the ground.	Start: 1/2010 Exit: TBD	-	5,000	-
Venezuela	Provide assistance to maintain democratic stability and strengthen the country's fragile democratic institutions.	Start: 8/2002 Exit: TBD	2,450	1,000	-
New Countries / Planning and Preparedness			149	10,514	39,500
Program Support - Worldwide			7,885	9,188	8,500
No-Year funds adjustment*			(2,617)		
TOTAL TI FUNDS			50,000	55,000	48,000
*The negative balance for FY 2009 reflects obligation of funds from sources other than FY 2009 appropriations, e.g., carryover and prior year deobligations.					
FY 2009: TI allocation based on \$50 million appropriation. Non-TI FY 2009 estimates: AFR: Kenya: \$1 million 1207; Sudan: \$14.8 ESF; Zimbabwe: \$1 million ESF; AME: Afghanistan: \$13.6 million ESF; Lebanon: \$3.1 million ESF; Nepal: \$3.1 million DA; Pakistan: \$45.6 million ESF; LAC: Colombia: \$9.7 million 1207, \$8 million ESF; Cuba: \$892,500 ESF; Venezuela: \$5 million ESF.					
FY 2010: TI allocation is based on \$55 million appropriation. Non-TI FY 2010 estimates: AFR: Kenya: \$0.6 million ESF; Sudan: \$3 million ESF, \$1.4 million DFID; Uganda: \$3.6 million 1207; AME: Afghanistan: \$54.6 million ESF; Pakistan: \$22.4 million ESF; LAC: Haiti: \$15 million ESF; Venezuela: \$3.9 million ESF.					

Table 15a: USAID Operating Expenses

FY 2009 - FY 2010 - FY 2011

(\$000)

	FY 2009 Actuals			FY 2010 Estimate			FY 2011 Request					
	Direct Obligations		Total	Direct Obligations		Total	Direct Obligations		Total			
	OE	TF		OE	TF		OE	TF				
			USDH Sal & Ben			USDH Sal & Ben			USDH Sal & Ben			
Office of the Administrator	3,576	-	6,038	9,613	1,938	-	7,042	8,980	4,706	-	7,183	11,889
Faith Based Office	72	-	-	72	304	-	-	304	304	-	-	304
Equal Opportunity Programs	232	-	531	763	444	-	1,032	1,476	239	-	1,053	1,292
Small and Disadvantaged Business	119	-	1,039	1,158	103	-	1,126	1,229	103	-	1,149	1,252
Office of Security	15,733	-	4,452	20,185	15,619	-	5,158	20,777	15,619	-	5,261	20,880
General Counsel	380	-	5,821	6,201	206	-	5,522	5,728	206	-	5,632	5,838
Legislative and Public Affairs	2,042	-	4,144	6,186	1,398	-	4,063	5,461	1,398	-	4,144	5,542
Bureau of Foreign Assistance	1,225	-	5,716	6,942	691	-	6,957	7,648	691	-	7,096	7,787
Office of Development Partners	2,474	-	3,803	6,276	2,269	-	4,481	6,750	2,269	-	4,571	6,840
Management	15,674	-	36,867	52,541	10,188	-	49,390	59,578	16,010	-	50,378	66,388
Human Resources	560	-	10,561	11,121	541	-	11,322	11,863	541	-	11,548	12,089
Africa	585	-	8,278	8,863	581	-	9,169	9,750	581	-	9,352	9,933
Asia	878	-	6,055	6,933	439	-	6,165	6,604	439	-	6,288	6,727
Middle East	277	-	2,574	2,850	146	-	3,710	3,856	146	-	3,784	3,930
Europe and Eurasia	481	-	7,176	7,657	514	-	6,906	7,420	514	-	7,044	7,558
Latin America and Caribbean	278	-	6,934	7,212	223	-	6,996	7,219	223	-	7,136	7,359
Democracy, Conflict, and Humanitarian Assistance	3,953	-	15,025	18,978	2,288	-	17,859	20,147	2,288	-	18,216	20,504
Economic Growth, Agriculture and Trade	1,452	-	13,060	14,512	582	-	14,000	14,582	582	-	14,280	14,862
Global Health	2,112	-	12,402	14,514	1,456	-	12,241	13,697	1,456	-	12,486	13,942
Washington Staffing Expansion	-	-	-	-	-	-	1,120	-	-	-	10,150	-
Complement	-	-	30,787	30,787	-	-	43,175	43,175	-	-	46,300	46,300
Subtotal Washington	52,102	-	181,263	233,365	39,931	-	217,434	257,365	48,316	-	233,052	281,367
Africa Overseas	106,950	1,000	36,701	144,652	87,117	1,773	35,764	124,654	87,117	1,773	36,480	125,370
Asia Overseas	87,343	2,102	29,130	118,574	265,528	2,100	87,958	355,586	181,941	2,100	89,717	273,758
Middle East Overseas	57,560	11,265	20,567	89,392	70,285	13,244	24,681	108,210	66,276	13,244	27,039	106,559
Europe and Eurasia Overseas	32,965	-	13,744	46,709	32,408	-	14,676	47,084	32,408	-	14,970	47,378
Latin America and Caribbean Overseas	38,147	2,183	20,354	60,683	36,626	2,143	20,228	58,997	36,626	2,143	20,632	59,401
Office of Development Partners Overseas	2,074	-	529	2,603	2,359	-	1,036	3,395	2,586	-	1,057	3,643
Democracy, Conflict, and Humanitarian Assistance Overseas	575	-	-	575	459	-	163	622	459	-	167	626
Facility Relocations	30,747	-	-	30,747	7,000	-	-	7,000	7,000	-	-	7,000
Junior Officer Support	3,770	-	-	3,770	5,000	-	-	5,000	5,000	-	-	5,000
Reimbursement of Sales Proceeds	1,849	-	-	1,849	2,000	-	-	2,000	2,000	-	-	2,000
Foreign Service Pay Modernization	-	-	-	-	-	-	14,731	14,731	-	-	34,650	34,650
ICASS O/S Increase	-	-	-	-	2,993	-	-	2,993	3,537	-	-	3,537
Subtotal Overseas	361,980	16,550	121,024	499,554	511,775	19,260	199,237	730,272	424,950	19,260	224,712	668,922
Information Technology Support	85,626	-	-	85,626	91,900	-	-	91,900	91,900	-	-	91,900
Rent and Other General Support	64,751	-	-	64,751	70,559	-	-	70,559	84,471	-	-	84,471
Staff Training	12,531	-	-	12,531	10,050	-	-	10,050	13,874	-	-	13,874
Personnel Support	4,505	-	-	4,505	3,197	-	-	3,197	5,000	-	-	5,000
HR Reform	3,000	-	-	3,000	4,100	-	-	4,100	-	-	-	-
ICASS	7,921	-	-	7,921	12,480	-	-	12,480	13,728	-	-	13,728
Employee Compensation Claims	3,502	-	-	3,502	4,284	-	-	4,284	4,712	-	-	4,712
U.S. Dispatch Agent Fees	384	-	-	384	400	-	-	400	400	-	-	400
Medical-Property-Tort Claims	637	-	-	637	1,072	-	-	1,072	629	-	-	629
Mission Management Assessments	5	-	-	5	146	-	-	146	165	-	-	165
All Other Centrally Funded	612	-	-	612	2,747	-	-	2,747	634	-	-	634
Subtotal Centrally Funded	183,474	-	-	183,474	200,935	-	-	200,935	215,513	-	-	215,513
Active & Standby Response Corp	24,716	-	-	24,716	-	-	-	-	-	-	-	-
Development Leadership Initiative	54,686	-	17,614	72,300	192,143	-	114,510	306,653	354,800	-	-	354,800
Overseas Capital Space Expansion	-	-	-	-	225,000	-	-	225,000	40,000	-	-	40,000
Acquisition Workforce Initiative	-	-	-	-	-	-	-	-	3,530	-	-	3,530
TOTAL	676,958	16,550	319,901	1,013,409	1,169,783	19,260	531,181	1,720,225	1,087,109	19,260	457,764	1,564,132

