

# D&CP – BUREAU OF NEAR EASTERN AFFAIRS

## *Resource Summary*

(\$ in thousands)

<b>Appropriations</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Estimate</b>	<b>FY 2010 Request</b>	<b>Increase / Decrease</b>
Positions	1,226	1,226	1,249	23
Funds	217,634	284,543	319,195	34,652

### *Mission*

The Bureau of Near Eastern Affairs (NEA) fosters peace, security, and democratic and economic progress throughout the Middle East and North Africa through effective and creative diplomacy, developmental partnerships, and the fight against terrorism and extremism. NEA implements U.S. policy in eighteen countries and the West Bank/Gaza in the face of unparalleled challenges. The outcomes of policy initiatives in the region have a major impact on U.S. national security and U.S. national interests.

The Bureau fulfills its mandate through regional and functional offices that provide policy input and in-depth expertise on the countries and issues in the region. Overseas, NEA posts conduct U.S. foreign policy, provide services to American citizens, and coordinate and manage all U.S. Government (USG) activities in the host country.

### *Priorities*

#### **Seek a lasting peace between Israel and the Palestinians, as well as between Israel and its Arab neighbors.**

The U.S. seeks a resolution to the Arab-Israel conflict through a sustained commitment to reaching the goal of two states living side by side in peace, stability and security. In coordination with this process and building on the work of the November 2007 Annapolis Conference, the U.S. will work with Israel and other Arab governments to foster a lasting, just and comprehensive peace in the region. The implementation of an Israeli-Palestinian agreement must include ensuring the long-term security of the state of Israel, as well as sustained, robust support for the Palestinian Authority (PA) government. The U.S. will continue to support the PA's Palestinian Reform and Development Plan and its efforts to reform the Palestinian economy, strengthen rule of law, improve local infrastructure, build institutional capacity, create jobs and promote initiatives in health and education. The U.S. will seek to strengthen the ability of the Israeli and PA governments to demonstrate to their publics that a two-state solution is both feasible and in the best interests of both peoples.

#### **Increase diplomatic efforts to engage Iran in consultation with partners in the region and internationally.**

Iran is the central threat to stability in the region. It presents a key threat to the U.S. as a state sponsor of terrorism and in its pursuit of nuclear weapons. The P5+1 process offers a venue through which the U.S. can communicate more clearly to Iranian policy-makers about the increasing costs and benefits of their policy choices. The U.S. will consult with Arab and international partners to work on diplomatic strategies, but will also make it clear that any diplomatic engagement with Iran will not come at the expense of partners' interests or the U.S. The Department will engage with the Iranian people in public diplomacy campaigns to convey the message that the disagreement is with the Iranian government and not the public.

#### **Support increased security and national reconciliation for Iraq, promote moderates, and empower the Iraqi Government to take increasing responsibility for its own security and the rule of law.**

A positive outcome in Iraq is critical to U.S. overall interests in the region. U.S. efforts aim to promote the development of an Iraqi Government and Security Forces able to assume full responsibility for the country's external and internal security and the rule of law. Beyond bilateral assistance, the U.S. will engage neighboring countries to continue to increase their support for Iraq, including through full restoration of diplomatic relations.

#### **Strengthen the security of allies and combat extremism while advancing moderate politics and tolerance throughout the region.**

The U.S. is committed to assisting regional allies to develop military, law enforcement, and regulatory mechanisms to combat extremism internally and externally. The U.S. will work with its partners in the Gulf Cooperation Council

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(GCC) to address many issues through joint consultations -- also including Egypt, Jordan, and Iraq -- and bilaterally through the U.S.-Saudi Strategic Dialogue and Gulf Security Dialogue. In North Africa, the Department is working toward enhancing counterterrorism partnerships through the Trans-Sahara Counter Terrorism Partnership (TSCTP). The USG will offer Libya incentives to address outstanding bilateral issues and ensure their 2003 renunciations of support for terrorism and weapons of mass destruction (WMD).

