

SUMMARY OF DIRECT FUNDED POSITIONS

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Administration of Foreign Affairs	15,537	16,738	17,919	1,181
State Programs	13,928	14,539	15,681	1,142
Diplomatic and Consular Programs	13,928	14,539	15,681	1,142
Ongoing Operations	12,470	12,981	13,783	802
Worldwide Security Protection	1,458	1,558	1,898	340
Embassy Security, Construction and Maintenance	918	917	917	0
Other Administration of Foreign Affairs	691	968	1,100	39
Civilian Stabilization Initiative	0	351	361	10
Office of Inspector General	329	329	329	0
Educational and Cultural Exchange Programs	362	381	410	29
International Commissions	345	345	345	0
International Boundary and Water Commission - S&E	295	295	295	0
International Boundary and Water Commission - Construction	18	18	18	0
American Sections	32	32	32	0
International Joint Commission	24	24	24	0
International Boundary Commission	8	8	8	0
State Appropriations Act	15,882	16,862	18,043	1,181

Staffing table includes U.S.-direct hire positions funded by State Department appropriations; does not include Foreign Service National (FSN) and Border Security Program (BSP) fee-funded positions.

Increase In Foreign Service and Civil Service Positions

	FY 2009 Estimate			FY 2010 Request		
	Foreign Service	Civil Service	Subtotal	Foreign Service	Civil Service	Subtotal
Diplomatic and Consular Programs						
Ongoing Operations	500	20	520	596	206	802
Worldwide Security Protection	139	61	200	146	194	340
Embassy Security, Construction and Maintenance	5	0	5	0	0	0
Civilian Stabilization Initiative	74	277	351	0	10	10
Educational and Cultural Exchange Programs	5	14	19	2	27	29
State Total	723	372	1,095	744	437	1,181

Staffing table includes U.S.-direct hire positions funded by State Department appropriations; does not include Foreign Service National (FSN) and Border Security Program (BSP) fee-funded positions.