Table 15b: USAID Overseas Operating Expenses - Africa

Africa Overseas	FY 2009 Actuals				FY 2010 Estimate				FY 2011 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Angola	2,268	-	621	2,889	2,362	-	680	3,042	2,362	-	694	3,056
Benin	2,174	-	194	2,368	2,110	-	358	2,468	2,110	-	365	2,475
Democratic Republic of the Congo	4,359	-	1,123	5,482	4,027	-	1,227	5,254	4,027	-	1,251	5,278
Djibouti	530	-	-	530	642	-	-	642	642	-	-	642
East Africa	4,973	-	3,307	8,280	5,326	-	3,106	8,432	5,326	-	3,168	8,494
Ethiopia	4,611	-	2,554	7,165	4,827	-	2,880	7,707	4,827	-	2,938	7,765
Ghana	1,321	-	1,565	2,885	1,284	-	1,288	2,572	1,284	-	1,313	2,597
Guinea and Sierra Leone	1,961	-	640	2,601	1,543	-	583	2,126	1,543	-	595	2,138
Kenya	3,972	-	1,924	5,896	4,225	-	1,982	6,207	4,225	-	2,021	6,246
Liberia	3,818	-	1,795	5,613	4,062	-	1,284	5,346	4,062	-	1,310	5,372
Madagascar	1,862	-	587	2,449	1,681	-	369	2,050	1,681	-	377	2,058
Malawi	2,738	-	766	3,503	2,808	53	704	3,565	2,808	53	718	3,579
Mali	3,319	-	798	4,117	3,199	-	878	4,077	3,199	-	895	4,094
Mozambique	4,738	-	2,211	6,948	4,455	-	1,915	6,370	4,455	-	1,953	6,408
Namibia	964	-	461	1,425	633	-	300	933	633	-	306	939
Nigeria	7,642	-	1,927	9,570	5,022	-	1,803	6,825	5,022	-	1,839	6,861
Rwanda	1,340	-	759	2,098	1,552	-	668	2,220	1,552	-	681	2,233
Senegal	3,260	-	1,157	4,418	5,636	-	1,183	6,819	5,636	-	1,207	6,843
South Africa	8,350	-	3,276	11,626	5,981	-	3,982	9,963	5,981	-	4,062	10,043
Sudan	25,765	-	3,162	28,927	10,000	-	2,526	12,526	10,000	-	2,576	12,576
Tanzania	2,526	-	1,284	3,810	2,401	-	1,210	3,611	2,401	-	1,234	3,635
Uganda	3,168	1,000	2,233	6,401	2,514	1,620	1,758	5,892	2,514	1,620	1,794	5,928
West African Regional Program (WARP)	6,107	-	2,266	8,373	5,274	-	2,860	8,134	5,274	-	2,918	8,192
Zambia	2,687	-	1,321	4,009	2,562	100	1,367	4,029	2,562	100	1,394	4,056
Zimbabwe	2,499	-	771	3,270	2,991	-	855	3,846	2,991	-	872	3,863
Total Africa Overseas	106,950	1,000	36,701	144,652	87,117	1,773	35,764	124,654	87,117	1,773	36,480	125,370

