

D&CP – BUREAU OF DIPLOMATIC SECURITY

Resource Summary

(\$ in thousands)

Appropriations	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Positions	861	861	861	0
Funds	255,929	185,929	192,954	7,025

Program Description

The Bureau of Diplomatic Security (DS) ensures a safe and secure environment for the successful conduct of U.S. foreign policy. DS is the law enforcement and security arm of the U.S. Department of State. To advance American interests and foreign policy, DS protects people, property, and information at more than 285 missions worldwide. DS is the most widely represented U.S. security and law enforcement organization in the world and a leader in international investigations, threat analysis, cyber security, counterterrorism, personnel security high threat protective security operations, and security technology. DS continues to develop new tools and processes to meet emerging needs and to provide extraordinary security to all those that DS protects.

Protect the Homeland against Terrorist Attacks

Support for Iraq, Afghanistan and fragile states is an important pillar of Diplomacy 3.0 and a DS high priority for DS. Providing support for U.S. foreign policy and operations in fragile states and high threat and combat environments is one of the biggest challenges facing DS, and nowhere is this more evident than in Iraq and Afghanistan. These environments require DS to provide extraordinary security services and necessitate working closely with the military to ensure their assistance is there when needed. Both Iraqi and the Afghan government are in partnership with the U.S. in the fight against the Taliban and Al-Qaeda. These combined efforts have achieved significant results in improving the overall security situation; however, the overall security situation remains unpredictable.

New requirements such as, acquiring aviation assets for Iraq operations and protecting the flow of essential supplies into the embassy compound, represent highly specialized and uncharted territory for DS, requiring a significant amount of management and operational oversight from DS personnel.

As mandated by the 2004 Intelligence and Reform and Terrorism Prevention Act, DS implemented the Visa Passport Security Program to defend the homeland, detect terrorist activity, and disrupt terrorist mobility. Assistant Regional Security Officer-Investigators (ARSO-I) are currently working with Consular Affairs at 31 overseas posts to identify suspicious visa and passport requests thereby denying terrorist entry into the U.S. Support of the VPSP and the ARSO-I Program is crucial to ensuring the integrity of U.S visas and passports and protecting the homeland and its borders.

Sudan is a critical battleground in the Global War on Terror where the U.S. is actively engaged in counterterrorism initiatives to protect the homeland. The U.S. is also heavily involved in attempting to resolve the humanitarian crisis in Darfur and to reconcile a longstanding conflict between northern and southern Sudan through the implementation of a comprehensive peace accord.

To ensure the seamless integration of tactical intelligence activities in DS the Threat Investigations and Analysis Directorate (TIA) combines the collection, analysis, investigation, and dissemination of security and threat-related intelligence information. Support for this new structure will enable DS to support Information Sharing Environment (ISE) initiatives mandated by the Intelligence Reform and Terrorism Prevention Act.

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DS will continue to improve on the personnel security clearance process to efficiently and effectively complete background investigations, adjudications, and granting of personnel security clearances to achieve and maintain compliance with IRTPA. This indicator is contained in the performance section.

Protect Lives and Facilities

The consolidation of the Diplomatic Security Training Center (DSTC) is a high priority. DSTC was the first training academy accredited by the Federal Law Enforcement Training Accreditation Board. However, Department training needs, particular to the mission and the environment in which the Foreign Service operates, require dedicated space and facilities in order to carry out both hard and soft skills security training. Examples of this training are weapons training, antiterrorism and armored vehicle drivers training, surveillance detection training, shock/trauma medical training, exposure to explosive effects, military vehicles and munitions, and improvised explosive device recognition training. All of these examples require specialized training facilities.

The FY 2011 budget request is also focused on bringing the DS infrastructure up to a level sufficient to meet crucial program support needs based on increased staffing over the past three years. A variety of support functions and positions are needed to sufficiently meet the needs of previous growth. Position requirements include information technology, human resources, logistics, security specialists, financial management, and general support. The largest element of the infrastructure request is for facility lease and office renovation funding. As a result of increased staffing to implement the VPSP and Western Hemisphere Travel Initiative and to effectively manage security operations in Iraq and Afghanistan, DS has outgrown its facilities. DS needs to plan for new facilities to consolidate and house staff in Washington and in various states where DS has or will have field or resident offices.