Anti-Money Laundering and Criminalized Terrorist Financing (AML/CTF) legal and regulatory regimes are significant elements of NEA's counterterrorism efforts. The regimes are needed across the region in order to reduce the potential for huge sums of tainted funds to destabilize economies, support illicit activities, and benefit corrupt governments. As shown in the indicator below, the State Department works closely with partners in the region to promote the establishment and implementation of AML/CTF regimes and an annual report is issued detailing progress in this area. While measuring changes in the impact of USG efforts in this area on an annual basis is difficult, tighter and more consistent regulation of financial markets is an effective tactic that curtails financing to terrorist networks. More broadly, tighter regulation brings greater transparency and confidence in the international financial system.

<b>STRATEGIC GOAL: ACHIEVING PEACE AND SECURITY</b>	
<b>Strategic Priority: Counterterrorism</b>	
<b>Indicator:</b> Status of Regional Governments' Support for Reducing Terrorist Financing	
Target FY 2010	95 percent of NEA countries adopt and implement comprehensive Anti-Money Laundering and Criminalized Terrorist Financing (AML/CTF) regimes. Five additional NEA countries establish Financial Intelligence Units (FIUs) that are operationally effective and meet the international FIU standards as established by the Egmont Group.
Target FY 2009	90 percent of NEA countries adopt and implement comprehensive AML/CTF regimes. Four additional NEA countries establish FIUs that are operationally effective and meet the international FIU standards as established by the Egmont Group.
Target FY 2008	80 percent of NEA countries adopt and implement comprehensive AML/CTF regimes and monitor and regulate the overseas operations of charities. Three additional NEA countries establish FIUs that are operationally effective and meet the international FIU standards as established by the Egmont Group.
Results FY 2008	<b>Rating: Improved over prior year, but not met</b> 89 percent of NEA countries have adopted comprehensive AML/CTF regime. Seven NEA countries have FIUs which meet the standards of the Egmont Group which is unchanged from FY 2007.
Impact	Tighter regulation of financial markets within the NEA region, represented by a 9 percent increase in AML/CTF regimes and seven deploys FIUs in FY 2008, curtails an important source of terrorist financing. Measuring the impact of tighter regulation on the overall state of international terrorism, however, is difficult since terrorist organizations possess diverse and often unknown funding sources.
Steps to Improve	N/A
Results FY 2007	The Arab League has not provided any political or financial support to AMISOM. There has been positive but uneven progress in adopting AML/CTF legislation that meets international standards. While most NEA states (approximately 80 percent) have instituted AML regimes, many states have not yet authorized CTF regimes or established FIUs that meet Egmont group standards. Implementation still needs to be improved and progress on establishing mechanisms to monitor the overseas activities of charities remains stalled.
Results FY 2006	Indicator and baseline were established in 2007.
Results FY 2005	Indicator and baseline were established in 2007.
<b>VERIFICATION AND VALIDATION</b>	
Data Source and Quality	Source: Embassies and the Bureau of Near Eastern Affairs reporting. Data quality assessment revealed no significant data limitations.

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### **Support Lebanese democracy and the primacy of the Lebanese State.**

The election of President Michel Sleiman and the signing of the Doha agreement laid the foundation for the Lebanese political process to create a peaceful and stable future. The U.S. remains committed to supporting a democratically-elected Lebanese government and its institutions. The U.S. continues to encourage the Government of Lebanon to support the implementation of UNSCR 1701 and the Special Tribunal for Lebanon. The U.S. is working with key partners to ensure full implementation of all UN Security Council Resolutions on Lebanon and to assist the legitimate Lebanese government in asserting its sovereignty throughout the country.

### **Promote economic and political reform throughout the region consistent with the values of freedom in a democratic society.**

Political, economic, and social reform are essential to long-term stability and to addressing the root causes of extremism in the region. Durable institutions that promote the strong legislatures, independent judiciaries, free press, vibrant civil society, honest police forces, religious freedom, and the rule of law are necessary in this task. Through the Middle East Partnership Initiative, the U.S. Government is providing \$425 million in foreign assistance funds over five years to promote and support democratic, economic, and educational reform and to advance women's participation in society. The U.S. is also committed to working with other nations through the international Forum for the Future, the Foundation for the Future, the G-8's Broader Middle East and North Africa Initiative, and other regional efforts.