Table 15c. USAID Overseas Operating Expenses - Asia

Asia Overseas	FY 2009 Actuals				FY 2010 Estimate				FY 2011 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Afghanistan	43,292	-	7,544	50,836	210,300	-	56,555	266,855	128,114	-	57,686	185,800
Bangladesh	2,398	52	1,891	4,341	2,294	168	1,541	4,003	2,294	168	1,572	4,034
Cambodia	2,186	-	1,315	3,502	1,556	-	1,203	2,759	1,556	-	1,227	2,783
Central Asian Republics Regional	6,156	-	2,525	8,681	5,295	-	2,614	7,909	5,295	-	2,666	7,961
East Timor	1,202	-	451	1,653	1,050	-	394	1,444	1,050	-	402	1,452
India	3,899	-	2,144	6,043	3,039	-	2,424	5,463	3,039	-	2,472	5,511
Indonesia	2,978	807	2,651	6,437	2,981	1,001	3,607	7,589	2,981	1,001	3,679	7,661
Mongolia	323	-	177	500	719	-	222	941	719	-	226	945
Nepal	2,000	-	1,207	3,208	2,192	-	969	3,161	2,192	-	988	3,180
Pakistan	12,229	950	3,375	16,555	27,869	531	12,648	41,048	26,468	531	12,901	39,900
Philippines	3,538	293	2,460	6,291	2,204	400	2,830	5,434	2,204	400	2,887	5,491
Regional Development Mission-Asia (RDM-Asia)	4,771	-	2,361	7,131	4,178	-	2,092	6,270	4,178	-	2,134	6,312
Sri Lanka	1,614	-	814	2,429	1,131	-	731	1,862	1,131	-	746	1,877
Vietnam	756	-	213	969	720	-	127	847	720	-	129	849
Total Asia Overseas	87,343	2,102	29,130	118,574	265,528	2,100	87,958	355,586	181,941	2,100	89,717	273,758

Table 15d: USAID Overseas Operating Expenses - Europe and Eurasia

	FY 2009 Actuals				FY 2010 Estimate				FY 2011 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Europe and Eurasia Overseas	1,400	-	577	1,977	1,300	-	563	1,863	1,300	-	574	1,874
Albania	2,465	-	937	3,402	2,400	-	1,336	3,736	2,400	-	1,363	3,763
Armenia	-	-	515	515	950	-	559	1,509	950	-	570	1,520
Azerbaijan	2,802	-	696	3,498	2,600	-	970	3,570	2,600	-	989	3,589
Bosnia and Herzegovina	300	-	-	300	350	-	-	350	350	-	-	350
Bulgaria	300	-	171	471	300	-	198	498	300	-	202	502
Cyprus	3,863	-	2,061	5,924	3,000	-	2,237	5,237	3,000	-	2,282	5,282
Georgia	3,750	-	1,171	4,921	3,700	-	1,262	4,962	3,700	-	1,288	4,988
Hungary	4,089	-	1,302	5,391	4,105	-	1,172	5,277	4,105	-	1,195	5,300
Kosovo	1,475	-	506	1,981	1,470	-	584	2,054	1,470	-	596	2,066
Macedonia	4,220	-	1,994	6,214	4,010	-	1,843	5,853	4,010	-	1,880	5,890
Russia	3,259	-	1,208	4,467	3,323	-	1,285	4,608	3,323	-	1,310	4,633
Serbia and Montenegro	5,042	-	2,606	7,648	4,900	-	2,667	7,567	4,900	-	2,720	7,620
Ukraine, Moldova and Belarus	32,965	-	13,744	46,709	32,408	-	14,676	47,084	32,408	-	14,970	47,378
Total Europe and Eurasia Overseas												

Table 15e: USAID Overseas Operating Expenses - Latin America and Caribbean

	FY 2009 Actuals				FY 2010 Estimate				FY 2011 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Latin America and Caribbean Overseas	3,249	-	2,155	5,404	2,979	-	2,735	5,714	2,979	-	2,789	5,768
Bolivia	1,142	-	300	1,442	1,047	-	288	1,335	1,047	-	293	1,340
Brazil	377	-	-	377	377	-	163	540	377	-	166	543
Caribbean Regional Program	2,613	-	-	2,613	2,563	-	-	2,563	2,563	-	-	2,563
Central America Regional Program	3,658	-	2,598	6,256	3,316	-	2,230	5,546	3,316	-	2,274	5,590
Colombia	2,991	200	1,934	5,125	2,961	151	1,676	4,788	2,961	151	1,710	4,822
Dominican Republic	1,617	-	640	2,257	1,600	-	468	2,068	1,600	-	477	2,077
Ecuador	968	671	2,200	3,839	928	671	1,977	3,576	928	671	2,016	3,615
El Salvador	3,132	4	1,166	4,302	2,954	10	1,026	3,990	2,954	10	1,046	4,010
Guatemala	404	-	87	491	450	-	204	654	450	-	208	658
Guyana	5,143	-	2,353	7,496	5,143	-	1,796	6,939	5,143	-	1,832	6,975
Haiti	1,247	1,200	1,371	3,818	1,197	1,200	1,699	4,096	1,197	1,200	1,733	4,130
Honduras	1,448	100	288	1,836	1,393	100	403	1,896	1,393	100	411	1,904
Jamaica	1,061	-	701	1,762	1,061	-	554	1,615	1,061	-	565	1,626
Mexico	2,332	7	1,316	3,656	2,300	11	1,138	3,449	2,300	11	1,160	3,471
Nicaragua	832	-	271	1,103	831	-	267	1,098	831	-	272	1,103
Panama	970	-	244	1,214	852	-	352	1,204	852	-	359	1,211
Paraguay	4,963	-	2,730	7,693	4,674	-	3,254	7,928	4,674	-	3,319	7,993
Peru	38,147	2,183	20,354	60,683	36,626	2,143	20,228	58,997	36,626	2,143	20,632	59,401
Total Latin America and Caribbean Overseas												

Table 15f. USAID Overseas Operating Expenses - Middle East

	FY 2009 Actuals				FY 2010 Estimate				FY 2011 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Middle East Overseas	2,223	9,640	5,015	16,878	2,291	11,918	4,584	18,793	2,291	11,918	4,676	18,885
Egypt	39,047	-	9,349	48,396	42,423	-	14,335	56,758	46,314	-	16,486	62,800
Iraq	4,097	1,625	2,182	7,905	3,186	1,326	2,351	6,863	3,186	1,326	2,398	6,910
Jordan	1,502	-	407	1,909	1,581	-	346	1,927	1,581	-	353	1,934
Lebanon	2,342	-	597	2,939	1,841	-	521	2,362	1,841	-	531	2,372
Morocco	7,292	-	2,873	10,165	17,764	-	2,238	20,002	9,864	-	2,282	12,146
West Bank and Gaza	1,057	-	143	1,200	1,199	-	307	1,506	1,199	-	313	1,512
Yemen	57,560	11,265	20,567	89,392	70,285	13,244	24,681	108,210	66,276	13,244	27,039	106,559
Total Middle East Overseas												

