

**OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT**  
**Office of Management Policy, Rightsizing and Innovation**

Financial and activity report submitted to the Office of Management and Budget under the American Recovery and Reinvestment A

Week End Date: August 14, 2009

AGENCY/BUREAU	TAFS	Award Type	US Indicator	State Code	Total Obligations
(014-05) Department of State: Administration of Foreign Affairs	(19-0112 2009 \ 2010) Diplomatic and Consular Program, Recovery Act	Contract			11,295,176
(014-05) Department of State: Administration of Foreign Affairs	(19-0112 2009 \ 2010) Diplomatic and Consular Program, Recovery Act	Other			2,938,743
(014-05) Department of State: Administration of Foreign Affairs	(19-1119 2009 \ 2010) Capital Investment Fund, Recovery Act	Contract			37,600,929
(014-05) Department of State: Administration of Foreign Affairs	(19-1119 2009 \ 2010) Capital Investment Fund, Recovery Act	Other			12,839,042
(014-05) Department of State: Administration of Foreign Affairs	(19-1079 2009 \ 2010) Construction, IBWC, Recovery Act	Contract			22,487,351
(014-15) Department of State: International Commissions	(19-1069 \ 2009) Salaries and Expenses, IBWC	Other			117,810

MAJOR COMPLETED ACTIONS (Short bulleted list of the major actions taken to date.)	MAJOR PLANNED ACTIONS (Short bulleted list of the major planned actions)
<p>Hard Skills Training Center (HSTC) - A &amp; E firm completed detailed interviews with DS subject matter experts to develop the Program of Requirements</p>	<p>HSTC - The Project Team will conduct a site evaluation workshop on Monday, August 17. This workshop will pare the current list of 14 sites to a short-list of 5-7 for further detailed analysis.</p>
<p>HSTC - The Project Team concluded the programmed visits to existing training facilities with a visit to the FLETC North facility in Cheltenham, MD.</p>	<p>Cyber Security - Continuing efforts to get additional subcontractors on board to support ARRA</p>
<p>HSTC - Finalized A&amp;E contract to KCCT (Karn, Charuhas, Chapman, &amp; Twohey).</p>	<p>Data Center - Brief the Under Secretary for Management regarding the GSA costs to obtain approval to go forward.</p>

Cyber Security - Project Manager Chris Miller's start date set for August 24th	
Cyber Security - Offer extended for Technician position	
Cyber Security - 6 interviews conducted for 7 open Technician positions	
Cyber Security - 2 of 4 ASC technicians scheduled to begin work on Monday, 8/17/09	

IT Platform - Mobile Computing - Placed 8 purchase orders for Development and Pilot Implementation	
IT Platform - Mobile Computing - 1st user requirements group meeting with Diplomat 2012	
Data Center - Continued to work with GSA to reach agreement on the MOA and costs for ESOC West services and to provide funding for site preparation activities.	
Data Center - Delivered the preliminary Master Plan and Concept Design.	

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Total Gross Outlays
207,705
18,742
1,392,355
378,492
12,573,811
117,810