### **Improve Outreach to Public Opinion.**

A key component of the U.S. efforts in the region is an effective public diplomacy program in a climate of public hostility to the U.S. The Department's strategy aims to increase understanding for U.S. policies and intentions in the region and, in particular, to underscore three important elements of U.S. policies: (a) strong support for reform efforts; (b) continuing commitment to a solution to the Israeli-Palestinian conflict through the realization of a two-state solution; and (c) determination to oppose prejudice and promote respect and cultural understanding for Islam and the peoples of the region.

### **Enhance Management and Organizational Excellence.**

The Department seeks resources to enable it to meet grave threats to the U.S. security in the region. NEA is fully committed to improving management capabilities and to deploying well qualified American and locally engaged staff at all its posts. Critical management goals include: to increase the number of fluent Arabic and Farsi speakers; to provide locally engaged staff with a wage and benefit package consistent with the prevailing practice; and to increase resources to staff the Department's Iran team.

### **Iraq Operations**

The U.S. Mission in Iraq will continue its intensive diplomatic activities and play an essential role in development and the transition to a more capable Iraqi government. The Mission's goals focus on counter-terrorism, a stable and democratic Iraq and a self-sustaining, successful economy. The Provincial Reconstruction Teams remain a key component of the 2010 diplomatic strategy. The resources requested are necessary to meet the Mission goals, and to provide the management, logistics and security platform for these diplomatic activities. The request for Iraq Operations is discussed in greater detail in a separate chapter.

## ***Justification of Program Change***

### **Iran Watch**

The Department request includes \$5,724,000 for six overseas and four domestic positions for its Iran Watch program. Tehran poses one of the nation's greatest long-term security threats. Among the challenges are Iran's pursuit of a nuclear weapons capability; its support for terrorist groups and militants in Iraq, Afghanistan, Lebanon, and the Palestinian territories; its other destabilizing regional activities; and its lack of respect for human rights and civil society. The basic priority is to expand overall reporting and outreach ability through Iran Watchers, while building up a cadre of officers with Farsi language and Iranian policy expertise. A deeper bench of such Foreign Service officers is needed to fill positions worldwide to confront the continuing challenge posed by the regime in Tehran. Increasing the number of permanent staff dedicated to Iran, in Washington and in the field, will allow the Department to enhance its cooperation and coordination with other USG entities that have already expanded their Iran-related efforts in recent years. The Department of Defense has requested that State assign seasoned Foreign Service officers

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with Iran experience to support their activities in Iraq, Afghanistan, and various military commands in the U.S. and overseas.

### **Overseas - American New Hires**

NEA requests \$1,656,000 for four new overseas American positions in support of post operations involving U.S.-Israel military and security ties, mediating the Palestinian and Lebanon crisis, implementing a new trade agreement, increase presence in the key commercial and economic Dubai hub, working with countries' ministries with focus on Iran and terrorism, and expanding U.S. presence in Libya.

### **Domestic - American New Hires**

NEA requests \$1,332,000 for six new domestic positions in support of overseas operations: three in the Regional Affairs Office for a Political-Economic Officer, Program Assistant, and a Foreign Affairs Officer; one additional Lebanon desk officer; and two administrative support positions. There will be new responsibility for increased regional economic activities, coordination of Congressional visits and tasking, development of Bureau policy on regional issues, and increased activities for the Lebanon desk office.

### **Overseas - Locally Engaged Staff (LES) New Hires**

The request includes \$2,214,000 for 115 new LES positions: Cairo, Facilities Management and General Services due to increased demand for International Cooperative Administrative Support Services (ICASS); Tel Aviv, establishing a special unit due to increased VIP visits, increased use of ICASS services; Jerusalem, move to a new Consulate General building, increased services and VIP visits, and consular services for American citizens in the West Bank; Lebanon, due to increased ICASS services due to growth; Riyadh, New Consulate Compound; and Tunisia, support for the Arabic Field School.

### **Overseas - Office Furniture and IT Equipment**

NEA Bureau is requesting \$2,714,000 for office furniture, IT equipment and upgrades, and office furnishings for newly-hired American and Locally Engaged Staff. The office furniture and equipment is beyond the normal life cycle, the technical equipment and communication lines need to be upgraded, and new office furnishings and equipment is needed for new staff.