A Fitness-for-Duty policy for DS Special Agents policy has been established. This policy provides for implementation of specific Fitness-for-Duty forensic medical-psychological evaluation of any DS agent designated by the Assistant Secretary of DS. DOS' Office of Medical Services (MED) is relying upon DS or RM for required resources.

Protect Information Designated as Critical to the Security of the United States

The ISE process is moving swiftly into the implementation phase throughout the Department and DS will be an intricate part of this process. The National Counterterrorism Center (NCTC) has been working with DS since July of 2007 to exchange Suspicious Activity Report (SAR) information in a meaningful manner.

Performance

DS will continue to improve on the personnel security clearance process to efficiently and effectively complete background investigations, adjudications, and granting of personnel security clearances to achieve and maintain compliance with the Intelligence Reform and Terrorist Prevention Act (IRTPA).

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STRATEGIC GOAL: STRENGTHENING CONSULAR AND MANAGEMENT CAPABILITIES						
Strategic Priority	Diplomatic Security					
Bureau Goal	Indicator is a department level measure and was developed outside of bureau strategic planning process					
Indicator	Length of time to complete 90% of background investigations, adjudications and granting of personnel security clearances.					
FY 2006 Result	FY 2007 Result	FY 2008 Result	FY 2009 Result	FY 2009 Target	FY 2010 Target	FY 2011 Target
N/A	55 days [Baseline]	67 days	55 days	60 days	58 days	58 days
New Indicator, No Rating		▲ Above Target	▲ Above Target			
Reason for Exceeding Target	DS has achieved tremendous success in improving the security clearance process.					
Impact	Improvements in the clearance process have been paramount as DS projects the number of cases processed will increase 30% over the next two years. Having personnel security clearances processed in a timely manner will achieve compliance with IRTPA as well as allowing personnel to be cleared in a timely manner to conduct the critical work of the Department.					
Methodology	DS has fully utilized IT systems to manage background investigation workflow. DS has achieved tremendous success in improving the security clearance process handling a 10% increase in volume year-over-year while decreasing time service by 16%.					
Data Source and Quality	Case Management System (CMS) is DS's primary end-to-end workflow management software system. Data from CMS is subjected to routine auditing by members of a Quality Assurance team. This team is charged with ensuring system data is accurate and investigations meet quality standards.					

Justification of Request

The Department's expanding mission, growing overseas presence, and the implementation of new initiatives and continued implementation of the Visa and Passport Security Strategic Plan (VPSP) are essential to the Department's efforts to combat terrorist travel and to ensure the integrity of U.S. passport and visa documents. The DS 2011 Bureau Strategic Plan (BSP) focuses on creating a permanent DS Training Center (DSTC) to consolidate all training, wage/price increases, administrative functions, contract oversight, bolstering the Threat Investigations and Analysis Directorate (TIA), and bolstering DS infrastructure to support expanded programs.

The Department's FY 2011 request of \$192.9 million reflects an increase of \$7 million above the FY 2010 level of activity for inflation and Cost of Living Allowances (COLA) in support of 861 personnel. These personnel are funded within the DS bureau from the D&CP account instead of the Worldwide Security Protection (WSP) account because these personnel existed in and were funded out of D&CP prior to DS receiving WSP funding.

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Resource Summary

	Positions				Funds (\$ in thousands)		
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2009 Actual	743	118	0	861	187,695	68,234	255,929
FY 2010 Estimate	743	118	0	861	117,695	68,234	185,929
FY 2011 Built-in Changes							
Annualization of FY 2010 COLA	0	0	0	0	931	331	1,262
Domestic Inflation	0	0	0	0	1,632	0	1,632
FY 2011 American COLA	0	0	0	0	3,724	407	4,131
Total Built-in Changes	0	0	0	0	6,287	738	7,025
FY 2011 Current Services	743	118	0	861	123,982	68,972	192,954
FY 2011 Request	743	118	0	861	123,982	68,972	192,954

Staff by Program Activity (positions)

