

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

Office of Management Policy, Rightsizing and Innovation

Financial and activity report submitted to the Office of Management and Budget under the American Recovery and Reinvestment Act

Week End Date: May 29, 2009

AGENCY/BUREAU	TAFS	Award Type	US Indicator	State Code	Total Obligations
(014-05) Department of State: Administration of Foreign Affairs	(19-0112 2009 \ 2010) Diplomatic and Consular Program, Recovery Act				3,547,736
(014-05) Department of State: Administration of Foreign Affairs	(19-1119 2009 \ 2010) Capital Investment Fund, Recovery Act				10,574,050
(014-05) Department of State: Administration of Foreign Affairs	(19-1079 2009 \ 2010) Construction, IBWC, Recovery Act				10,056,353
(014-15) Department of State: International Commissions	(19-1069 \ 2009) Salaries and Expenses, IBWC				41,701

**MAJOR COMPLETED ACTIONS (Short
bulleted list of the major actions taken
to date.)**

**MAJOR PLANNED ACTIONS (Short
bulleted list of the major planned
actions)**

International Boundary and Water Commission (IBWC): Conducted fraud awareness training for senior managers	IBWC: Issue solicitation for construction services for the Banker Weir segment of the Lower Reach (est. 6/1/09)
Consular Affairs: Traveled to Buffalo to look at potential passport counter sites	IBWC: Conduct fraud awareness training for field office personnel
Cyber Security: 7 new contractors plan to start in support of the Department's Domestic HSPD-12 Logical Access Implementation on June 1	
Cyber Security: \$6 million purchase request submitted to acquisitions for PKI hardware in support of the Department's Domestic HSPD-12 Logical Access Implementation on June 1	
Data Center: Worked with GSA to gather and technical and cost information regarding the Denver Federal Center	

<p>Data Center: Worked with GSA to further assess Base Realignment and Closure (BRAC) sites. No BRAC site has been found to date that supports the Department's requirements.</p>	
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Total Gross
Outlays

0

0

0