### **Overseas - Vehicles**

The NEA posts are requesting funding for replacement vehicles totaling \$643,000. Most of the vehicles requiring replacement have exceeded their useful life and maintenance is becoming excessive. Posts provided several reasons for requesting replacement vehicles or expanding the existing fleet, including support for new ICASS, diplomatic, and other agency positions, in addition to the increased frequency of VIP visits.

### **Overseas Training**

NEA requests \$58,000 for initial training and travel for newly-hired personnel and for professional skill development for all LES. The requested funding will fill a critical need when long-distance learning is not possible, as well as training for support of Arabic language school and Public Diplomacy regional training.

### **Public Diplomacy: New Americans Overseas**

The request includes \$1,110,000 for one new overseas position for an Information Officer in Jerusalem.

### **Public Diplomacy: Program Request**

NEA is requesting \$1,503,000 to support posts' efforts for enhanced outreach initiatives, including grants, cultural events, press programs, alumni networks, exhibits, academic advising events, book program, and communication messaging strategy programs.

### **Public Diplomacy: New LES Support**

The request includes \$1,000,000 for essential LES staff to support exchange and cultural programs. Without these positions, posts will have to scale back cultural, exchange, and media programs to cope with administrative support requirements for the workload increases to support sports diplomacy programs, summer camps, book distributions, and other projects. NEA is also requesting increases for LES wages. Post funding has not kept pace with wage comparator companies. LES morale has suffered, and retention of high performing LES staff is in jeopardy as LES wages are no longer competitive, leaving Missions ill-equipped to compete without the necessary requested resource increase.

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### **Public Diplomacy: Furniture/Equipment**

The request includes \$283,000 for replacement of old antiquated furniture and startup costs for new positions and NECs, equipment, and reference materials to enhance PD outreach programs.

### **Public Diplomacy: Travel & Training Request**

The request includes \$200,000 for travel and training. In order for the Embassy staff to develop their professional skills and qualifications and to carry out their duties and responsibilities, Public Diplomacy personnel require additional funding for training and travel in support of expanded programs. The requested funding will support staff travel for training in support of programming related to the Fulbright program, conferences, LES regional training and in-country support of cultural and media programs and events.

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### *FY 2010 Request Resource Summary*

	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2008 Actual	200	585	441	1,226	119,242	98,392	217,634
FY 2009 Estimate	200	585	441	1,226	179,090	105,453	284,543
FY 2010 Built-in Changes							
Annualization of FY 2009							
American COLA	0	0	0	0	284	533	817
Domestic Inflation	0	0	0	0	77	0	77
FY 2010 American Cost of Living Adjustment	0	0	0	0	759	1,657	2,416
Locally Engaged Staff Wage Increases	0	0	0	0	9,581	0	9,581
Overseas Inflation	0	0	0	0	2,471	0	2,471
Recur BPMA Adjust	0	0	0	0	672	0	672
<b>Total Built-in Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,844</b>	<b>2,190</b>	<b>16,034</b>
FY 2010 Current Services	200	585	441	1,226	192,934	107,643	300,577
FY 2010 Program Changes							
Iran Watch	4	6	0	10	4,195	1,529	5,724
NEW LES support	0	0	0	0	1,000	0	1,000
Overseas - LES New Hires	0	0	0	0	2,214	0	2,214
New Americans Overseas	0	3	0	3	750	360	1,110
Overseas - American New Hires	0	4	0	4	1,000	656	1,656
Domestic - American New Hires	6	0	0	6	180	1,152	1,332
Program Request	0	0	0	0	1,503	0	1,503
Overseas - Residential Furniture and Appliances	0	0	0	0	181	0	181
Overseas - Office Furnishings, and IT Equipment	0	0	0	0	2,714	0	2,714
Travel/Training request	0	0	0	0	200	0	200
Furniture/Equipment	0	0	0	0	283	0	283
Overseas - Vehicles	0	0	0	0	643	0	643
Overseas Training	0	0	0	0	58	0	58
<b>Total Program Changes</b>	<b>10</b>	<b>13</b>	<b>0</b>	<b>23</b>	<b>14,921</b>	<b>3,697</b>	<b>18,618</b>
FY 2010 Request	210	598	441	1,249	207,855	111,340	319,195