Table 15g: USAID Overseas Operating Expenses - Office of Development Partners

(\$000)

Office of Development Partners Overseas	FY 2009 Actuals				FY 2010 Estimate				FY 2011 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Belgium	418	-	-	418	438	-	164	602	438	-	167	605
China	236	-	210	446	269	-	186	455	269	-	189	458
France	721	-	-	721	604	-	173	777	604	-	177	781
Japan	479	-	319	798	437	-	178	615	437	-	181	618
Switzerland	220	-	-	220	385	-	170	555	385	-	173	558
UAE (Dubai)	-	-	-	-	226	-	166	392	453	-	169	622
Total Office of Development Partners Overseas	2,074	-	529	2,603	2,359	-	1,036	3,395	2,586	-	1,057	3,643

USAID Overseas Operating Expenses - Democracy, Conflict, and Humanitarian Assistance

(\$000)

Democracy, Conflict, and Humanitarian Assistance Overseas	FY 2009 Actuals				FY 2010 Estimate				FY 2011 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
DCHA OHA-Rome	575	-	-	575	459	-	163	622	459	-	167	626
Total Democracy, Conflict, and Humanitarian Assistance Overseas	575	-	-	575	459	-	163	622	459	-	167	626

Table 16a: USAID Workforce

Return to TOC

Organization	September 30, 2009 Actuals 1/						September 30, 2010 Estimate 2/						September 30, 2011 Request 3/					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	49	-	-	49	1	50	70	-	-	70	1	71	71	-	-	71	1	72
Equal Opportunity Programs	6	-	-	6	-	6	10	-	-	10	-	10	11	-	-	11	-	11
Small and Disadvantaged Business	9	-	-	9	-	9	9	-	-	9	-	9	9	-	-	9	-	9
Office of Security	48	5	-	53	-	53	48	5	-	53	-	53	53	5	-	58	-	58
General Counsel	40	-	-	40	-	40	43	-	-	43	-	43	43	-	-	43	-	43
Legislative and Public Affairs	33	-	-	33	-	33	58	-	-	58	-	58	59	-	-	59	-	59
Bureau of Foreign Assistance	41	3	-	44	-	44	45	3	-	48	-	48	45	3	-	48	-	48
Office of Development Partners	28	9	-	37	5	42	34	9	-	43	5	48	34	9	-	43	5	48
Management	346	-	-	346	-	346	360	-	-	360	-	360	382	-	-	382	-	382
Human Resources	83	-	-	83	-	83	92	2	-	94	-	94	101	3	-	104	-	104
Africa	75	-	-	75	28	103	80	-	-	80	28	108	86	-	-	86	28	114
Asia	37	-	-	37	3	40	44	-	-	44	3	47	48	-	-	48	3	51
Middle East	24	-	-	24	14	38	29	-	-	29	14	43	31	-	-	31	14	45
Europe and Eurasia	57	-	-	57	20	77	66	-	-	66	20	86	66	-	-	66	20	86
Latin America and the Caribbean	56	-	-	56	2	58	64	1	-	65	2	67	66	3	-	69	2	71
Democracy, Conflict, and Humanitarian Assistance	131	4	-	135	205	340	269	2	-	271	193	464	273	7	-	280	193	473
Economic Growth Agriculture and Trade	113	-	-	113	85	198	122	2	-	124	85	209	128	3	-	131	85	216
Global Health	93	-	-	93	143	236	115	-	-	115	143	258	122	1	-	123	143	266
Complement	55	-	-	55	7	62	55	-	-	55	-	55	55	-	-	55	-	55
Subtotal Washington	1,324	21	-	1,345	513	1,858	1,613	24	-	1,637	494	2,131	1,683	34	-	1,717	494	2,211
Overseas Workforce																		
Africa	230	29	801	1,060	923	1,983	230	29	801	1,060	943	2,003	230	29	801	1,060	954	2,014
Asia	190	14	494	698	604	1,302	365	146	579	1,090	773	1,863	376	148	596	1,120	879	1,999
Middle East	96	15	228	339	120	459	97	15	276	388	107	495	97	18	276	391	120	511
Europe and Eurasia	87	9	364	460	281	741	87	9	364	460	287	747	87	10	364	461	291	752
Latin America and Caribbean	130	27	392	549	399	948	130	13	409	552	407	959	130	13	409	552	414	966
Office of Development Partners	4	-	1	5	-	5	6	3	3	12	-	12	6	3	3	12	-	12
Democracy, Conflict and Humanitarian Assistance	-	4	10	14	14	28	4	1	-	5	158	163	4	1	-	5	158	163
O/S complement	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Overseas	755	98	2,290	3,125	2,341	5,466	919	216	2,432	3,567	2,675	6,242	930	222	2,449	3,601	2,816	6,417
Lapse	(94)	(9)	(119)	(222)	(108)	(330)	(115)	(20)	(126)	(261)	(123)	(384)	(116)	(20)	(127)	(264)	(130)	(394)
Total Washington and Overseas	2,079	119	2,290	4,470	2,854	7,324	2,532	240	2,432	5,204	3,169	8,373	2,613	256	2,449	5,318	3,310	8,628
Development Leadership Initiative 4/	420	-	0	420	0	420	720	-	120	1,077	60	1,398	920	-	420	1,340	210	1,550
GRAND TOTAL	2,499	119	2,290	4,908	2,854	7,762	3,252	240	2,552	6,281	3,229	9,771	3,533	256	2,869	6,658	3,520	10,178
Of which Limited-Term Appointments	(43)	0	0	(43)	(184)	(227)	(200)	0	0	(200)	(255)	(433)	(219)	0	0	(219)	(305)	(524)

FOOTNOTES:

1/ FY 2009 actuals reflect data from WebPass/Post Personnel, the database for non-USDHs used for the Worldwide Staffing Pattern report. Because this data is still relatively new to USAID, reporting is in the verification process.

