

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT
Office of Management Policy, Rightsizing and Innovation

Financial and activity report submitted to the Office of Management and Budget under the American Recovery and Reinvestment A

Week End Date: July 24, 2009

AGENCY/BUREAU	TAFS	Award Type	US Indicator	State Code	Total Obligations
(014-05) Department of State: Administration of Foreign Affairs	(19-0112 2009 \ 2010) Diplomatic and Consular Program, Recovery Act	Contract			2,569,611
(014-05) Department of State: Administration of Foreign Affairs	(19-0112 2009 \ 2010) Diplomatic and Consular Program, Recovery Act	Other			2,936,553
(014-05) Department of State: Administration of Foreign Affairs	(19-1119 2009 \ 2010) Capital Investment Fund, Recovery Act	Contract			20,929,869
(014-05) Department of State: Administration of Foreign Affairs	(19-1119 2009 \ 2010) Capital Investment Fund, Recovery Act	Other			11,592,196
(014-05) Department of State: Administration of Foreign Affairs	(19-1079 2009 \ 2010) Construction, IBWC, Recovery Act	Contract			21,536,353
(014-15) Department of State: International Commissions	(19-1069 \ 2009) Salaries and Expenses, IBWC	Other			79,968

MAJOR COMPLETED ACTIONS (Short bulleted list of the major actions taken to date.)	MAJOR PLANNED ACTIONS (Short bulleted list of the major planned actions)
<p>Foreign Service Institute (FSI) renovations: A contract task order for build out, infrastructure wiring/cabling changes to add computer drops has been awarded for \$16,148.50</p>	<p>Consular Affairs: GSA to process solicitation for offers (SFO) for three sites in Buffalo, five sites in Atlanta, three sites in El Paso</p>
<p>FSI: Contract for labor for furniture demolition/movement awarded for \$25,546.40</p>	<p>Expanding Cyber Education: Two additional new hires expected to start week ending July 31</p>
<p>Hard Skills Training Center: Project team met to conduct initial go/no-go evaluation of potential sites on July 24, 2009</p>	
<p>International Boundary and Water Commission: Awarded a construction contract for work on the Banker Floodway segment of the Lower Reach</p>	

<p>Cyber Security: On July 22, PKI received 5,000 smart card readers in support of Department's Domestic HSPD-12 Logical Access Implementation.</p>	
<p>Data Center: Staff conducted ESOC-West site visit and review with GSA.</p>	

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Total Gross Outlays
98,487
9,740
193,670
108,447
6,248,963
79,968