

D&CP – BUREAU OF LEGISLATIVE AFFAIRS

Resource Summary

(\$ in thousands)

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Positions	71	71	71	0
Funds	11,292	11,801	12,021	220

Mission

The Bureau of Legislative Affairs (H) coordinates legislative activity for the Department of State and advises the Secretary, the Deputy Secretary, as well as the Undersecretaries and Assistant Secretaries on legislative strategy. H facilitates effective communication between State Department officials and Members of Congress and their staffs. H works closely with authorization, appropriations, and other oversight committees of the House and Senate, as well as with individual Members that have an interest in State Department or foreign policy issues. H manages Department testimonies before House and Senate hearings, organizes Member and staff briefings, and facilitates Congressional travel overseas for Members and staff. H reviews proposed legislation and coordinates the Department's input to Statements of Administration Policy on legislation affecting the conduct of U.S. foreign policy. H staff advises individual bureaus of the Department on legislative and outreach strategies and coordinates those strategies with the Secretary's priorities. The Assistant Secretary advises the Secretary of State on legislative matters, directs the Bureau of Legislative Affairs, and acts as the Department's principal liaison with the Congress.

Priorities

The Secretary of State is the principal Congressional Relations Officer of the Department. H supports the Secretary by ensuring that the Administration's foreign policy priorities are reflected throughout the legislative process. H coordinates the annual testimony provided by the Secretary to Congressional committees with jurisdiction over State programs to explain Department priorities and budget requirements. The Bureau works toward its overall mission by seeking passage of relevant foreign policy legislation and appropriations, obtaining advice and consent to treaties, as well as confirmation of the President's Departmental and Ambassadorial nominees by the Senate. In FY 2010 the Bureau will continue to support U.S. foreign policy objectives by supporting the enactment of all authorizations and appropriations necessary for the conduct of U.S. foreign policy.

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FY 2010 Request Resource Summary

	Positions			Funds (\$ in thousands)			
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
FY 2008 Actual	71	0	0	71	1,721	9,571	11,292
FY 2009 Estimate	71	0	0	71	1,793	10,008	11,801
FY 2010 Built-in Changes							
Annualization of FY 2009							
American COLA	0	0	0	0	4	49	53
Domestic Inflation	0	0	0	0	6	0	6
FY 2010 American Cost of							
Living Adjustment	0	0	0	0	10	151	161
Total Built-in Changes	0	0	0	0	20	200	220
FY 2010 Current Services	71	0	0	71	1,813	10,208	12,021
FY 2010 Request	71	0	0	71	1,813	10,208	12,021

Staff by Program Activity (positions)

Bureau of Legislative Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Policy Formulation	71	71	71	0
Department Direction	12	12	12	0
Legislative Affairs	59	59	59	0
Total	71	71	71	0

Funds by Program Activity (\$ in thousands)

Bureau of Legislative Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Information Resource Management	378	378	378	0
Infrastructure Systems	378	378	378	0
Voice Communications Programs	378	378	378	0
Policy Formulation	10,914	11,423	11,643	220
Department Direction	1,845	1,966	1,968	2
Legislative Affairs	9,069	9,457	9,675	218
Total	11,292	11,801	12,021	220

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FY 2010 Request Program Activities

Bureau of Legislative Affairs	Positions				Funds (\$ in thousands)		
	American		FSN	Pos Total	Bureau Managed	American Salaries	Funds Total
	Domestic	Overseas					
Information Resource Management	0	0	0	0	378	0	378
Infrastructure Systems	0	0	0	0	378	0	378
Voice Communications Programs	0	0	0	0	378	0	378
Policy Formulation	71	0	0	71	1,435	10,208	11,643
Department Direction	12	0	0	12	243	1,725	1,968
Legislative Affairs	59	0	0	59	1,192	8,483	9,675
Total	71	0	0	71	1,813	10,208	12,021

Staff by Domestic Organization Unit (positions)

Bureau of Legislative Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Assistant Secretary	0	5	5	0
Deputy Assistant Secretary for House Affairs	0	6	6	0
Deputy Assistant Secretary for Senate Affairs	0	7	7	0
Deputy Assistant for Regional, Global and Functional Affairs	0	26	26	0
Principal Deputy Assistant Secretary	0	27	27	0
Total	0	71	71	0

Funds by Domestic Organization Unit (\$ in thousands)

Bureau of Legislative Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Assistant Secretary	0	827	841	14
Deputy Assistant Secretary for House Affairs	0	1,004	962	(42)
Deputy Assistant Secretary for Senate Affairs	0	1,169	1,202	33
Deputy Assistant for Regional, Global and Functional Affairs	0	4,327	4,448	121
Principal Deputy Assistant Secretary	0	4,474	4,568	94
Total	0	11,801	12,021	220

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Funds by Object Class

(\$ in thousands)

Bureau of Legislative Affairs	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
1100 Personnel Compensation	7,529	7,907	8,026	119
1200 Personnel Benefits	2,209	2,310	2,356	46
2100 Travel & Trans of Persons	171	171	177	6
2300 Rents, Comm & Utilities	124	124	129	5
2400 Printing & Reproduction	51	51	52	1
2500 Other Services	870	871	902	31
2600 Supplies and Materials	262	262	271	9
3100 Personal Property	76	105	108	3
Total	11,292	11,801	12,021	220