2/ The FY 2010 levels reflect the FY 2009 levels adjusted for increases/decreases for each office and mission based on the enacted appropriation.

3/ The FY 2011 levels reflect the FY 2010 levels adjusted for increases/decreases for each office and mission based on the appropriation request and Consolidated Workforce Planning Model priorities.

4/ Development Leadership Initiative junior officers and mid-level hires are allocated to the region to which they are programmed to be assigned even if they have not gone overseas yet.

NOTES:

Development Leadership Initiative levels are based on estimates of new hires using subject FY funding. Actual on-board levels will be less.

FY 2009 levels reflect the end-of-fiscal-year on-board levels from the Worldwide Staffing Pattern Report.

FSNs hired under the Development Leadership Initiative reflect Workforce Planning Model projections: 1.5 FSNs per USDH, of which 1 is OE funded and 0.5 is Program funded. FSN mobilization is delayed by two years.

The Grand Total for FY 2009 OE-funded USDHs does not match the Worldwide Staffing Pattern Report because USDHs under the Development Leadership Initiative are counted if they are funded with FY 2009 funds even if they are not yet on board. The Worldwide Staffing Pattern Report counts only on-board USDHs.

DCHA OE-funded USDHs include 101 Civilian Stabilization Initiative-funded staff

Twenty-nine Development Credit Authority-funded staff are reported in Economic Growth Agriculture and Trade (19), Bureau for Management (9), and Bureau for Foreign Assistance (1).

Table 16b: USAID Overseas Workforce - Africa

Africa Overseas	September 30, 2009 Actual						September 30, 2010 Estimate						September 30, 2011 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	2	-	5	7	9	16	2	-	5	7	9	16	2	-	5	7	9	16
Benin	1	-	17	18	16	34	1	-	17	18	16	34	1	-	17	18	16	34
Democratic Republic of the Congo	7	1	16	24	31	55	7	1	16	24	33	57	7	1	16	24	33	57
East Africa	21	-	38	59	42	101	21	-	38	59	43	102	21	-	38	59	44	103
Ethiopia	16	3	73	92	102	194	16	3	73	92	103	195	16	3	73	92	103	195
Ghana	12	-	5	17	23	40	12	-	5	17	24	41	12	-	5	17	24	41
Guinea and Sierra Leone	2	-	20	22	16	38	2	-	20	22	17	39	2	-	20	22	17	39
Kenya	9	11	47	67	80	147	9	11	47	67	82	149	9	11	47	67	82	149
Liberia	12	-	24	36	17	53	12	-	24	36	19	55	12	-	24	36	20	56
Madagascar	5	-	27	32	24	56	5	-	27	32	24	56	5	-	27	32	24	56
Malawi	5	2	58	65	39	104	5	2	58	65	40	105	5	2	58	65	41	106
Mali	1	-	21	22	38	60	1	-	21	22	39	61	1	-	21	22	40	62
Mozambique	15	-	31	46	85	131	15	-	31	46	86	132	15	-	31	46	87	133
Namibia	3	-	6	9	18	27	3	-	6	9	18	27	3	-	6	9	18	27
Nigeria	10	1	40	51	65	116	10	1	40	51	67	118	10	1	40	51	69	120
Rwanda	6	2	16	24	30	54	6	2	16	24	30	54	6	2	16	24	30	54
Senegal	13	-	46	59	29	88	13	-	46	59	29	88	13	-	46	59	30	89
South Africa	25	4	65	94	49	143	25	4	65	94	49	143	25	4	65	94	50	144
Sudan	17	4	80	101	23	124	17	4	80	101	24	125	17	4	80	101	24	125
Tanzania	9	-	21	30	33	63	9	-	21	30	34	64	9	-	21	30	34	64
Uganda	16	-	30	46	59	105	16	-	30	46	60	106	16	-	30	46	61	107
West Africa Regional Program (WARP)	9	1	42	52	29	81	9	1	42	52	30	82	9	1	42	52	31	83
Zambia	10	-	35	45	46	91	10	-	35	45	46	91	10	-	35	45	46	91
Zimbabwe	4	-	38	42	20	62	4	-	38	42	21	63	4	-	38	42	21	63
Africa Overseas SubTotal	230	29	801	1,060	923	1,983	230	29	801	1,060	943	2,003	230	29	801	1,060	954	2,014
Development Leadership Initiative	146	-	-	146	-	146	250	-	42	292	21	312	319	-	146	465	73	538
Africa Overseas Total	376	29	801	1,206	923	2,129	480	29	843	1,352	964	2,315	549	29	947	1,525	1,027	2,552
of which Limited-Term appointments	(7)	-	-	(7)	(64)	(71)	(9)	-	-	(9)	(89)	(84)	(9)	-	-	(9)	(105)	(114)