Bureau of Diplomatic Security	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Counter-Terrorism Programs	82	0	17	17
Diplomatic Security	691	861	691	(170)
Domestic Administrative Support	74	0	74	74
Information Resource Management	14	0	14	14
Policy Formulation	0	0	30	30
Training Services	0	0	35	35
Total	861	861	861	0

Funds by Program Activity (\$ in thousands)

Bureau of Diplomatic Security	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Diplomatic Security	185,929	185,929	192,954	7,025
ARRA - American Recovery and Reinvestment Act of 2009	70,000	0	0	0
Total	255,929	185,929	192,954	7,025

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Program Activities

Department Of State	Positions			Pos Total	Funds (\$ in thousands)		
	American		FSN		Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
Counter-Terrorism Programs	17	0	0	17	0	0	0
Investigations and Counterintelligence	17	0	0	17	0	0	0
Diplomatic Courier and Transit Security	17	0	0	17	0	0	0
Diplomatic Security	573	118	0	691	123,982	68,972	192,954
Bureau Direction	573	0	0	573	0	0	0
Local Guard Services	573	0	0	573	0	0	0
Mission Security Operations	0	118	0	118	123,982	68,972	192,954
Domestic Administrative Support	74	0	0	74	0	0	0
Domestic Financial Services	74	0	0	74	0	0	0
Technical and Procedural Protection of Information	74	0	0	74	0	0	0
Information Resource Management	14	0	0	14	0	0	0
Bureau Direction	14	0	0	14	0	0	0
Local Guard Services	14	0	0	14	0	0	0
Policy Formulation	30	0	0	30	0	0	0
Bureau Direction	30	0	0	30	0	0	0
Local Guard Services	30	0	0	30	0	0	0
Training Services	35	0	0	35	0	0	0
Security Training	35	0	0	35	0	0	0
Technical and Procedural Protection of Information	35	0	0	35	0	0	0
Total	743	118	0	861	123,982	68,972	192,954

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Staff by Domestic Organization Unit (positions)

Bureau of Diplomatic Security	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Assistant Director for International Programs	2	2	2	0
Assistant Director for Training	1	1	1	0
Assistant Secretary for Diplomatic Security	121	121	121	0
Deputy Assistant Secretary for Countermeasures	3	3	3	0
Deputy Assistant Secretary for Diplomatic Security Service	8	8	8	0
Executive Director	7	7	7	0
Office of Accreditation and Certification	9	9	9	0
Office of Administration	14	14	14	0
Office of Antiterrorism Assistance Programs	17	17	17	0
Office of Chief Technology Office	14	14	14	0
Office of Diplomatic Courier Service	33	33	33	0
Office of Domestic Facilities Protection	14	14	14	0
Office of Facility Protection Operations	9	9	9	0
Office of Field Office Management	159	159	159	0
Office of Information Security	40	40	40	0
Office of Intelligence & Threat Analysis	17	17	17	0
Office of International Law Enforcement Center	8	8	8	0
Office of Investigations & Counterintelligence	73	73	73	0
Office of Mobile Security Deployment	20	20	20	0
Office of Personnel Security/Suitability	51	51	51	0
Office of Physical Security Programs	41	41	41	0
Office of Policy and Strategic Planning	11	11	11	0
Office of Protection	68	68	68	0
Office of Regional Operations	25	25	25	0
Office of Security Technology	45	45	45	0
Office of Special Programs and Coordination	13	13	13	0
Office of Training and Performance Support	34	34	34	0
Public Affairs Staff	4	4	4	0
Total	861	861	861	0

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Funds by Domestic Organization Unit

(\$ in thousands)

Bureau of Diplomatic Security	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
Assistant Secretary for Diplomatic Security	185,929	185,929	192,954	7,025
Total	185,929	185,929	192,954	7,025

Funds by Object Class

(\$ in thousands)

Bureau of Diplomatic Security	FY 2009 Actual	FY 2010 Enacted	FY 2011 Request	Increase / Decrease
1100 Personnel Compensation	51,700	51,707	52,340	633
1200 Personnel Benefits	16,534	16,527	16,632	105
2500 Other Services	187,695	117,695	123,982	6,287
Total	255,929	185,929	192,954	7,025