### *Staff by Program Activity* (positions)

Bureau of Near Eastern Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Conduct of Consular Relations	71	71	71	0
Overseas Administrative Management	0	0	71	71
Overseas Citizens Services	29	29	0	(29)
Overseas Consular Management	4	4	0	(4)
Overseas Visa Services	38	38	0	(38)

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Bureau of Near Eastern Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Conduct of Diplomatic Relations	324	324	335	11
Business Services	30	30	27	(3)
Country Coordination	61	61	117	56
Economic/Trade Affairs	72	72	56	(16)
Environmental, Scientific and Technological Affairs	17	17	15	(2)
International Security Affairs	40	40	44	4
Political Affairs	75	104	76	(28)
Political Diplomacy	75	104	76	(28)
Public Affairs	29	0	0	0
Political Diplomacy	29	0	0	0
Diplomatic Security	104	104	105	1
Overseas Protection of Life	104	104	105	1
Core Foreign Affairs Systems	37	0	0	0
Other Overseas Security Support	67	104	68	(36)
Domestic Administrative Support	34	34	34	0
Domestic Administrative Management	8	8	8	0
Domestic Financial Services	6	6	6	0
Domestic General Services	14	14	14	0
Other Domestic General Services	14	14	0	(14)
Domestic Personnel Services	6	6	6	0
Information Resource Management	125	125	127	2
Corporate Information Systems and Services	84	84	52	(32)
Core Foreign Affairs Systems	51	84	52	(32)
Infrastructure Systems	41	41	75	34
Other Telecommunications Abroad	41	41	42	1
Overseas Program Support	136	136	137	1
Overseas Administrative Management	29	29	72	43
Overseas Financial Services	18	18	18	0
Overseas General Services	74	72	32	(40)
Other Domestic General Services	0	0	2	2
Overseas Personnel Services	15	15	15	0
Policy Formulation	183	183	155	(28)
Bureau Direction	40	40	40	0
Mission Direction	123	123	94	(29)
Public Affairs	20	20	21	1
Public Diplomacy	249	249	285	36
Public Diplomacy - Program Costs	249	249	285	36
<b>Total</b>	<b>1,226</b>	<b>1,226</b>	<b>1,249</b>	<b>23</b>

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### *Funds by Program Activity*

(\$ in thousands)

Bureau of Near Eastern Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Conduct of Consular Relations	2,895	4,615	14,841	10,226
Overseas Citizens Services	1,037	1,653	1,895	242
Overseas Consular Management	251	401	460	59
Overseas Protection of Life	0	2,561	0	(2,561)
Overseas Visa Services	1,607	0	2,936	2,936
Public Diplomacy - Program Costs	0	0	9,550	9,550
Conduct of Diplomatic Relations	54,597	69,714	77,509	7,795
Business Services	5,776	7,652	8,244	592
Country Coordination	11,645	14,747	15,742	995
Economic/Trade Affairs	11,681	15,045	16,137	1,092
Environmental, Scientific and Technological Affairs	3,012	3,584	3,833	249
International Security Affairs	7,813	9,812	10,456	644
Political Affairs	5,722	18,874	23,097	4,223
Political Diplomacy	5,722	18,874	23,097	4,223
Public Affairs	8,948	0	0	0
Political Diplomacy	8,948	0	0	0
Diplomatic Security	17,658	23,789	26,548	2,759
Overseas Protection of Life	17,658	23,789	26,548	2,759
Other Overseas Security Support	17,658	23,789	26,548	2,759
Domestic Administrative Support	7,024	8,772	9,655	883
Domestic Administrative Management	1,621	2,000	2,450	450
Domestic Financial Services	1,242	1,530	686	(844)
Domestic General Services	2,919	3,712	3,969	257
Other Domestic General Services	2,919	3,712	3,969	257
Domestic Personnel Services	1,242	1,530	1,618	88
Overseas Financial Services	0	0	932	932
Information Resource Management	21,965	28,967	31,370	2,403
Corporate Information Systems and Services	12,911	17,223	18,724	1,501
Core Foreign Affairs Systems	12,911	17,223	18,724	1,501
Infrastructure Systems	9,054	11,744	12,646	902
Other Telecommunications Abroad	9,054	11,744	12,646	902
Overseas Program Support	59,155	87,911	99,740	11,829
International Cooperative Administrative Support Services (ICASS)	40,871	65,163	74,703	9,540
Overseas Administrative Management	5,553	6,781	8,047	1,266
Overseas Financial Services	3,254	3,927	4,120	193
Overseas General Services	6,880	4,184	9,648	5,464
Overseas Personnel Services	2,597	3,090	3,222	132
Policy Formulation	28,457	35,419	38,155	2,736
Bureau Direction	6,810	8,168	8,833	665
Mission Direction	18,029	22,827	24,659	1,832
Public Affairs	3,618	4,424	4,663	239