Table 16c: USAID Overseas Workforce - Asia

Asia Overseas	September 30, 2009 Actual						September 30, 2010 Estimate						September 30, 2011 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	67	2	70	139	125	264	223	115	127	465	199	664	223	115	127	465	199	664
Bangladesh	13	-	22	35	46	81	13	1	22	36	48	84	13	1	22	36	48	84
Cambodia	7	-	21	28	19	47	7	2	21	30	21	51	7	2	21	30	23	53
Central Asian Republics (now in Asia)	11	-	114	125	58	183	11	2	114	127	59	186	11	2	114	127	59	186
East Timor	2	-	9	11	9	20	2	3	9	14	9	23	2	3	9	14	9	23
India	12	-	28	40	45	85	12	-	28	40	46	86	12	-	28	40	46	86
Indonesia	15	-	58	73	74	147	15	4	58	77	75	152	15	4	58	77	75	152
Mongolia	-	-	2	2	7	9	-	0	2	2	7	9	-	0	2	2	7	9
Nepal	8	1	22	31	29	60	8	1	22	31	29	60	8	1	22	31	29	60
Pakistan	25	5	29	59	58	117	44	12	57	113	143	256	55	14	74	143	245	388
Philippines	11	-	61	72	43	115	11	1	61	73	43	116	11	1	61	73	43	116
Regional Development Mission for Asia (RDM)	12	5	43	60	41	101	12	3	43	58	44	102	12	3	43	58	46	104
Sri Lanka	5	1	15	21	19	40	5	-	15	20	19	39	5	-	15	20	19	39
Vietnam	2	-	-	2	31	33	2	2	-	4	31	35	2	2	-	4	31	35
Asia Overseas SubTotal	190	14	494	698	604	1,302	365	146	579	1,090	773	1,863	376	148	596	1,120	879	1,999
Development Leadership Initiative	118	-	-	118	-	118	202	-	34	236	17	252	258	-	118	376	59	435
Asia Overseas Total	308	14	494	816	604	1,420	567	146	613	1,326	790	2,116	634	148	714	1,496	938	2,434
of which Limited-Term appointments	(29)	-	-	(29)	(52)	(81)	(182)	-	-	(182)	(72)	(254)	(199)	-	-	(199)	(85)	(285)

Table 16d: USAID Overseas Workforce - Europe and Eurasia

Europe and Eurasia Overseas	September 30, 2009 Actual						September 30, 2010 Estimate						September 30, 2011 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Albania	3	1	8	12	12	24	3	1	8	12	12	24	3	1	8	12	12	24
Armenia	8	-	15	23	22	45	8	-	15	23	22	45	8	2	15	25	22	47
Azerbaijan	3	-	4	7	10	17	3	-	4	7	10	17	3	-	4	7	10	17
Bosnia and Herzegovina	5	-	39	44	26	70	5	-	39	44	26	70	5	1	39	45	26	71
Bulgaria	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	3	3
Croatia	-	1	9	10	6	16	-	1	9	10	6	16	-	-	9	9	6	15
Cyprus	1	1	-	2	2	4	1	1	-	2	2	4	1	1	-	2	2	4
Georgia	12	-	29	41	25	66	12	-	29	41	25	66	12	-	29	41	25	66
Hungary	6	4	40	50	7	57	6	4	40	50	9	59	6	4	40	50	9	59
Kosovo	9	1	51	61	10	71	9	1	51	61	10	71	9	-	51	60	12	72
Macedonia	2	1	16	19	12	31	2	1	16	19	12	31	2	1	16	19	12	31
Romania	-	-	13	13	24	37	-	-	13	13	24	37	-	-	13	13	24	37
Russia	13	-	53	66	40	106	13	-	53	66	40	106	13	0	53	66	40	106
Serbia & Montenegro	6	-	29	35	21	56	6	-	29	35	21	56	6	-	29	35	21	56
Ukraine, Moldova and Belarus	19	-	58	77	61	138	19	-	58	77	65	142	19	-	58	77	67	144
Europe and Eurasia Overseas SubTotal	87	9	364	460	281	741	87	9	364	460	287	747	87	10	364	461	291	752
Development Leadership Initiative	39	-	-	39	-	39	67	-	11	78	6	84	86	-	39	125	20	144
Europe and Eurasia Overseas Total	126	9	364	499	281	780	154	9	375	538	293	831	173	10	403	585	311	896
of which Limited-Term appointments	(2)	-	-	(2)	(17)	(19)	(2)	-	-	(2)	(24)	(26)	(2)	-	-	(2)	(29)	(31)

Table 16e: USAID Overseas Workforce - Latin America and Caribbean

Latin America and Caribbean Overseas	September 30, 2009 Actual						September 30, 2010 Estimate						September 30, 2011 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bolivia	10	1	59	70	37	107	10	1	59	70	37	107	10	1	59	70	37	107
Brazil	1	17	1	19	1	20	1	-	18	19	2	21	1	-	18	19	2	21
Caribbean Regional Program - Barbados	1	1	3	5	6	11	1	1	3	5	6	11	1	1	3	5	6	11
Colombia	18	-	25	43	32	75	18	1	25	44	32	76	18	1	25	44	36	80
Dominican Republic	11	3	53	67	23	90	11	3	53	67	25	92	11	3	53	67	25	92
Ecuador	3	-	12	15	16	31	3	-	12	15	16	31	3	-	12	15	16	31
El Salvador	12	-	51	63	16	79	12	-	51	63	18	81	12	-	51	63	18	81
Guatemala	8	1	35	44	42	86	8	1	35	44	42	86	8	1	35	44	42	86
Guyana	2	-	4	6	9	15	2	-	4	6	9	15	2	-	4	6	9	15
Haiti	16	1	37	54	70	124	16	3	37	56	70	126	16	3	37	56	73	129
Honduras	10	-	33	43	33	76	10	-	33	43	33	76	10	-	33	43	33	76
Jamaica	2	-	6	8	10	18	2	-	6	8	10	18	2	-	6	8	10	18
Mexico	5	-	5	10	13	23	5	-	5	10	13	23	5	-	5	10	13	23
Nicaragua	7	1	14	22	23	45	7	1	14	22	23	45	7	1	14	22	23	45
Panama	3	-	6	9	7	16	3	-	6	9	7	16	3	-	6	9	7	16
Paraguay	3	-	9	12	18	30	3	-	9	12	18	30	3	-	9	12	18	30
Peru	18	2	39	59	43	102	18	2	39	59	46	105	18	2	39	59	46	105
Latin America and Caribbean Overseas SubTotal	130	27	392	549	399	948	130	13	409	552	407	959	130	13	409	552	414	966
Development Leadership Initiative	67	-	-	67	-	67	115	-	19	134	10	144	147	-	67	214	34	247
Latin America and Caribbean Overseas Total	197	27	392	616	399	1,015	245	13	428	686	417	1,103	277	13	476	766	448	1,213
of which Limited-Term appointments	(3)	-	-	(3)	(29)	(33)	(4)	-	-	(4)	(41)	(45)	(6)	-	-	(6)	(49)	(55)

