

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT
Office of Management Policy, Rightsizing and Innovation

FINANCIAL AND ACTIVITY REPORT		Week End Date: May 22, 2009		
AGENCY/BUREAU	TAFS	Sub-Account Code (OPTIONAL)	Total Obligations	Total Gross Outlays
(014-05) Department of State: Administration of Foreign Affairs	(19-0112 2009 \ 2010) Diplomatic and Consular Program - Recovery Act		3,547,090	0
(014-05) Department of State: Administration of Foreign Affairs	(19-1119 2009 \ 2010) Capital Investment Fund - Recovery Act		9,642,515	0
(014-15) Department of State: International Commissions	(19-1079 2009 \ 2010) Construction, IBWC - Recovery Act		10,056,353	0
(19-1069 \ 2009) Salaries and Expenses, IBWC			41,701	

MAJOR COMPLETED ACTIONS (Short bulleted list of the major actions taken to date.)	MAJOR PLANNED ACTIONS (Short bulleted list of the major planned actions)
Hard Skills Training Center: Presolicitation notice for Architectural and Engineering Services posted in FEDBIZOPS	Data Center: Continue to develop a Draft Program of Requirements with the Government Representative A&E firm.

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT
 Office of Management Policy, Rightsizing and Innovation

Financial and activity report submitted to the Office of Management and Budget under the American Recovery and Reinvestment Act

May 25, 2009

Data Center: Discussed suitability of Base Realignment and Closure (BRAC) sites with the Office of the Secretary of Defense.

Data Center: Revise a SOW to transition services and systems into the two new data centers.

Safeguarding Citizens - 6 million purchase request submitted to Acquisitions for PKI Hardware in support of Department's Domestic HSPD-12 Logical Access Implementation

IT Platform Modernization:
 Preparing to procure monitors

International Boundary and Water Commission (IBWC): Committed purchase request for design of the Banker Floodways segment of the Lower reach for \$50,000

Safeguarding Citizens - 7 new contractors plan to start in support of the Department's Domestic HSPD-12 Logical Access Implementation on 1 June 2009.

IBWC: Issue Task Order for design of Fabens and Fort Hancock Levee segments in the Upper Reach (est. June 4, 2009)