

**D&CP – DIPLOMATIC TELECOMMUNICATIONS SERVICE
PROGRAM OFFICE**

Resource Summary
(\$ in thousands)

Appropriations	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Positions	43	43	0	(43)
Funds	32,596	32,771	0	(32,771)

Position authority is moved to the Bureau of Information Resource Management without associated funding.

Program Description

The Diplomatic Telecommunications Service Program Office (DTS PO) was established in October 1991 to manage a fully integrated global telecommunications network. DTS PO installs, operates, and manages a private global telecommunications network for all U.S. Government agencies and departments at all diplomatic and consular locations abroad.

Justification of Request

The FY 2011 request reflects the Administration’s proposal to reorganize the governance, management, and funding structure of the Diplomatic Telecommunications Service (DTS) and DTS-PO. The request presumes enactment of legislation regarding the reorganization of DTS-PO similar to title V of S. 1494, the Intelligence Authorization Act for Fiscal Year 2010. While DTS-PO’s mission would essentially remain the same under such legislation, the Department and other customers would reimburse DTS-PO for only for bandwidth services attributable to each agency and for specific customer-driven projects for which amounts have not been appropriated for allocation to DTS-PO.

Resource Summary

	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2009 Actual	43	0	0	43	29,175	3,421	32,596
FY 2010 Estimate	43	0	0	43	29,350	3,421	32,771
FY 2011 Built-in Changes							
Base Reduction	(43)	0	0	(43)	(29,350)	(3,421)	(32,771)
Total Built-in Changes	(43)	0	0	(43)	(29,350)	(3,421)	(32,771)
FY 2011 Current Services	0	0	0	0	0	0	0
FY 2011 Request	0	0	0	0	0	0	0

**D&CP – DIPLOMATIC TELECOMMUNICATIONS SERVICE
PROGRAM OFFICE**

Staff by Program Activity
(positions)

Diplomatic Telecommunication Service Program Office	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Information Resource Management	43	43	0	(43)
Infrastructure Systems	43	43	0	(43)
Total	43	43	0	(43)

Funds by Program Activity
(\$ in thousands)

Diplomatic Telecommunication Service Program Office	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Information Resource Management	32,596	32,771	0	(32,771)
Infrastructure Systems	32,596	32,771	0	(32,771)
Total	32,596	32,771	0	(32,771)

Program Activities

Diplomatic Telecommunication Service Program Office (DTSP0)	Positions			Funds (\$ in thousands)			
	American			Pos	Bureau	American	Funds
	Domestic	Overseas	FSN	Total	Managed	Salaries	Total
Total	0	0	0	0	0	0	0

Staff by Domestic Organization Unit
(positions)

Diplomatic Telecommunication Service Program Office	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Administration	9	9	0	(9)
Counter Narcotics	9	2	0	(2)
Field Support Group	7	9	0	(9)
Network Management	8	7	0	(7)
Program Direction	2	3	0	(3)
Requirements	4	4	0	(4)
Systems Group	3	7	0	(7)
Transmission Systems	1	2	0	(2)
Total	43	43	0	(43)

**D&CP – DIPLOMATIC TELECOMMUNICATIONS SERVICE
PROGRAM OFFICE**

Funds by Domestic Organization Unit
(\$ in thousands)

Diplomatic Telecommunication Service Program Office	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Administration	6,195	6,258	0	(6,258)
Counter Narcotics	81	84	0	(84)
Field Support Group	4,678	4,810	0	(4,810)
Network Management	17,054	16,893	0	(16,893)
Program Direction	630	649	0	(649)
Requirements	371	382	0	(382)
Systems Group	3,088	3,180	0	(3,180)
Transmission Systems	499	515	0	(515)
Total	32,596	32,771	0	(32,771)

Funds by Object Class
(\$ in thousands)

Diplomatic Telecommunication Service Program Office	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
1100 Personnel Compensation	2,653	2,624	0	(2,624)
1200 Personnel Benefits	770	799	0	(799)
2100 Travel & Trans of Persons	380	384	0	(384)
2200 Transportation of Things	420	424	0	(424)
2300 Rents, Comm & Utilities	12,628	13,393	0	(13,393)
2400 Printing & Reproduction	62	63	0	(63)
2500 Other Services	9,807	9,176	0	(9,176)
2600 Supplies and Materials	237	238	0	(238)
3100 Personal Property	5,639	5,670	0	(5,670)
Total	32,596	32,771	0	(32,771)