Table 16f: USAID Overseas Workforce - Middle East

Middle East Overseas	September 30, 2009 Actual						September 30, 2010 Estimate						September 30, 2011 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Egypt	25	4	96	125	47	172	25	4	96	125	50	175	25	5	96	126	50	176
Iraq	34	8	65	107	18	125	35	4	113	152	-	152	35	4	113	152	-	152
Jordan	15	-	38	53	22	75	15	-	38	53	22	75	15	-	38	53	22	75
Lebanon	2	-	7	9	5	14	2	-	7	9	6	15	2	-	7	9	8	17
Morocco	3	1	16	20	14	34	3	1	16	20	14	34	3	-	16	19	15	34
West Bank and Gaza	15	2	-	17	8	25	15	2	-	17	9	26	15	3	-	18	11	29
Yemen	2	-	6	8	6	14	2	4	6	12	6	18	2	6	6	14	14	28
Middle East Overseas SubTotal	96	15	228	339	120	459	97	15	276	388	107	495	97	18	276	391	120	511
Development Leadership Initiative	50	-	-	50	-	50	86	-	14	101	7	108	110	-	50	161	25	186
Middle East Overseas Total	146	15	228	389	120	509	183	15	290	489	114	603	207	18	326	552	145	697
of which Limited-Term appointments	(2)	-	-	(2)	(22)	(24)	(3)	-	-	(2)	(31)	(24)	(3)	-	-	(3)	(37)	(40)

Table 16g: USAID Overseas Workforce - Office of Development Partners

Office of Development Partners Overseas	September 30, 2009 Actual						September 30, 2010 Estimate						September 30, 2011 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Belgium	1	-	-	1	-	1	1	1	-	2	-	2	1	1	-	2	-	2
Japan	1	-	1	2	-	2	1	-	1	2	-	2	1	-	1	2	-	2
France	1	-	-	1	-	1	1	-	1	2	-	2	1	-	1	2	-	2
Switzerland	-	-	-	-	-	-	1	1	-	2	-	2	1	1	-	2	-	2
UAE (Dubai)	-	-	-	-	-	-	1	1	-	2	-	2	1	1	-	2	-	2
China	1	-	-	1	-	1	1	-	1	2	-	2	1	-	1	2	-	2
Office of Development Partners Overseas Total	4	-	1	5	-	5	6	3	3	12	-	12	6	3	3	12	-	12
of which Limited-Term appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 16h: USAID Workforce - Democracy, Conflict, and Humanitarian Assistance

Democracy, Conflict, and Humanitarian Assistance Overseas	September 30, 2009 Actual						September 30, 2010 Estimate						September 30, 2011 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	-	-	-	-	-	-	-	-	-	20	20	-	-	-	-	20	20	
Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Belgium	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	
Bolivia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Burkina Faso	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	
Burundi	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	3	3	
Costa Rica	-	-	-	-	-	-	-	-	-	7	7	-	-	-	-	7	7	
Democratic Republic of Congo	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	5	5	
El Salvador	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	
Enitrea	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	
Ethiopia	-	1	2	3	-	3	-	-	-	11	11	-	-	-	-	11	11	
Germany	-	-	-	-	-	-	2	-	2	2	4	2	-	2	2	4	4	
Italy	-	-	-	-	-	-	1	1	2	3	5	1	1	2	3	5	5	
Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hungary	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2	
Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iraq	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2	
East Africa	-	-	-	-	1	1	-	-	-	18	18	-	-	-	-	18	18	
Liberia	-	-	-	-	1	1	-	-	-	2	2	-	-	-	-	2	2	
Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Madagascar	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	3	3	
Malawi	-	-	-	-	1	1	-	-	-	1	1	-	-	-	-	1	1	
Mali	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	
Marshall Islands	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	
Mauritania	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	
Nepal	-	-	-	-	-	-	-	-	-	8	8	-	-	-	-	8	8	
Niger	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2	
Pakistan	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2	
Panama	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Senegal	-	-	-	-	1	1	-	-	-	5	5	-	-	-	-	5	5	
Sierre Leone	-	-	-	-	1	1	-	-	-	1	1	-	-	-	-	1	1	
South Africa	-	-	-	-	4	4	-	-	-	6	6	-	-	-	-	6	6	
Sri Lanka	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2	
Sudan	-	3	6	9	-	9	1	-	1	25	26	1	-	1	25	26	26	
Regional Development Mission for Asia (RDMA)	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	5	5	
Russia	-	-	1	1	-	1	-	-	-	-	-	-	-	-	-	-	-	
Uganda	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-	-	-	
Ukraine	-	-	1	1	-	1	-	-	-	-	-	-	-	-	-	-	-	
Venezuela	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	
West Bank and Gaza	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Zambia	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	
Zimbabwe	-	-	-	-	-	-	-	-	-	15	15	-	-	-	-	15	15	
Democracy, Conflict, and Humanitarian Assistance Overseas Total	-	4	10	14	14	28	4	1	5	158	163	4	1	5	158	163	163	
of which Limited-Term appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Table 17: USAID Overseas Administrative Support Trust Fund Obligations

(\$000)

	FY 2009 Actuals			FY 2010 Estimate			FY 2011 Request		
	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate	Trust	Funds	Exchange Rate
Africa (AFR)									
Malawi					53	143		53	143
Uganda		1,000	1,955		1,620	1,955		1,620	1,955
Zambia					100	4,383		100	4,383
Total AFR		1,000			1,773			1,773	
Asia									
Bangladesh		52	68		168	68		168	68
Indonesia		807	9,300		1,001	9,300		1,001	9,300
Pakistan		950	83		531	83		531	83
Philippines		293	46		400	46		400	46
Total Asia		2,102			2,100			2,100	
Latin America and Caribbean (LAC)									
Dominican Republic		200	36		151	36		151	36
El Salvador		671	9		671	9		671	9
Guatemala		4	8		10	8		10	8
Honduras		1,200	19		1,200	19		1,200	19
Jamaica		100	88		100	88		100	88
Nicaragua		7	21		11	21		11	21
Total LAC		2,183			2,143			2,143	
Middle East (ME)									
Egypt		9,640	5		11,918	5		11,918	5
Jordan		1,625	1		1,326	1		1,326	1
Total ME		11,265			13,244			13,244	
Worldwide Overseas Summary		16,550			19,260			19,260	

