

FY 2009 Actuals
(\$000)

	All Accounts	DA	GHCS-USAID	GHCS-STATE	ESF	TI	AEECA	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	MRA	PL 480	IDA	DF	AID Admin	PCCF
GH/IP - International AIDS Vaccine Initiative (AVI)	28,710	-	28,710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	25,000	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH/IP - UNFPA UN Population Fund	20,000	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	134,015	-	-	-	-	-	-	134,015	-	-	-	-	-	-	-	-	-	-	-	-
INL - Anti-Crime Programs	14,441	-	-	-	-	-	-	14,441	-	-	-	-	-	-	-	-	-	-	-	-
INL - Civilian Policing	5,400	-	-	-	-	-	-	5,400	-	-	-	-	-	-	-	-	-	-	-	-
INL - Criminal Youth Gangs	5,000	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - Demand Reduction	10,000	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - GPOI, Global Peacekeeping Operations Initiative	3,000	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - ILEA, International Law Enforcement Academy	17,000	-	-	-	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-
INL - Inter-regional Aviation Support	52,420	-	-	-	-	-	-	52,420	-	-	-	-	-	-	-	-	-	-	-	-
INL - International Organizations	4,900	-	-	-	-	-	-	4,900	-	-	-	-	-	-	-	-	-	-	-	-
INL - Program Development and Support	21,854	-	-	-	-	-	-	21,854	-	-	-	-	-	-	-	-	-	-	-	-
IO - International Organizations	352,500	-	-	-	-	-	-	-	-	-	-	-	-	352,500	-	-	-	-	-	-
IO - ICAO International Civil Aviation Organization	950	-	-	-	-	-	-	-	-	-	-	-	-	950	-	-	-	-	-	-
IO - IDLO International Development Law Organization	300	-	-	-	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-	-
IO - IMO International Maritime Organization	400	-	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-	-
IO - International Panel on Climate Change / UN Framework Convention on Climate Change	8,000	-	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-	-	-	-
IO - Montreal Protocol Multilateral Fund	21,000	-	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-	-	-	-	-
IO - OAS Development Assistance	5,500	-	-	-	-	-	-	-	-	-	-	-	-	5,500	-	-	-	-	-	-
IO - OAS Fund for Strengthening Democracy	3,500	-	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,400	-	-	-	-	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	2,000	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-
IO - UNDF UN Democracy Fund	3,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-
IO - UNDP UN Development Program	100,000	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-
IO - UNEP UN Environment Program	10,500	-	-	-	-	-	-	-	-	-	-	-	-	10,500	-	-	-	-	-	-
IO - UNESCO/ICSECA International Contributions for Scientific, Educational, and Cultural Activities	1,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-
IO - UNFPA UN Population Fund	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000	-	-	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	8,000	-	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-	-	-	-
IO - UNICEF UN Children's Fund	130,000	-	-	-	-	-	-	-	-	-	-	-	-	130,000	-	-	-	-	-	-
IO - UNIFEM Trust Fund	2,500	-	-	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-
IO - UNIFEM UN Development Fund for Women	4,500	-	-	-	-	-	-	-	-	-	-	-	-	4,500	-	-	-	-	-	-

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S/CT - Office of the Coordinator for Counterterrorism	48,400	-	-	-	-	-	-	-	48,400	-	-	-	-	-	-	-	-	-	-	-
S/CT - RSI, Regional Strategic Initiative	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
State Coordinator for Counterterrorism (CT)	43,400	-	-	-	-	-	-	-	43,400	-	-	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	1,360,249	-	-	1,360,249	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	640,000	-	-	640,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	168,638	-	-	168,638	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support/Strategic Information/Evaluation	551,611	-	-	551,611	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,227,959	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,227,959
Civilian Stabilization Initiative	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
USAID Capital Investment Fund	84,275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84,275
USAID Development Credit Authority Admin	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,000
USAID Inspector General Operating Expense	46,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,500
USAID Operating Expense	1,059,184	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,059,184
USAID Program Management Initiatives	12,687	12,687	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	12,687	12,687	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NOTE: The FY 2009 Actual includes bridge funding from the Supplemental Appropriations Act, 2008 (P.L. 110-252), funding from the Omnibus Appropriations Act, 2009 (P.L. 111-8), and the Supplemental Appropriations Act, 2009 (111-32). The FY 2009 Actual includes \$1.8 billion in supplemental funding that forward funded portions of the FY 2010 President's Request.