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Bureau of Near Eastern Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Public Diplomacy	25,883	25,356	21,737	(3,619)
Public Diplomacy - Program Costs	25,883	25,356	21,737	(3,619)
<b>Total</b>	<b>217,634</b>	<b>284,543</b>	<b>319,555</b>	<b>35,012</b>

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### *FY 2010 Request Program Activities*

Department Of State	Positions			Pos Total	Funds (\$ in thousands)		
	American Domestic	Overseas	FSN		Bureau Managed	American Salaries	Funds Total
<b>Conduct of Consular Relations</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>71</b>	<b>5,291</b>	<b>9,550</b>	<b>14,841</b>
Overseas Administrative Management	0	0	71	71	0	0	0
Overseas Citizens Services	0	0	0	0	1,895	0	1,895
Overseas Consular Management	0	0	0	0	460	0	460
Overseas Visa Services	0	0	0	0	2,936	0	2,936
Public Diplomacy - Program Costs	0	0	0	0	0	9,550	9,550
<b>Conduct of Diplomatic Relations</b>	<b>84</b>	<b>199</b>	<b>52</b>	<b>335</b>	<b>38,434</b>	<b>39,075</b>	<b>77,509</b>
Business Services	3	24	0	27	4,633	3,611	8,244
Country Coordination	52	13	52	117	7,797	7,945	15,742
Economic/Trade Affairs	3	53	0	56	8,553	7,584	16,137
Environmental, Scientific and Technological Affairs	2	13	0	15	1,952	1,881	3,833
International Security Affairs	18	26	0	44	5,040	5,416	10,456
Political Affairs	6	70	0	76	10,459	12,638	23,097
Political Diplomacy	6	70	0	76	10,459	12,638	23,097
<b>Diplomatic Security</b>	<b>0</b>	<b>68</b>	<b>37</b>	<b>105</b>	<b>16,886</b>	<b>9,662</b>	<b>26,548</b>
Overseas Protection of Life	0	68	37	105	16,886	9,662	26,548
Other Overseas Security Support	0	68	0	68	16,886	9,662	26,548
<b>Domestic Administrative Support</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>4,291</b>	<b>5,364</b>	<b>9,655</b>
Domestic Administrative Management	8	0	0	8	902	1,548	2,450
Domestic Financial Services	6	0	0	6	686	0	686
Domestic General Services	14	0	0	14	2,017	1,952	3,969
Other Domestic General Services	0	0	0	0	2,017	1,952	3,969
Domestic Personnel Services	6	0	0	6	686	932	1,618
Overseas Financial Services	0	0	0	0	0	932	932
<b>Information Resource Management</b>	<b>8</b>	<b>86</b>	<b>33</b>	<b>127</b>	<b>18,816</b>	<b>12,554</b>	<b>31,370</b>
Corporate Information Systems and Services	8	44	0	52	11,750	6,974	18,724
Core Foreign Affairs Systems	8	44	0	52	11,750	6,974	18,724
Infrastructure Systems	0	42	33	75	7,066	5,580	12,646
Other Telecommunications Abroad	0	42	0	42	7,066	5,580	12,646
<b>Overseas Program Support</b>	<b>29</b>	<b>65</b>	<b>43</b>	<b>137</b>	<b>85,824</b>	<b>13,916</b>	<b>99,740</b>
International Cooperative Administrative Support Services (ICASS)	0	0	0	0	74,703	0	74,703
Overseas Administrative Management	15	14	43	72	3,111	4,936	8,047
Overseas Financial Services	7	11	0	18	1,513	2,607	4,120
Overseas General Services	2	30	0	32	5,464	4,184	9,648
Other Domestic General Services	2	0	0	2	0	0	0
Overseas Personnel Services	5	10	0	15	1,033	2,189	3,222
<b>Policy Formulation</b>	<b>47</b>	<b>108</b>	<b>0</b>	<b>155</b>	<b>16,936</b>	<b>21,219</b>	<b>38,155</b>
Bureau Direction	26	14	0	40	2,967	5,866	8,833
Mission Direction	14	80	0	94	12,095	12,564	24,659
Public Affairs	7	14	0	21	1,874	2,789	4,663