Table 18: USAID Operating Expenses by Object Class Code

(\$000)

Category	FY 2009 Actual	FY 2010 Estimate	FY 2011 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	224,680	344,672	411,949
Foreign National Direct Hire	2,450	1,743	1,466
Subtotal 11.1	227,130	346,415	413,415
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	5,254	4,626	4,626
FSN/TCN/PSC	38,208	33,641	33,641
U.S. PSC	20,140	17,733	17,733
Subtotal 11.3	63,602	56,000	56,000
11.5 Other personnel compensation			
USDH Compensation	28,460	48,003	48,003
FNDH Compensation	6,321	10,662	10,662
US/FN PSC Compensation	4,349	7,335	7,335
Subtotal 11.5	39,130	66,000	66,000
11.8 Special personal services payments			
U.S. Citizens	2,441	2,853	2,853
Personnel Details/Interns	126	147	147
Subtotal 11.8	2,567	3,000	3,000
12.1 Personnel benefits			
US Direct Hire			
Retirement	51,718	66,661	81,745
Health and Life	17,254	22,240	27,272
Educational Allowances	7,766	10,010	12,275
All Other USDH Benefits	15,467	19,936	24,447
FN Direct Hire	12,218	15,748	19,311
USPSC Benefits	1,866	2,406	2,950
Subtotal 12.1	106,290	137,000	168,000
13.0 Benefits for former personnel			
Foreign Service Nationals	794	1,000	1,000
Subtotal 13.0	794	1,000	1,000
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel			
Training Travel	6,998	10,433	10,107
Post Assignment	3,203	4,775	4,626
Assignment to Washington Travel	1,213	1,808	1,752
Home Leave Travel	1,923	2,867	2,777
R & R Travel	6,109	9,107	8,823
All Other	3,958	5,900	5,716
Operational Travel	19,525	29,109	28,199
Subtotal 21.0	42,929	64,000	62,000

Table 18: USAID Operating Expenses by Object Class Code

(\$000)

Category	FY 2009 Actual	FY 2010 Estimate	FY 2011 Request
22.0 Transportation of things			
Post Assignment Freight	12,339	24,189	24,861
Home Leave Freight	1,196	2,344	2,409
Shipment of Furniture and Equipment	788	1,546	1,589
Other Transportation of Things	4,041	7,921	8,141
Subtotal 22.0	18,364	36,000	37,000
23.1 Rental payments to GSA			
Rental Payments to GSA	37,232	44,000	71,000
Subtotal 23.1	37,232	44,000	71,000
23.2 Rental payments to others			
Rental Payments to Others	30,992	64,000	75,000
Subtotal 23.2	30,992	64,000	75,000
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	6,692	6,915	6,915
Communications Cost	6,145	6,349	6,349
Other Miscellaneous Communications Costs	1,680	1,736	1,736
Subtotal 23.3	14,517	15,000	15,000
24.0 Printing and reproduction			
Printing and reproduction	1,356	1,000	1,000
Subtotal 24.0	1,356	1,000	1,000
25.1 Advisory and assistance services			
Advisory and assistance services	50,594	73,225	95,000
Subtotal 25.1	50,594	73,225	95,000
25.2 Other Services			
Training	6,112	10,740	13,125
IT Systems Design/Analysis/Maintenance			
Other IT Support Costs	862	1,515	1,551
Office/Residential Security Guards	20,446	35,927	36,772
Other Miscellaneous Services	20,954	36,818	37,685
Subtotal 25.2	48,374	85,000	89,132
25.3 Purchase of goods and services from Government accounts			
All Other	75,289	118,000	121,000
Subtotal 25.3	75,289	118,000	121,000
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	20,460	22,000	19,000
Subtotal 25.4	20,460	22,000	19,000
25.5 Research and development contracts			
Research and development contracts	-	-	-
Subtotal 25.5	-	-	-
25.6 Medical Care			
Medical care	547	547	547
Subtotal 25.6	547	547	547

Table 18: USAID Operating Expenses by Object Class Code

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Category	FY 2009 Actual	FY 2010 Estimate	FY 2011 Request
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	20	23	19
Storage of Effects	1,924	2,183	1,819
Office/Residential Furniture/Equip.	2,964	3,362	2,802
Other Miscellaneous	381	432	360
Subtotal 25.7	5,289	6,000	5,000
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	3	3	3
Subtotal 25.8	3	3	3
26.0 Supplies and materials			
Supplies and materials	18,305	22,000	22,000
Subtotal 26.0	18,305	22,000	22,000
31.0 Equipment			
Office/Residential Furniture & Equipment	24,887	52,861	53,448
Vehicles	3,456	7,340	7,422
IT Hardware and Software	14,029	29,799	30,130
Subtotal 31.0	42,372	90,000	91,000
32.0 Lands and structures			
Lands and structures	39,552	307,000	45,000
Subtotal 32.0	39,552	307,000	45,000
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	126,964	162,000	107,000
Subtotal 41.0	126,964	162,000	107,000
42.0 Claims and indemnities			
Claims and indemnities	723	1,000	1,000
Subtotal 42.0	723	1,000	1,000
43.0 Interest and Dividends			
Interest and Dividends	16	16	16
Subtotal 43.0	16	16	16
44.0 Refunds			
Refunds	19	19	19
Subtotal 44.0	19	19	19
Total Costs	1,013,409	1,720,225	1,564,132