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Department Of State	Positions				Funds (\$ in thousands)		
	American		FSN	Pos	Bureau	American	Funds
	Domestic	Overseas		Total	Managed	Salaries	Total
<b>Public Diplomacy</b>	<b>8</b>	<b>72</b>	<b>205</b>	<b>285</b>	<b>21,737</b>	<b>0</b>	<b>21,737</b>
Public Diplomacy - Program Costs	8	72	205	285	21,737	0	21,737
<b>Total</b>	<b>210</b>	<b>598</b>	<b>441</b>	<b>1,249</b>	<b>208,215</b>	<b>111,340</b>	<b>319,555</b>

## D&CP – BUREAU OF NEAR EASTERN AFFAIRS

### *Staff by Domestic Organization Unit*

(positions)

Bureau of Near Eastern Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Office of Arabian Peninsula	5	5	5	0
Office of Egypt and Levant Affairs	10	10	10	0
Office of Executive Director	62	62	65	3
Office of Iranian Affairs	6	6	9	3
Office of Iraq Affairs	26	26	27	1
Office of Israel and Palestinian Affairs	10	10	10	0
Office of Maghreb Affairs	11	11	11	0
Office of Partnership Initiative	19	19	20	1
Office of Press and Public Diplomacy	13	13	14	1
Office of Public Diplomacy	8	8	9	1
Office of Regional Affairs	10	10	11	1
Office of the Assistant Secretary	20	20	21	1
<b>Total</b>	<b>200</b>	<b>200</b>	<b>212</b>	<b>12</b>

### *Funds by Domestic Organization Unit*

(\$ in thousands)

Bureau of Near Eastern Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Office of Arabian Peninsula	296	3,064	3,364	300
Office of Egypt and Levant Affairs	622	3,860	2,003	(1,857)
Office of Executive Director	1,868	13,262	15,260	1,998
Office of Iranian Affairs	296	4,562	9,030	4,468
Office of Iraq Affairs	72	4,382	4,090	(292)
Office of Israel and Palestinian Affairs	664	3,899	2,549	(1,350)
Office of Maghreb Affairs	704	4,281	2,048	(2,233)
Office of Partnership Initiative	744	5,344	3,749	(1,595)
Office of Press and Public Diplomacy	622	3,220	3,074	(146)
Office of Public Diplomacy	1,293	3,785	4,346	561
Office of Regional Affairs	531	3,823	2,552	(1,271)
Office of the Assistant Secretary	776	6,522	5,831	(691)
<b>Total</b>	<b>8,488</b>	<b>60,004</b>	<b>57,896</b>	<b>(2,108)</b>

## D&CP – BUREAU OF NEAR EASTERN AFFAIRS

### *Staff by Post*

(positions)

Bureau of Near Eastern Affairs	FY 2008			FY 2009			FY 2010			Increase/ Decrease		
	Actual			Estimate			Request					
	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total	Amer	FSN	Total
Algeria, Algiers	23	10	33	23	10	33	21	10	31	(2)	0	(2)
Bahrain, Manama	22	16	38	22	16	38	21	16	37	(1)	0	(1)
Casablanca	5	0	5	5	0	5	5	0	5	0	0	0
Dhahran	1	0	1	1	0	1	1	0	1	0	0	0
Dubai	7	0	7	7	0	7	7	0	7	0	0	0
Egypt, Cairo	77	76	153	83	76	159	81	76	157	(2)	0	(2)
Iraq, Baghdad	189	0	189	189	0	189	114	0	114	(75)	0	(75)
Israel, Tel Aviv	56	74	130	59	74	133	57	74	131	(2)	0	(2)
Jeddah	2	0	2	2	0	2	2	0	2	0	0	0
Jerusalem	38	20	58	39	20	59	36	20	56	(3)	0	(3)
Jordan, Amman	49	33	82	49	33	82	49	33	82	0	0	0
Kuwait, Kuwait	33	16	49	33	16	49	33	16	49	0	0	0
Lebanon, Beirut	18	21	39	18	21	39	19	21	40	1	0	1
Libya, Tripoli	7	0	7	7	0	7	7	0	7	0	0	0
Morocco, Rabat	26	33	59	26	33	59	26	33	59	0	0	0
Oman, Muscat	17	10	27	17	10	27	16	10	26	(1)	0	(1)
Qatar, Doha	19	7	26	19	7	26	17	7	24	(2)	0	(2)
Saudi Arabia, Riyadh	70	42	112	73	42	115	73	42	115	0	0	0
Syria, Damascus	27	26	53	27	26	53	28	26	54	1	0	1
Tunisia, Tunis	30	26	56	30	26	56	30	26	56	0	0	0
United Arab Emirates, Abu Dhabi	44	20	64	44	20	64	44	20	64	0	0	0
Yemen, Sanaa	29	11	40	28	11	39	25	11	36	(3)	0	(3)
<b>Total</b>	<b>789</b>	<b>441</b>	<b>1,230</b>	<b>801</b>	<b>441</b>	<b>1,242</b>	<b>712</b>	<b>441</b>	<b>1,153</b>	<b>(89)</b>	<b>0</b>	<b>(89)</b>

## D&CP – BUREAU OF NEAR EASTERN AFFAIRS

### *Funds by Post*

(\$ in thousands)

Bureau of Near Eastern Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Algeria, Algiers	110,448	9,251	12,266	3,015
Bahrain, Manama	4,675	10,107	12,179	2,072
Egypt, Cairo	11,525	23,868	28,910	5,042
Israel, Tel Aviv	11,604	22,087	25,931	3,844
Jerusalem	7,448	14,012	16,806	2,794
Jordan, Amman	6,544	15,534	19,512	3,978
Kuwait, Kuwait	4,355	10,720	13,031	2,311
Lebanon, Beirut	3,234	8,177	10,194	2,017
Libya, Tripoli	5,939	10,395	12,088	1,693
Morocco, Rabat	5,057	12,075	13,675	1,600
Oman, Muscat	3,172	8,058	9,068	1,010
Qatar, Doha	3,213	8,077	8,287	210
Saudi Arabia, Riyadh	9,379	22,609	25,955	3,346
Syria, Damascus	5,659	11,266	12,376	1,110
Tunisia, Tunis	5,351	12,593	13,364	771
United Arab Emirates, Abu Dhabi	8,273	16,931	19,215	2,284
Yemen, Sanaa	3,270	8,779	8,802	23
<b>Total</b>	<b>209,146</b>	<b>224,539</b>	<b>261,659</b>	<b>37,120</b>

### *Funds by Object Class*

(\$ in thousands)

Bureau of Near Eastern Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
1100 Personnel Compensation	39,437	118,164	136,013	17,849
1200 Personnel Benefits	13,286	38,848	41,157	2,309
1300 Benefits Former Personnel	81,051	263	313	50
2100 Travel & Trans of Persons	8,982	1,224	13,929	12,705
2200 Transportation of Things	2,106	15,291	3,191	(12,100)
2300 Rents, Comm & Utilities	6,880	10,006	10,462	456
2400 Printing & Reproduction	253	366	383	17
2500 Other Services	47,742	74,119	77,859	3,740
2600 Supplies and Materials	4,867	7,002	7,363	361
3100 Personal Property	11,397	17,368	26,653	9,285
4100 Grants, Subsidies & Contrb	1,580	1,842	2,172	330
4200 INS Claims & Indemnities	53	50	60	10
<b>Total</b>	<b>217,634</b>	<b>284,543</b>	<b>319,555</b>	<b>35,012</b>